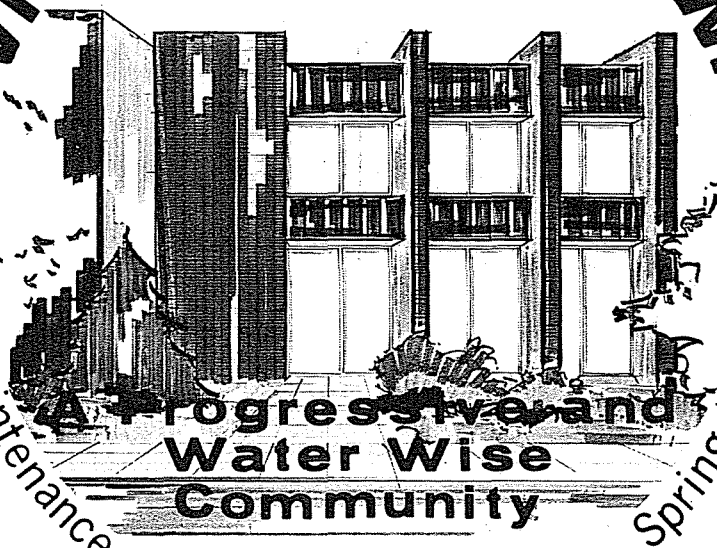
VILLAGE of OAK LAWN



Equipment Maintenance Building Scheduled For Spring '77 Completion

LOCAL HISTORY
352.1252
OAK

= MUNICIPAL = BUDGET - 1977 -

STORAGE

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VILLAGE OF OAK LAWN, ILLINOIS
1977 Municipal Budget
BOARDS, COMMISSIONS & OFFICIALS
December 1, 1976
ROSTER No. 77-1

BOARDS & COMMISSIONS	OFFICIALS	HOME PHONE
VILLAGE PRESIDENT (E):	Fred M. Dumke	422-3809
BOARD OF TRUSTEES:	Lester E. Anderson	423-3440
	Harold W. Bacon	499-0080
	John M. Cleveland, Jr.	424-9404
	John J. Hardek	425-0071
	Mildred M. O'Connell	425-3859
	Joseph D. Vogrich	423-9490
VILLAGE CLERK (E):	Ernest F. Kolb	422-3384
BOARD OF LOCAL IMPROVEMENTS:		
PRESIDENT:	Fred M. Dumke	422-3809
	Harold W. Bacon	499-0080
	John J. Hardek	425-0071
	John M. Cleveland, Jr.	424-9404
	Lester E. Anderson	423-3440
DEVELOPMENT BOARD:		
CHAIRMAN:	Louis J. Kole	636-5744
	James E. Dwyer	422-1167
	William D. Fairman	425-6837
	Maurice W. Glens	422-2702
	Anthony F. Jasinski, Jr.	599-4945
	Michael A. Slawecki	422-1326
	Ronald Stancik	636-4689
	Edward Meier	423-5252
	Donald Anderson	
PLANNING BOARD:	Carroll Gibbs	
	Eugene J. Clyne	423-4128
	Richard H. Bohnsak	499-1826
	Edward J. Lukas	599-9560
	Junias W. Madigan	425-5830
	Edwin D. Rooks	636-0757
	Dennis Waicosky	636-2552

BOARDS & COMMISSIONS	OFFICIALS	HOME PHONE
APPEALS BOARD:	Raymond Adamonis	636-1933
	Charles G. Cieplak	499-0122
	Harry A. Zwartz	
	Ross Neaves	424-3522
	John Doveikus	422-7353
	William Anicich	599-7950
	Al Kozlowski	599-3840
SECRETARY:	Mrs. Buena Gerke	423-0764
YOUTH COMMISSION:	Jacqueline Gangloff	598-5226
	Robert J. Klein	
	Luke Patrick Ivers	425-9375
	Michael Sullivan	425-8316
	Rev. William O'Donnell	422-2400
	Lenon Wisdom	423-2175
	Aggie Mehmzow	425-8065
	John Spicer	636-5550
	Joann Phillips	499-0425
FAMILY COUNSELING SERVICE:	James Craig	
	Betty Williams Gallo	636-5316
	Dr. T. H. Gasteyer, Jr.	424-7318
	Al Horvath	424-4869
	Robert Ihrig	424-3479
	Richard H. Holtom	422-3030
	Joseph B. Chocola, Jr.	424-4281
CIVIL SERVICE COMMISSION:	Thomas Gavin	422-2190
	James J. Banser	423-3762
	Blas Olivares	425-5269
FIRE & POLICE COMMISSION:	Eugene Lyons	499-0293
	David Abrahamson	425-3903
	Louis J. Mirabelli	499-1300
ELECTRICAL COMMISSION:	James Field	422-4872
	Ray Besancon	264-8774
	B. Weidner	424-6800
	Norman Bacon	422-5428
	Earl Vogelsanger	422-3834

BOARDS & COMMISSIONS	OFFICIALS	HOME PHONE
POLICE PENSION BOARD:		
PRESIDENT:	George E. Kummer	425-1651
SECRETARY:	Al Miller	636-2791
MEMBERS:	Kenneth O'Brien	
	Joseph Burke, Jr.	
	Thomas Salack	636-1254
VILLAGE TREASURER-EX-OFFICIO:	Kenneth Skopec	636-2781
FINANCE DIRECTOR-EX-OFFICIO:	Peg Grell	424-0940
FIRE PENSION BOARD:		
PRESIDENT:	Lyle L. Lake	424-0692
SECRETARY:	James Valentine	422-8887
MEMBER:	William McClean	423-1180
VILLAGE PRESIDENT-EX-OFFICIO:	Fred M. Dumke	422-3809
VILLAGE TREASURER-EX-OFFICIO:	Kenneth Skopec	636-2781
VILLAGE ATTORNEY-EX-OFFICIO:	Arthur Thorpe	346-9470
	Patrick Lucansky	346-9470
VILLAGE CLERK-EX-OFFICIO:	Ernest F. Kolb	422-3384
FIRE CHIEF-EX-OFFICIO:	Elmore Harker	499-0016
SENIOR CITIZENS COMMISSION:	Lawrence Hately	422-7970
	Doris G. Klein	422-0581
	William Jackson	425-5769
	Nedra Babb	425-5538
	John Walker	422-0016
	Ernest D. Wulff	636-0410
	Walter S. Lennartson	425-3534
SPECIAL EVENTS COMMISSION:	Members to be Appointed	
COMMUNITY DEVELOPMENT ADVISORY COMMITTEE:	Carol Adams	422-4613
	John Gyann	423-0220
	Lawrence Hately	422-7970
	Louis Kole	423-5000
	William E. Strickfaden	423-3264
	Janet Swanson	425-7736
HOUSING LEGISLATIVE COMMITTEE:	Lester Anderson	599-4950
	Burt Odelson	424-3124
	Karl Faitz	425-1799
	Eugene Clyne	423-4128
	Vincent Barcelona	425-7000
	Percy Cump	425-2250
	John Pieler	424-8300

VILLAGE OF OAK LAWN, ILLINOIS
Village Manager's Office
MUNICIPAL & OTHER SERVICES
December 1, 1976
DIRECTORY No. 77-1

MUNICIPAL SERVICE	DIRECTOR/SUPERINTENDENT	BUSINESS PHONE
VILLAGE MANAGER	Richard E. O'Neill	Area Code 312
	5252 West James Street	636-4400; Ext. 243
ADMINISTRATIVE SECRETARY	Mrs. Dee Pischl	636-4400; Ext. 244
AMBULANCE SERVICE	4401 West 103rd Street	422-3121; Ext. 201
BUILDING & ZONING DIRECTOR	E. Karl Faitz	636-4400; Ext. 300
CIVIL SERVICE COMMISSION	Thomas Gavin	636-4400; Ext. 330
ENGINEERING/PLANNING DIRECTOR	Norman L. Bacon	636-4400; Ext. 314
HANCOCK CONSULTANTS	Raymond D. Bliss	352-2820
FAMILY SERVICE DIRECTOR	Lawrence Lubertozzi, Acting	423-3361
	9526 South Cook Avenue	
FINANCE DIRECTOR/ BUDGET OFFICER	Peg Grell	636-4400; Ext. 260
MEDICAL EXAMINATION CLINIC	Southwest Industrial Clinic	361-0050
	7600 West 119th Street, Palos Hts.	
FIRE CHIEF	Elmore J. Harker	636-4400; Ext. 210
	4401 West 103rd Street (Kostner Ave.)	
COLUMBUS MANOR DEPARTMENT	9738 South Marion Avenue	422-2171
HEALTH COMMISSIONER	T. H. Gasteyer, Sr., M.D.	424-0263
	9515 South 53rd Avenue	
MUNICIPAL BUILDING	5252 West James Street	636-4400
POLICE CHIEF	Gerhard A. Hein	636-4400; Ext. 222
ANIMAL CONTROL OFFICER	Allen A. Glisch, 4900 W. 106th Pl.	684-6901
PUBLIC SAFETY CENTER		
POLICE	9431 South Cook Avenue	422-3141
FIRE	9427 South Cook Avenue	422-3121
PUBLIC WORKS DIRECTOR	Donald R. Canning	636-4400; Ext. 258
RADIO DISPATCHER/SECRETARY	Mrs. Annamae Calvert	636-4400; Ext. 257
WATER SUPERINTENDENT	John Orr, Acting - 91st & Kilbourn	636-4400; Ext. 246
STREETS SUPERINTENDENT	Lawrence Lehane, 5532 W. 98th St.	636-4400; Ext. 250
SEWERS SUPERINTENDENT	Leonard Reno, 5532 W. 98th St.	636-4400; Ext. 248
EQUIPMENT MAINTENANCE	Gerald Orris, 5550 W. 98th St.	636-4400; Ext. 253
REFUSE DISPOSAL (Contract)	Meyer Bros., Inc.	598-6600
LEGAL SERVICES		
VILLAGE CLERK (E)	Ernest F. Kolb	636-4400; Ext. 238
VILLAGE TREASURER	Kenneth Skopec, 4504 W. 102nd Street	636-2781

OTHER SERVICES		
CIRCUIT COURT DISTRICT #5	Irving Eisermann, Presiding Judge	636-6108
	5240 West James Street	
COOK COUNTY HIGHWAYS	Hugo J. Stark, Superintendent	443-7700
COUNTY AIR POLLUTION	Philip J. Mole, Director	443-7655
COUNTY HEALTH DEPARTMENT	5410 West 95th Street	423-7500
ILLINOIS STATE HIGHWAY DIST.	Sigmund C. Ziejewski, Regional Transportation Engineer	793-2270
ILLINOIS WATERWAYS DIVISION	Leonard Spyer, District Engineer	344-3900
METROPOLITAN SANITARY DISTRICT	Bart Lynam, General Superintendent	751-5600
MOSQUITO ABATEMENT DISTRICT	James D. Pauly, General Manager	333-4120
OAK LAWN ELEM. SCHOOL DIST.#123	Douglas McGugan, Superintendent	423-0150
OAK LAWN HIGH SCHOOL DIST. #129	Joe E. Lynch, Superintendent	424-5200
OAK LAWN PARK DISTRICT	Robert Hope, Superintendent	424-7300
OAK LAWN PUBLIC LIBRARY	Mrs. Dolores Kopf	422-4037

FRED M. DUMKE
Village President

Village Trustees
LESTER E. ANDERSON
HAROLD W. BACON
JOHN M. CLEVELAND, JR.
JOHN J. HARDEK
MILDRED M. O'CONNELL
JOSEPH D. VOGRICH

Village Clerk
ERNEST F. KOLB

RICHARD E. O'NEILL
Village Manager

5252 West James Street
Oak Lawn, Illinois 60453
Phone: 636-4400

RALPH L. REHNQUIST
Village Attorney

KENNETH A. SKOPEC
Village Treasurer

December 9, 1976

The Honorable President and Members
of the Board of Trustees of the
Village of Oak Lawn

Lady and Gentlemen:

The Budget of a Village is representative of the process of the Village life. It represents the policeman patrolling the dark alleys at 3 a.m.; it reflects the Public Works personnel repairing a frozen main in the dead of winter; it represents endless hours of planning, work and discussion on the part of the President and Board of Trustees to fix a course of proper administration and conduct of services to the residents of a municipality. It contains the thought and muscle of the business community that strives to make a profit to sell their wares as well as to bring the necessary goods and services to a community. This reflects the humanity of a community that is trying to provide a harmonious setting in which people may live, families may be raised, children may be educated and a community may be maintained.

THE ECONOMIC CLIMATE OF 1977

In preparing for fiscal year 1977, the Village President and Board of Trustees and the Administration had to cope with the economic facts of life that face every local unit of Government. The syndrome can best be described by the following traits:

a. Inflation - The Illinois Municipal Index, which is a composite index of the prices that local Governments pay for hard goods such as petroleums, oils, lubricants, sand, etc., indicated a rise of 8.5%. Every individual has experienced the rising costs in such necessary expenditures as hospital and medical bills, the prices of automobiles, increased price tags on clothing, and all the day-by-day expenditures faced by each family. These same inflationary raises have also struck at the municipality. Although there was a belt tightening, austerity program enacted as of November 1, 1976, the municipality still had to cope with inevitable increases in costs which occur in the marketplace. In the health field alone, the Village was faced with price increases in the cost of premiums which went from 95% of the base price premium down to a 50% increase. Trying to maintain an up-to-date health care package for employees was one of the major undertakings in the preparation of the Budget for 1977.

V

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b. The Gross National Product Deflator for State and local Governments that measures the increase due to inflation, reports that for the first three quarters of 1976 there was a 6% inflationary increase. This data is derived from studies conducted by Federal Agencies (Dept. of Commerce) and the Illinois Municipal League of Cities.

c. Despite even conservative, well-founded estimates in the area of water revenues that were predicted for 1976, we were unable to match our anticipated revenues, thereby causing us to bring the 1977 estimates to an even more conservative figure in order to maintain a budgetary balance in that area. This community is recognized as being water-wise. There is no question but that we will continue to play a leadership role for the entire Southwest Cook County area in this particular field. Ultimately, the entire water system will vindicate the many hours of professional planning and service that have gone into it. At this point, however, we must maintain a realistic outlook on how many dollars we can generate from a system that is still in it's building stages.

The entire picture in reviewing 1976 is not completely austere. There was a constant growth of the retail sales tax that is generated through the work of our business interests in this community. In fact, it is this continued growth that provides one of our main sources of revenue. There was also a similar increase in the income tax revenue, although it was not as significant as the retail sales growth. We admire the tenacious, energetic, resourceful approach of our business community. It is our intention to compliment their industry with our own business-like operation of the municipal enterprise.

d. Although a change in the Public Entitlement Law meant that we did receive fewer dollars in fiscal 1976 than were anticipated under this program, we are enheartened to know that enabling legislation was passed that will maintain this revenue sharing program over the next 3-3/4 years, so that we do have a fiscal base of operation on which we can depend and plan reasonably for the proper expenditure of those dollars.

e. The approach that the Board of Trustees have taken in setting responsible business regulation certificate fees, as well as the various other sources of income including vehicle stickers, liquor licenses, etc., have all led to rational revenue producing avenues for the municipality. The credit for the approach is due to the coordinated efforts of the municipal officials, both elected and appointed, who maintain as their guidelines the best interests of the entire community.

1977 BUDGET

As noted above, the anticipated sources of revenues include the solid, continuing growth of the retail sales tax, a steady but increasing rate of growth of the income tax, and a property tax levy that reflects a small growth in the assessed valuation of property within the Village limits. There have been no major changes in any other revenue producing scheduled throughout the various ordinances that apply to the Village. (A motel/hotel tax is the single exception to the above statement. A fair and reasonable tax on the users of motels and hotel rooms has been applied after considerable study on the part of the Trustees and open discussion with the business community. There has been a reasonable share of

the tax proceeds allocated to the motel/hotel industry in order that they have some compensation for the administration of this tax.)

Although it cannot be classified as an additional tax source, the Trustees did take a significant step in preparing for fiscal 1977 by deciding to regulate the Contract Wagering Service business. In 1976 Oak Lawn became the first municipality within the State of Illinois to offer a business regulation certificate to Contract Wagering Services. The function of this service is to take orders from patrons for the selection of horses in races. The orders themselves are transported to the tracks by the wagering service where the dollars are placed in accordance with the law. The Village has placed a 5% tax on the wagers. This is not simply a means of raising additional revenue, although it will produce that for the municipality. More important, it means the municipality is regulating these services and maintaining, as best it can under the ordinance, the good faith of the users of these services. We are attempting to bring order to an area of modern life that has been subject to some controversy. I believe it represents a courageous and novel approach on the part of the elected officials to take this pioneering step. Admittedly, there is some risk in counting on this revenue source since the legal question of the right of such new enterprises to exist is still in a state of appeal as of this writing. Nevertheless, the Trustees have indicated their strong interest in maintaining order as well as providing revenue for the Village through this action.

This year's Budget is a maintenance of services effort, but with the realization that the quality and the quantity of the services that it provides to the residents of the municipality is constantly on the rise. For example, in this next year, two major municipal building projects will begin. The first is the construction of an Equipment Maintenance facility which has been needed by the Public Works Division. Again, the Trustees deserve credit for having passed a capital bond improvement program in 1975. Although we must pay for the additional dollar usage in 1977, we are also going to acquire the fruits of this bond act. The provision of the Equipment Maintenance facility means the most economical equipment maintenance program possible in any level of government. We will have a systemized, organized equipment maintenance program that will mean the extension of the life of our equipment as well as dollar savings for the taxpayers of the community. The departments involved have taken a very serious outlook in the planning and construction of the building. The Equipment Maintenance Division supervisory personnel have been painstaking in their plans to make efficient use of the new facilities that are being provided.

The second major undertaking will be the construction of a senior citizen center. This represents the end product of the dreams of the senior citizen segment of our community. For years they have been working to provide a center in which senior citizens of the community can receive necessary social services, educational programs, and have a headquarters where their needs can be recognized. Again, it was the elected officials who have provided this kind of programming as well as a facility where the community can attend to that important segment of the population known as the Senior Citizen.

Throughout the Village there is significant evidence of dynamic leadership as represented by construction projects such as the Southwest Highway, the 87th Street and Ridgeland Avenue projects; the establishment of new traffic signalization programs; the maintenance of clean streets daily; the systemized patrolling by professionally trained Police personnel; and the little known, but daily rigorous training taking place in the Fire Department to prevent fires,

SUMMARY OF LAND USES AND OTHER PERTINENT STATISTICAL DATA FOR THE VILLAGE OF OAK LAWN AS OF DECEMBER 31, 1975

POPULATION DATA

As of December 31, 1975, the Village of Oak Lawn had an estimated (unofficial) census of 63,000 persons.

LAND USE DATA

During 1975 no additional lands were annexed to the Village of Oak Lawn. Therefore the area of the Village remained as in 1974 - 5399.03 acres (8.435 square miles).

	Zoning Classification	Acreage	% of Total Zoned Lands	% of Total Land
R-1	Single Family	2675.495	66.785	49.555
R-2	Two Family	24.153	.603	.448
R-3	Multiple Family	130.508	3.257	2.417
C-1	General Business	26.884	.680	.498
C-2	General Service Business	195.782	4.886	3.626
C-3	Regional Shopping Center	133.797	3.339	2.478
PD R-1	Planned Single Family	83.176	2.076	1.541
PD R2/R3	Planned Multiple Family	148.387	3.710	2.748
M-1	Light Industry	206.140	5.155	3.818
O	Offices	9.743	.243	.18
PL	Public Lands			
	Village	49.696	1.25	.920
	Parks	103.135	2.574	1.91
	Railroads	22.14		
	Creeks/Waterways	12.052		
	Schools	172.487	4.315	3.195
PPL	Proposed Public Lands	26.976	.683	.50
PK	Parking	3.434	.096	.064
S	Special Use (Hospital)	16.956	.348	.314
	SUBTOTALS	4040.941	100.000%	74.212%
	Streets/Right of Way	1358.091		25.154
	Railroads	22.14		.410
	Creeks/Waterways	12.052		.224
	TOTALS	5433.224	100.000%	100.000%

WATER DATA

During 1975, for the first time, the Village of Oak Lawn pumped more water to outside consumers than was used by Village of Oak Lawn residents. During 1975 the Water Department pumped a total of 4,078,613,000 gallons of water, 1,968,838,000 (48.27%) of which were consumed by Village of Oak Lawn residents. This figure reduces to an

average daily pumpage of 11,742,282 gallons, or more simply, 86 gallons per day for each man, woman, and child living in Oak Lawn. As of December 31, 1975, the Village of Oak Lawn had 15,204 water accounts, an increase over 1974 of just less than 1%.

BUILDING DATA

As of December 31, 1975, the Village of Oak Lawn contained the following buildings:

13,515	Single family homes
5,579	Apartment units, not including 235 additional units under construction in the 22 story building at 94th and Kilpatrick
830	Businesses licensed by the Village
399	Mobile homes in trailer parks
3	Nursing homes with a total of 355 beds
5	Motels with a total of 240 units
1	Nurses' residence with 83 rooms
1	Regional trauma hospital containing 805 beds
25	Schools (7 parochial, 18 public)
34	Churches
7	Rectories
5	Convents

PUBLIC IMPROVEMENT DATA

186.80 miles	Water mains
116.92 miles	Sanitary sewers
85.29 miles	Storm sewers
126.98 miles	Paved streets
8.11 miles	Seal coat streets
23.44 miles	State and County Highways (lane miles)
1847	Street light units
3	Water Pumping stations
5	Sewerage Lift stations
4	Water reservoirs with a storage capacity of 10 million gallons

EMPLOYMENT DATA

As of December 31, 1975, the Village of Oak Lawn had a total of 330 full time career employees, or 5.23 employees per thousand population.

Department	Career Employees (Full-Time/Part-Time)	CETA Employees (Full-Time/Part-Time)
Administrative	3/0	1/0
Legislative	2/0	1/1
Senior Citizens	2/0	2/0
Police	102/52	7/0
Fire	99/38	0/0
Engineering, Planning & Traffic	7/0	1/4

Department	Career Employees (Full-Time/Part-Time)	CETA Employees (Full-Time/Part-Time)
Public Works		
Water Division	22/7	0/0
Street Division	26/0	1/0
Sewer Division	19/0	0/0
Equipment Maintenance Div.	14/0	0/0
Buildings & Grounds	4/0	1/0
Finance	15/0	3/1
Family Service	5/11	3/0
Civil Service Commission	1/0	0/0
Building & Zoning	9/4	3/1
Other		
Oak Lawn Park District	N.A.	0/2
Chamber of Commerce	N.A.	1/0
TOTALS	330/112	24/9

VILLAGE OF OAK LAWN, ILLINOIS
1977 Municipal Budget
EXPENDITURES SUMMARIZED

Fund/Department	1969 Audit	1970 Audit	1971 Audit	1972 Audit	1973 Audit	1974 Audit	1975 Audit	1976 Estimate	1977 Authorized
GENERAL CORPORATE	$2,511,377	$3,166,620	$3,699,195	$3,925,174	$4,844,425	$4,947,183	$5,451,194	$6,703,280	$7,287,135
President & Board of Trustees	90,367	99,133	127,168	125,236	163,020	225,437	156,694	170,580	228,320
Legal Services	37,702	40,362	40,170	43,924	42,196	46,371	52,178	62,200	70,000
Development Board	4,694	4,489	5,275	4,035	4,418	5,522	5,867	7,025	8,525
Board of Appeals	1,676	1,954	2,413	2,535	2,592	2,862	2,882	2,935	2,935
Fire & Police Commission	4,552	3,416	4,009	1,628	3,158	3,312	2,618	8,300	9,520
Electrical Commission	150	150	150	150	150	150	150	150	150
Youth Commission	4,445	4,606	5,961	7,075	8,307	5,214	3,081	13,545	16,960
Civil Service Commission	10,825	12,990	13,672	13,607	14,416	15,458	15,732	18,260	21,235
Civic Center Commission	-	-	-	-	-	1,000	-	-	-
Senior Citizens Commission	-	-	-	8,124	20,819	26,394	18,315	36,345	44,920
Planning Board	-	-	-	-	-	-	875	2,300	2,325
Office of the Village Manager	35,226	43,533	52,840	50,263	43,489	61,984	67,823	75,815	82,325
Finance Department	107,624	123,405	176,851	199,871	243,218	241,331	271,401	314,270	337,705
Police Department	974,407	1,258,554	1,472,548	1,628,891	1,748,660	1,880,567	2,066,273	2,358,485	2,442,880
Family Counseling	55,664	75,549	81,991	85,805	92,064	94,509	100,742	113,855	104,710
Building Department	104,191	116,737	137,744	137,090	142,501	160,298	181,452	209,675	218,385
Engineering Department	55,728	65,070	76,938	81,733	94,161	101,111	118,005	141,525	158,795
P.W. - Street Division	467,093	592,316	693,057	761,162	796,005	803,115	832,631	931,430	875,725
P.W. - Equipment Maintenance	62,179	71,779	85,255	78,025	86,701	98,963	95,925	119,275	568,000
P.W. - Bldg & Grnds Operation	52,117	69,414	82,012	81,969	84,471	79,425	103,481	122,950	130,635
IMRF Subsidy	-	16,500	10,000	-	-	-	-	-	-
Court Subsidy	9,219	-	-	-	-	-	-	-	-
Refuse Disposal Subsidy	-	-	-	98,000	236,100	151,550	177,300	178,800	154,265
Fire Subsidy	220,000	375,000	461,000	342,000	405,700	495,460	647,580	835,200	1,000,650
Capital & Local Improvements	213,518	191,663	170,141	174,051	612,279	447,150	530,189	980,360	808,170
FIRE PROTECTION FUND	$ 555,707	$ 704,171	$ 838,361	$ 952,823	$1,045,977	$1,249,547	$1,579,223	$1,863,235	$2,069,320
Fire Department	555,707	704,171	838,361	952,823	1,045,977	1,249,547	1,579,223	1,863,235	2,069,320
REFUSE DISPOSAL FUND	$ 311,490	$ 423,559	$ 390,202	$ 507,043	$ 520,541	$ 482,250	$ 528,204	$ 607,875	$ 591,580
WATERWORKS & SEWER FUND	$1,211,324	$1,408,236	$1,571,823	$1,856,162	$1,867,855	$2,131,650	$3,164,398	$3,806,620	$4,088,035
P.W. - Water Division	910,145	1,146,827	1,282,337	1,552,782	1,568,835	1,819,900	2,821,926	3,376,745	3,640,940
P.W. - Sewer Division	301,179	261,409	289,486	303,380	299,020	311,750	342,472	429,875	447,095
TRUST AND AGENCY FUNDS	$1,191,005	$1,216,448	$1,538,935	$1,501,042	$5,106,503	$6,526,522	$4,137,882	$7,655,591	$8,521,780
Civil Defense Fund	12,951	2,303	2,640	2,495	30,594	15,381	5,303	6,125	600
Motor Fuel Tax Fund	523,021	642,748	473,874	639,313	651,924	533,679	698,169	1,268,985	982,425
Waterworks Construction Fund	15,442	-	-	-	3,304,125	3,674,926	824,897	192,255	1,973,600
Revolving Escrow Fund	121,668	143,761	131,725	169,187	206,984	669,850	327	378,140	333,000
Ill. Municipal Retirement Fund	100,661	139,835	163,609	181,103	199,218	243,892	289,315	336,000	394,405
Police Pension Fund	92,651	23,490	31,437	24,955	46,251	23,676	52,781	699,655	884,335
Fire Pension Fund	54,519	596	26	7,123	7,319	8,414	8,227	506,785	673,300
Corporate Bond & Interest Fund	21,000	20,705	26,986	21,565	24,497	24,290	10,232	21,440	42,115
Working Cash Fund	54,110	54,107	54,275	-	49,000	262,000	484,300	450,125	500,000
Public Library Fund	121,173	108,964	559,232	356,791	277,961	339,804	788,253	762,000	810,600
Public Benefit Fund	73,809	79,939	89,908	98,510	71,926	41,866	71,979	99,027	102,370
Federal Grant (ILEF-Plows I)	-	-	-	-	-	-	14,100	-	-
Federal Grant (Plows II)	-	-	5,223		-	-	17,156	75,600	64,530
FRS-Fiscal Assist.to St. & Loc. Govts.-Entl. I	-	-	-	-	197,697	-	-	-	-
FRS-Fiscal Assist.to St. & Loc. Govts.-Entl. II	-	-	-	-	39,007	-	-	-	-
FRS-Fiscal Assist.to St. & Loc. Govts.-Entl. III	-	-	-	-	-	186,861	46,922	-	-
FRS-Fiscal Assist.to St. & Loc. Govts.-Entl. IV	-	-	-	-	-	389,400	41,759	-	-
FRS-Fiscal Assist.to St. & Loc. Govts.-Entl. V	-	-	-	-	-	112,483	358,157	-	-
FRS-Fiscal Assist.to St. & Loc. Govts.-Entl. VI	-	-	-	-	-	-	10,223	470,310	-
FRS-Fiscal Assist.to St. & Loc. Govts.-Entl. VII	-	-	-	-	-	-	-	129,560	130,065
FRS-Fiscal Assist.to St. & Loc. Govts.-Entl. VIII	-	-	-	-	-	-	-	-	389,105
Cetal-Title I	-	-	-	-	-	-	17,586	20,135	15,885
Ceta-Title III	-	-	-	-	-	-	4,681	7,185	11,120
Ceta-Title VI	-	-	-	-	-	-	79,642	236,995	275,135
Capital Improvements Construction Fund	-	-	-	-	-	-	288,168	417,095	854,110
Public Transportation Grants	-	-	-	-	-	-	25,705	1,424,810	40,000
Flood Disaster Fund	-	-	-	-	-	-	-	153,364	1,000
Public Works Act of 1976-Title II	-	-	-	-	-	-	-	-	44,000
GRAND TOTAL OF ALL FUNDS	$5,780,903	$6,919,034	$8,038,516	$8,742,244	$13,385,301	$15,337,152	$14,860,901	$20,636,601	$22,557,850

VILLAGE OF OAK LAWN, ILLINOIS
1977 Municipal Budget
EXPENDITURES BY CATEGORY

	1969 Audit	1970 Audit	1971 Audit	1972 Audit	1973 Audit	1974 Audit	1975 Audit	1976 Estimate	1977 Authorized
PERSONAL SERVICES:	$2,213,671	$2,867,599	$3,332,529	$3,673,675	$4,114,735	$4,561,051	$5,310,274	$6,201,761	$6,991,170
General Corporate	1,476,118	1,878,259	2,149,221	2,323,895	2,533,691	2,751,035	3,017,884	3,364,910	3,789,895
Fire Protection	441,528	585,981	709,524	779,125	882,756	1,098,057	1,397,291	1,630,045	1,809,545
Refuse Disposal	24,304	40,270	26,934	28,558	15,006	12,428	13,842	10,875	17,080
Water & Sewer	235,365	318,309	381,817	439,082	474,139	533,036	570,153	646,710	685,410
Trust & Agency	36,356	44,780	65,033	103,015	209,143	166,495	311,104	549,221	689,240
% to Total									31.0%
CONTRACTUAL SERVICES:	$2,995,995	$3,458,516	$3,570,946	$4,189,429	$8,369,295	$9,725,548	$8,186,366	$11,586,032	$14,050,520
General Corporate	733,579	916,110	1,070,068	1,109,609	1,794,882	1,699,974	1,940,473	2,723,820	3,101,740
Fire Protection	58,810	59,020	73,916	95,330	96,136	95,930	124,711	158,685	213,840
Refuse Disposal	286,509	377,285	359,071	472,918	499,632	466,822	510,862	592,500	570,000
Water & Sewer	859,028	976,509	1,073,840	1,289,549	1,280,552	1,473,953	2,459,818	3,021,160	3,307,010
Trust & Agency	1,058,069	1,129,592	994,051	1,222,023	4,698,093	5,988,869	3,150,502	5,089,867	6,857,930
% to Total									62.3%
COMMODITIES:	$ 169,291	$ 197,899	$ 225,151	$ 223,859	$ 267,420	$ 255,773	$ 306,774	$ 378,714	$ 393,565
General Corporate	122,380	136,569	170,484	154,015	191,962	170,971	211,122	249,870	270,910
Fire Protection	18,327	20,668	19,705	25,517	22,674	31,445	31,212	33,650	41,380
Refuse Disposal	6,677	5,808	4,197	5,567	5,903	3,000	3,500	4,500	4,500
Water & Sewer	16,976	23,249	25,119	24,053	26,582	29,596	31,291	38,740	41,400
Trust & Agency	4,931	11,605	5,646	14,707	20,299	20,761	29,649	51,954	35,375
% to Total									1.7%
VEHICLE EXPENSE:	$ 126,762	$ 175,601	$ 191,629	$ 217,132	$ 232,325	$ 263,543	$ 281,092	$ 349,991	$ -
General Corporate	99,679	122,046	144,631	170,521	181,777	206,023	204,720	241,290	-
Fire Protection	11,996	30,515	20,019	14,243	10,849	9,508	16,422	38,860	-
Water & Sewer	15,087	23,040	26,979	32,368	39,309	48,012	59,950	69,195	-
Trust & Agency	-	-	-	-	390	-	-	646	-
% to Total									-
CAPITAL OUTLAY:	$ 281,184	$ 219,419	$ 718,261	$ 438,149	$ 401,526	$ 531,237	$ 776,395	$2,120,103	$1,122,595
General Corporate	79,621	113,636	164,791	167,134	142,113	119,180	76,995	123,390	124,590
Fire Protection	25,046	7,987	15,197	38,608	33,562	14,607	9,587	1,995	4,555
Refuse Disposal	-	196	-	-	-	-	-	-	-
Water & Sewer	84,868	67,129	64,068	71,110	47,273	47,053	43,186	30,815	54,215
Trust & Agency	91,649	30,471	474,205	161,297	178,578	350,397	646,627	1,963,903	939,235
% to Total									5.0%
GRAND TOTAL - All Categories	$5,786,903	$6,919,034	$8,038,516	$8,742,244	$13,385,301	$15,337,152	$14,860,901	$20,636,601	$22,557,580
General Corporate	$2,511,377	$3,166,620	$3,699,195	$3,925,174	$ 4,844,425	$ 4,947,183	5,451,194	6,703,280	7,287,135
Fire Protection	$ 555,707	$ 704,171	$ 838,361	$ 952,823	$ 1,045,977	$ 1,249,547	1,579,223	1,863,235	2,069,320
Refuse Disposal	$ 317,490	$ 423,559	$ 390,202	$ 507,043	$ 520,541	$ 482,250	528,204	607,875	591,580
Water & Sewer	$1,211,324	$1,408,236	$1,571,823	$1,856,162	$ 1,867,855	$ 2,131,650	3,164,398	3,806,620	4,088,035
Trust & Agency	$1,191,005	$1,216,448	$1,538,935	$1,501,042	$ 5,106,503	$ 6,526,522	4,137,882	7,655,591	8,521,780

VILLAGE OF OAK LAWN, ILLINOIS
1977 Municipal Budget
REVENUES SUMMARIZED

	1969 Audit	1970 Audit	1971 Audit	1972 Audit	1973 Audit	1974 Audit	1975 Audit	1976 Estimated	1977 Anticipated
GENERAL CORPORATE	$2,466,052	$3,284,184	$3,760,629	$3,965,354	$4,874,018	$5,054,694	$5,724,753	$6,284,410	$ 7,306,785
Sales Tax	1,124,280	1,565,982	1,752,789	1,935,213	2,101,340	2,346,617	2,581,784	3,016,165	3,362,000
State Income Tax-1/12C Share	85,493	403,479	427,963	480,827	555,550	628,183	679,146	730,150	781,000
Property Tax	372,931	417,858	482,070	498,093	537,236	453,406	691,077	717,000	733,520
Streets & Bridges P.T.	59,281	14,123	71,518	53,890	62,078	38,446	41,143	88,900	75,500
Street Use License	265,154	276,827	297,051	287,403	297,699	361,151	473,593	489,910	502,460
Permits & Fees	131,432	105,203	182,173	148,941	107,537	102,707	74,061	138,200	96,500
Business Regulations	146,371	138,803	140,303	157,395	166,113	201,658	214,423	225,380	235,680
Service Charge	130,103	153,927	135,488	134,581	404,605	113,135	125,743	143,805	162,775
Fines & Forfeitures	104,001	107,246	91,645	93,511	85,833	91,727	93,717	70,900	83,000
Other Revenues	47,006	100,736	179,629	175,500	556,027	717,664	747,066	646,000	1,100,800
Other Taxes	-	-	-	-	-	-	3,000	18,000	173,550
FIRE PROTECTION	$ 535,557	$ 726,098	$ 862,796	$ 952,993	$1,064,998	$1,235,063	$1,586,104	$1,868,535	$ 2,069,320
REFUSE DISPOSAL	$ 314,130	$ 359,592	$ 379,097	$ 516,274	$ 561,724	$ 484,029	$ 568,303	$ 607,875	$ 591,580
WATER & SEWER FUND	$1,177,261	$1,551,348	$1,753,477	$1,802,534	$1,937,738	$2,316,935	$3,301,211	$3,680,600	$ 4,088,035
CIVIL DEFENSE FUND	$ 5,876	$ 8,169	$ 8,856	$ 14,374	$ 5,108	$ 14,170	$ 11,568	$ 1,735	$ 795
MOTOR FUEL TAX FUND	$ 486,603	$ 584,874	$ 593,793	$ 644,653	$ 699,447	$ 647,657	$ 679,236	$ 945,625	$ 964,295
WATERWORKS CONSTRUCTION	$ -	-	-	-	$7,757,754	$ 267,751	$ 21,105	$2,003,915	$ 1,973,600
PROPERTY IMPROVEMENT	$ 136,590	$ 179,617	$ 142,466	$ 157,264	$ 189,757	$ 728,216	$ 272,292	$ 360,500	$ 337,000
ILL. MUNIC. RETIREMENT FUND	$ 88,521	$ 137,023	$ 178,627	$ 219,206	$ 232,382	$ 194,464	$ 293,610	$ 328,300	$ 394,405
POLICE PENSION FUND	$ 133,824	$ 187,251	$ 222,872	$ 296,421	$ 326,594	$ 499,702	$ 475,988	$ 556,500	$ 651,544
FIRE PENSION FUND	$ 51,193	$ 110,748	$ 184,209	$ 232,155	$ 242,935	$ 384,031	$ 367,031	$ 462,290	$ 565,015
CORP. BOND & INTEREST	$ 10,124	$ 16,609	$ 26,862	$ 24,329	$ 22,151	$ 21,196	$ 57,471	$ 29,060	$ 42,115
WORKING CASH	$ 55,000	$ 54,107	$ 55,000	$ 55,000	$ 55,000	$ 49,000	$ 262,000	$ 450,125	$ 500,000
PUBLIC LIBRARY	$ 161,832	$ 182,249	$ 272,173	$ 338,379	$ 508,594	$ 589,811	$ 599,142	$ 718,150	$ 771,000
PUBLIC BENEFIT	$ 74,293	$ 82,797	$ 91,338	$ 100,598	$ 85,640	$ 49,256	$ 70,020	$ 85,195	$ 102,370
FEDERAL GRANT (ILEF-PLOWS I)	$ -	$ -	$ 5,300	$ -	$ -	$ -	$ 14,850	$ -	$ -
FEDERAL GRANT (PLOWS II)	$ -	$ -	$ -	$ -	$ -	$ -	$ 23,648	$ 61,770	$ 64,530
TITLE I-FISCAL ASST.ST.&LOC.GVTS.-PERIOD I	$ -	$ -	$ 186,198	$ 10,541	$ -	$ -	$ -	$ -	$ -
TITLE I-FISCAL ASST.ST.&LOC.GVTS.-PERIOD II	$ -	$ -	$ -	$ 189,732	$ 6,080	$ -	$ -	$ -	$ -
TITLE I-FISCAL ASST.ST.&LOC.GVTS.-PERIOD III	-	$ -	$ -	$ 217,558	$ 15,728	$ 500	$ -	$ -	$ -
TITLE I-FISCAL ASST.ST.&LOC.GVTS.-PERIOD IV	$ -	$ -	$ -	$ 110,792	$ 343,483	$ 2,410	$ -	$ -	$ -
TITLE I-FISCAL ASST.ST.&LOC.GVTS.-PERIOD V	$ -	$ -	$ -	$ -	$ 120,607	$ 367,499	$ 350	$ 525	
TITLE I-FISCAL ASST.ST.&LOC.GVTS.-PERIOD VI	$ -	$ -	$ -	$ -	$ -	$ 120,995	$ 367,460	$ -	
TITLE I-FISCAL ASST.ST.&LOC.GVTS.-PERIOD VII	-	$ -	$ -	$ -	$ -	$ -	$ 129,660	$ 130,565	
TITLE I-FISCAL ASST.ST.&LOC.GVTS.-PERIOD VIII	-	$ -	$ -	$ -	$ -	$ -	$ -	$ 389,185	
CETA PROGRAMS	$ -	$ -	$ -	$ -	$ -	$ -	$ 94,268	$ 271,225	$ 302,140
CAPITAL IMPR. CONSTR. FUND	$ -	$ -	$ -	$ -	$ -	$ -	$1,503,665	$ 65,650	$ 15,000
PUBLIC TRANSPORTATION GRANT	$ -	$ -	$ -	$ -	$ -	$ -	$1,302,215	$ 100,365	$ 2,020
FLOOD DISASTER FUND	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 252,975	$ 1,000
PUBLIC WORKS ACT-1976-TITLE II	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 44,000
GRAND TOTALS ALL REVENUES	$5,696,856	$7,464,666	$8,537,495	$9,505,732	$19,092,463	$13,021,873	$17,719,884	$19,632,270	$21,306,824

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VILLAGE OF OAK LAWN
1977 MUNICIPAL BUDGET
* EXPENDITURES *

SUMMARY

FUND	12 MONTH AUDIT 1975	12 MONTH ESTIMATE 1976	1977 BUDGET DEPT. REQUEST 1977	1977 BUDGET ADMIN. RECOM'D.	1977 BUDGET ADOPTED TRUSTEES
GENERAL	$ 5,451,194	$ 6,703,280	$10,829,750	$ 7,176,830	$ 7,287,135
FIRE	$ 1,579,223	$ 1,863,235	$ 2,565,040	$ 2,053,340	$ 2,069,320
REFUSE DISPOSAL	$ 528,204	$ 607,875	$ 592,795	$ 591,580	$ 591,580
WATER & SEWER	$ 3,164,398	$ 3,806,620	$ 4,320,370	$ 4,087,550	$ 4,088,035
CIVIL DEFENSE	$ 5,303	$ 6,125	$ 600	$ 600	$ 600
MOTOR FUEL TAX	$ 698,169	$ 1,268,985	$ 1,208,185	$ 982,425	$ 982,425
WATERWORKS CONSTRUCTION	$ 824,897	$ 192,255	$ 1,973,600	$ 1,973,600	$ 1,973,600
REVOLVING ESCROW FUND	$ 327	$ 378,140	$ 333,000	$ 333,000	$ 333,000
IMRF	$ 289,315	$ 336,000	$ 377,000	$ 394,405	$ 394,405
POLICE PENSION	$ 52,781	$ 699,655	$ 884,335	$ 884,335	$ 884,335
FIRE PENSION	$ 8,227	$ 506,785	$ 673,300	$ 673,300	$ 673,300
CORPORATE BOND & INTEREST	$ 10,232	$ 21,440	$ 42,115	$ 42,115	$ 42,115
WORKING CASH	$ 484,300	$ 450,125	$ 500,000	$ 500,000	$ 500,000
LIBRARY	$ 788,253	$ 762,000	$ 811,000	$ 810,600	$ 810,600
PUBLIC BENEFIT	$ 71,979	$ 99,027	$ 99,805	$ 102,370	$ 102,370
PLOWS COUNCIL ON AGING #I	$ 14,100	$	$	$	$
PLOWS COUNCIL ON AGING#II	$ 17,156	$ 75,600	$ 97,425	$ 64,530	$ 64,530
FRS ENTITLEMENT # III	$ 46,922	$	$	$	$
FRS ENTITLEMENT # IV	$ 41,759	$	$	$	$
FRS ENTITLEMENT # V	$ 358,157	$	$	$	$
FRS ENTITLEMENT # VI	$ 10,223	$ 470,310	$	$	$
FRS ENTITLEMENT # VII	$	$ 129,560	$ 129,565	$ 130,065	$ 130,065
FRS ENTITLEMENT # VIII	$	$	$	$ 389,185	$ 389,185
1973 CETA - TITLE I	$ 17,586	$ 20,135	$ 15,885	$ 15,885	$ 15,885
1975 CETA - TITLE VI	$ 79,642	$ 236,995	$ 275,135	$ 275,135	$ 275,135
1975 CETA - TITLE III	$ 4,681	$ 7,185	$ 11,120	$ 11,120	$ 11,120
CAPITAL IMPROVEMENTS	$ 288,168	$ 417,095	$ 854,110	$ 854,110	$ 854,110
PUBLIC TRANSP. GRANT	$ 25,705	$ 1,424,810	$ 40,000	$ 40,000	$ 40,000
FLOOD DISASTER FUND	$	$ 153,364	$	$ 1,000	$ 1,000
PUBLIC WORKS ACT OF 1976	$	$	$	$ 44,000	$ 44,000
TOTAL OPERATING FUNDS	$10,723,019	$12,981,010	$18,307,955	$13,909,300	$14,036,070
TOTAL TRUST & AGENCY FUNDS	$ 4,137,882	$ 7,655,591	$ 8,326,180	$ 8,521,780	$ 8,521,780
TOTAL BUDGET	$14,860,901	$20,636,601	$26,634,135	$22,431,080	$22,557,850

VILLAGE OF OAK LAWN
1977 MUNICIPAL BUDGET
* EXPENDITURES *

CATEGORY

SUMMARY

CATEGORY	12 MONTH AUDIT 1975	12 MONTH ESTIMATE 1976	1977 BUDGET DEPT. REQUEST 1977	1977 BUDGET ADMIN. RECOM'D.	1977 BUDGET ADOPTED TRUSTEES
PERSONAL SERVICES	$ 5,310,274	$ 6,201,761	$ 7,424,305	$ 6,906,895	$ 6,991,170
GENERAL	$ 3,017,884	$ 3,364,910	$ 3,998,995	$ 3,722,085	$ 3,789,895
FIRE	$ 1,397,291	$ 1,630,045	$ 2,013,850	$ 1,793,565	$ 1,809,545
REFUSE DISPOSAL	$ 13,842	$ 10,875	$ 17,295	$ 17,080	$ 17,080
WATER & SEWER	$ 570,153	$ 646,710	$ 684,355	$ 684,925	$ 685,410
TRUST & AGENCY	$ 311,104	$ 549,221	$ 709,810	$ 689,240	$ 689,240
CONTRACTUAL SERVICES	$ 8,186,366	$11,586,032	$17,124,805	$14,033,490	$14,050,520
GENERAL	$ 1,940,473	$ 2,723,820	$ 6,130,640	$ 3,084,710	$ 3,101,740
FIRE	$ 124,711	$ 158,685	$ 279,670	$ 213,840	$ 213,840
REFUSE DISPOSAL	$ 510,862	$ 592,500	$ 571,000	$ 570,000	$ 570,000
WATER & SEWER	$ 2,459,818	$ 3,021,160	$ 3,460,525	$ 3,307,010	$ 3,307,010
TRUST & AGENCY	$ 3,150,502	$ 5,089,867	$ 6,682,970	$ 6,857,930	$ 6,857,930
COMMODITIES	$ 306,774	$ 378,714	$ 468,595	$ 391,965	$ 393,565
GENERAL	$ 211,122	$ 249,870	$ 311,750	$ 269,310	$ 270,910
FIRE	$ 31,212	$ 33,650	$ 68,670	$ 41,380	$ 41,380
REFUSE DISPOSAL	$ 3,500	$ 4,500	$ 4,500	$ 4,500	$ 4,500
WATER & SEWER	$ 31,291	$ 38,740	$ 46,825	$ 41,400	$ 41,400
TRUST & AGENCY	$ 29,649	$ 51,954	$ 36,850	$ 35,375	$ 35,375
VEHICLE EXPENSE	$ 281,092	$ 349,991	$ 8,960	$	$
GENERAL	$ 204,720	$ 241,290	$ 1,790	$	$
FIRE	$ 16,422	$ 38,860	$	$	$
WATER & SEWER	$ 59,950	$ 69,195	$ 7,170	$	$
TRUST & AGENCY	$	$ 646	$	$	$
CAPITAL EQUIPMENT	$ 776,395	$ 2,120,103	$ 1,607,470	$ 1,098,730	$ 1,122,595
GENERAL	$ 76,995	$ 123,390	$ 386,575	$ 100,725	$ 124,590
FIRE	$ 9,587	$ 1,995	$ 202,850	$ 4,555	$ 4,555
WATER & SEWER	$ 43,186	$ 30,815	$ 121,495	$ 54,215	$ 54,215
TRUST & AGENCY	$ 646,627	$ 1,963,903	$ 896,550	$ 939,235	$ 939,235

GENERAL FUND EXPENDITURES & CAPITAL & LOCAL IMPROVEMENTS

VILLAGE OF OAK LAWN, ILLINOIS
1977 Municipal Budget
PRESIDENT & BOARD OF TRUSTEES
Mission & Objectives
STATEMENT

1. Village President

The Village President presides over the Board of Trustees meetings. He is elected every four years; must post a $5,000 bond; and receives $15,960 per year as President and Liquor Commissioner. No other compensation is allowed the President. While the President has veto power over local legislation, the Board of Trustees may pass over such vote. The President supervises the conduct of all appointed officers, being required to appoint the Village Manager jointly with the Board of Trustees. He may release prisoners of the Village. He is the officer authorized to sign for the Village in all matters involving either defense in or prosecution of litigation.

2. Village Clerk/Collector

The Village Clerk/Collector must file and preserve all Committee reports, communications, motions, ordinances, petitions and resolutions as enacted by the Village President and Board of Trustees. He is keeper of the Village Seal and of all its records.

The Clerk attends all meetings of the Board, prepares the agenda, and keeps the journal of the proceedings. He publishes ordinances when so required. The Clerk notifies persons upon either their election or appointment to Office and attests all licenses granted by the Village President and Board of Trustees. He files the Tax Levy Ordinance. He must post a bond of $5,000 to maintain the office for which he is paid an annual salary amounting to $4,500.

The Village Clerk is elected when the Mayor is elected. The Clerk holds office for a term the same length of time as provided for the Mayor in the Village. The Clerk also has custody and control of all municipal documents with the corporate authorities.

In municipalities of less than 500,000, a Municipal Clerk, when authorized by the corporate authorities, may appoint one Deputy Clerk. The Deputy Clerk, when directed, may affix the seal of the municipality and attest documents in the capacity of deputy. The corporate authorities may also create the office of Collector.

3. President and Board of Trustees

The President and six Village Trustees, as elected representatives of the people, comprise the LEGISLATIVE GOVERNING BODY of the Village of Oak Lawn.

The Board meets regularly at 8:00 P.M. on the second, third and fourth Tuesday of each month at the Village Hall. A majority of the elected Board constitutes a quorum to do business. Every ordinance must be read in full or by title before it can be passed and roll call votes are taken for the record on all

ordinances, resolutions and motions. The appropriation or expenditures of any monies on the creation of any liability against the Village requires the concurrence of a majority of all elected to the Village Board, including the President. Members present must vote when votes are taken unless otherwise executed by the Board, or unless he shall be directly interested in the matter pending, in which case such member must not vote.

Roberts Rule of Order are controlling in cases not otherwise determined by the President. Trustees are presently compensated $75.00 per meeting per week.

4. Village Divided into Six (6) Districts

In April, 1973, by referendum, the voters approved dividing the Village into six districts. The Village is now comprised of 63 precincts and once again, the Clerk's office strongly urges additional assistance, namely hiring another Secretary-Deputy Clerk. This additional help would be divided between secretarial and primarily the election procedures. The new act on Disclosure of Campaign Contributions and Expenditures will increase the work-load and necessitate the hiring of the new Secretary-Deputy Clerk. Six new trustees were elected by Districts in April, 1975. The trustees will serve for four (4) year terms.

5. Top Priority

A. Procedures of elections must be changed to an automated system: The Village did rent voting machines from the County of Cook in the 1975 election and we are also planning to do so in the 1977 election, but there is no guarantee. The President and Board of Trustees, along with the Clerk's Office should continue to look into the various automated systems of voting.

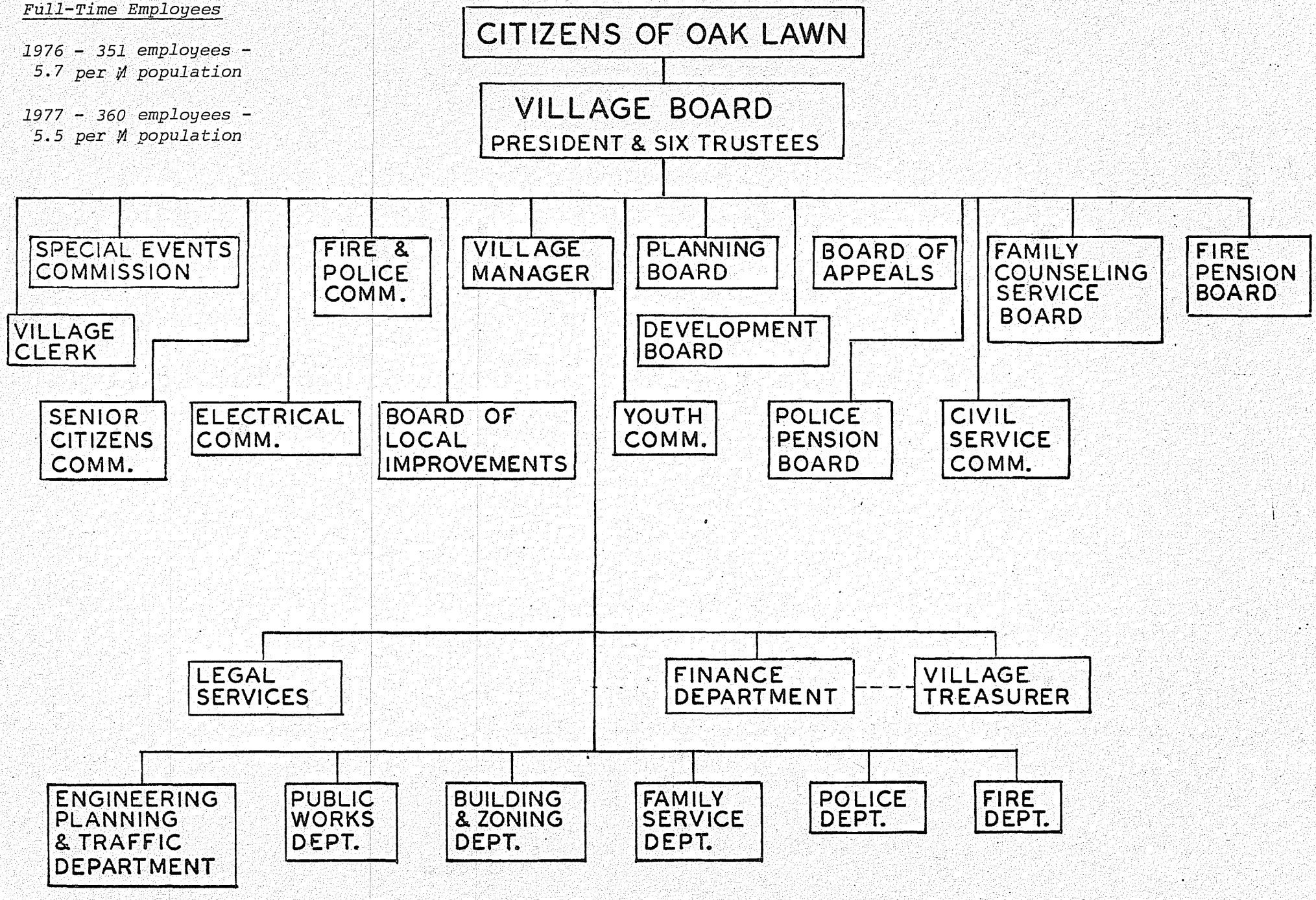
B. A central filing system continues to be lacking in the Village of Oak Lawn. This has been under study for the past two years, but has more or less remained stagnant and we are again urging that steps be taken to provide for a central filing system to include all departments.

C. The Clerk's Office has been provided with a CETA employee. This CETA employee has done a tremendous job in assisting in keeping the current voting cards up to date, which is almost a daily need. However, there is no assurance that the CETA program will continue through the balance of the year and the loss of this CETA person will be sorely missed.

Full-Time Employees

1976 - 351 employees - 5.7 per M population

1977 - 360 employees - 5.5 per M population



VILLAGE OF OAK LAWN
1977 MUNICIPAL BUDGET
* EXPENDITURES *

GENERAL — FUND CODE 01
BOARD OF TRUSTEES — DEPT CODE 01

CODE	FUNCTION/DESCRIPTION	12 MONTH AUDIT 1975	12 MONTH ESTIMATE 1976	1977 BUDGET DEPT. REQUEST	1977 BUDGET ADMIN. RECOM'D.	1977 BUDGET ADOPTED TRUSTEES
010	ADMINISTRATION	$ 73,146	$ 76,260	$ 81,680	$ 81,040	$ 81,090
011	PERSONAL SERVICES	56,922	55,910	58,310	60,270	60,320
001A	V/PRES.@1,336.67-LQ.COMM. @330	21,631	20,000	20,000	20,000	20,000
001B	V/C/COL-1TO4/30@375+1510-7540					
001C	V/CLK-5TO12/31@1585-12680-50%	11,186	11,310	11,310	10,110	10,110
001D	LEGISLATIVE SECRETARY - 50%	6,645	7,240	7,240	7,600	7,650
003A	VILLAGE TRUSTEES 6@$300 PER MO.	17,100	17,000	18,500	21,600	21,600
003B	VACATION RELIEF			900	600	600
009	SERVICE LONGEVITY - 50%	360	360	360	360	360
012	CONTRACTUAL SERVICES	6,770	8,400	9,020	8,820	8,820
020	TELEPHONE	1,946	2,400	2,600	2,400	2,400
023	EQUIPMENT MAINTENANCE	86	100	200	200	200
025	LEGAL ADVERTISING	1,122	1,740	2,000	2,000	2,000
026	ORDINANCE CODIFICATION	2,956	3,500	3,500	3,500	3,500
034	CAR ALLOWANCE-PRES.	660	660	720	720	720
013	COMMODITIES	9,454	11,950	14,350	11,950	11,950
300	OFFICE SUPPLIES	4,656	5,000	6,000	5,000	5,000
301	SUPPLIES & MATERIALS	1,748	2,100	2,500	2,100	2,100
302	POSTAGE	2,660	4,500	5,500	4,500	4,500
360	OTHER EXPENSES	390	350	350	350	350
020	CONFERENCE, TRAVEL, ETC.	$ 15,751	$ 14,600	$ 18,320	$ 15,570	$ 15,570
022	CONTRACTUAL SERVICES	15,751	14,600	18,320	15,570	15,570
028	CONFERENCE, TRAVEL	7,551	6,500	10,750	8,000	8,000
030	MEMBERSHIPS	6,849	6,500	5,970	5,970	5,970
031	SUBSCRIPTIONS	251	100	100	100	100
032	MTG. EXP. 6 TRUSTEES @$25PER MO	1,100	1,500	1,500	1,500	1,500
030	VILLAGE CLERK/OFFICE	$ 49,704	$ 20,420	$ 84,305	$ 48,465	$ 48,515
031	PERSONAL SERVICES	31,784	19,360	30,535	29,695	29,745
001A	V/C/COL-1TO4/30@375+1510-7540					
001B	V/CLK-5TO12/31@1585-12680-50%	11,186	11,310	11,310	10,110	10,110
001C	LEGISLATIVE SECRETARY - 50%	6,645	7,240	7,240	7,600	7,650
003A	EXTRA HELP	2,842	350	350	350	350
003B	JUDGES COMP. 63 PCT. X 5 X $35	10,605		11,275	11,275	11,275
009	SERVICE LONGEVITY - 1 @ 50%	360	360	360	360	360
999	OVERTIME	146	100			
032	CONTRACTUAL SERVICES	8,294	660	3,570	8,570	8,570
025	ADVERTISING	810		850	850	850
034	CAR ALLOWANCE - V/C	660	660	720	720	720
171A	PRECINCT RENTALS	1,890		2,000	2,000	2,000
171B	RENTAL - VOTING MACHINES	4,934			5,000	5,000
033	COMMODITIES	9,022	100	9,600	9,600	9,600
301	SUPPLIES & MATERIALS	9,022	100	9,600	9,600	9,600
035	CAPITAL EQUIPMENT	604	300	40,600	600	600

VILLAGE OF OAK LAWN
1977 MUNICIPAL BUDGET
* EXPENDITURES *

GENERAL FUND CODE 01
BOARD OF TRUSTEES DEPT CODE 01

CODE	FUNCTION/DESCRIPTION	12 MONTH AUDIT 1975	12 MONTH ESTIMATE 1976	1977 BUDGET DEPT. REQUEST 1977	1977 BUDGET ADMIN. RECOM'D.	1977 BUDGET ADOPTED TRUSTEES
625	ELECTION BINDERS - 3 @ $200	604	300	600	600	600
846	VOTING MACHINES-250 - LP 1 OF 3			40,000		
040	BICENTENNIAL CELEBRATION	$	$ 10,000	$	$	$
041	PERSONAL SERVICES					
042	CONTRACTUAL SERVICES		10,000			
052	CELEBRATION EXPENSE		10,000			
043	COMMODITIES					
045	CAPITAL EQUIPMENT					
160	INSURANCE	$ 4,841	$ 5,365	$ 26,545	$ 26,545	$ 26,545
162	CONTRACTUAL SERVICES	4,841	5,365	26,545	26,545	26,545
040A	MEDICAL/HOSPITAL	3,808	4,100	4,100	4,100	4,100
040B	LIFE INSURANCE	984	1,080	1,200	1,200	1,200
041	WORKERS' COMPENSATION	22	75	75	75	75
042	PUBLIC LIABILITY	27	110	110	110	110
053A	ZIELER ANNUITY STLMT+PR. YRS			21,060	21,060	21,060
170	SUNDRY	$ 899	$ 27,860	$ 27,100	$ 27,600	$ 27,600
172	CONTRACTUAL SERVICES	843	27,460	26,700	27,200	27,200
051	FR.BEN.,SICK LEAVE RESERVE		25,000	25,000	25,000	25,000
052A	SPECIAL SERVICES	544	710	700	700	700
052B	EMPLOYEE RECOGNITION	299	1,750	1,000	1,500	1,500
173	COMMODITIES	56	400	400	400	400
301	SUPPLIES & MATERIALS	56	400	400	400	400
180	CONTINGENCY RESERVE	$ 12,353	$ 16,075	$ 24,000	$ 24,000	$ 29,000
182	CONTRACTUAL SERVICES	12,353	15,700	24,000	24,000	29,000
052	SPECIAL SERVICES	12,353	7,400	8,500	8,500	8,500
052B	EMPLOYEE'S PICNIC		300	500	500	500
053A	ZIELER SETTLEMENT			15,000	15,000	20,000
999	BICENTENNIAL PROGRAM		8,000			
185	CAPITAL EQUIPMENT		375			
632	TYPEWRITER - USED		375			

VILLAGE OF OAK LAWN
1977 MUNICIPAL BUDGET
* EXPENDITURES *

GENERAL FUND CODE 01
BOARD OF TRUSTEES DEPT CODE 01

CODE	FUNCTION/DESCRIPTION	12 MONTH AUDIT 1975	12 MONTH ESTIMATE 1976	1977 BUDGET DEPT. REQUEST 1977	1977 BUDGET ADMIN. RECOM'D.	1977 BUDGET ADOPTED TRUSTEES
RECAPITULATION						
DEPARTMENT TOTALS		$ 156,694	$ 170,580	$ 261,950	$ 223,220	$ 228,320
FUNCTIONS		$ 156,694	$ 170,580	$ 261,950	$ 223,220	$ 228,320
	ADMINISTRATION	125,324	138,460	151,680	151,040	151,090
	CONFERENCE, TRAVEL, ETC.	15,751	14,600	18,320	15,570	15,570
	VILLAGE CLERK/OFFICE	49,704	20,420	84,305	48,465	48,515
	BICENTENNIAL CELEBRATION		10,000			
	INSURANCE	4,841	5,365	26,545	26,545	26,545
	SUNDRY	899	27,860	27,100	27,600	27,600
	CONTINGENCY RESERVE	12,353	16,075	24,000	24,000	29,000
CATEGORIES		$ 156,694	$ 170,580	$ 261,950	$ 223,220	$ 228,320
	PERSONAL SERVICES	88,706	75,270	88,845	89,965	90,065
	CONTRACTUAL SERVICES	101,030	144,385	178,155	180,705	185,705
	COMMODITIES	18,532	12,450	24,350	21,950	21,950
	CAPITAL EQUIPMENT	604	675	40,600	600	600

VILLAGE OF OAK LAWN
1977 MUNICIPAL BUDGET
* EXPENDITURES *

GENERAL — FUND CODE 01
LEGAL SERVICES — DEPT CODE 02

CODE	FUNCTION/DESCRIPTION	12 MONTH AUDIT 1975	12 MONTH ESTIMATE 1976	1977 BUDGET DEPT. REQUEST 1977	1977 BUDGET ADMIN. RECOM'D.	1977 BUDGET ADOPTED TRUSTEES
010	ADMINISTRATION	$ 52,178	$ 62,200	$ 70,000	$ 70,000	$ 70,000
012	CONTRACTUAL SERVICES	52,178	62,200	70,000	70,000	70,000
054	FEES, LITIGATION	51,578	58,000	65,800	70,000	70,000
999	RTN'R ATTY @600-LEG.CNCL.@3,600	600	4,200	4,200		
RECAPITULATION						
DEPARTMENT TOTALS		$ 52,178	$ 62,200	$ 70,000	$ 70,000	$ 70,000
FUNCTIONS		$ 52,178	$ 62,200	$ 70,000	$ 70,000	$ 70,000
	ADMINISTRATION	52,178	62,200	70,000	70,000	70,000
CATEGORIES		$ 52,178	$ 62,200	$ 70,000	$ 70,000	$ 70,000
	CONTRACTUAL SERVICES	52,178	62,200	70,000	70,000	70,000

VILLAGE OF OAK LAWN, ILLINOIS

1977 Municipal Budget

DEVELOPMENT BOARD

Mission & Objectives

STATEMENT

The year 1976 was the first full year that the Development Board operated under the provisions of the new zoning ordinance adopted in April, 1975. 1976 has proved to be a very busy year for the Development Board and saw the consideration of several amendments to the zoning ordinance, which, it is hoped, will further eliminate any areas of conflict within our zoning ordinance.

A public hearing was held on these amendments during the month of November, and action is expected to take place during the month of December. At the request of the staff, the Development Board investigated and initiated a new procedure for some of the materials which appear before the Board to try to provide better service to the residents of this community, by speeding up many of the routine type approvals which appear before the Board each year.

Another major step which was initiated in 1976 was the beginning of an intensive review and updating of our subdivision ordinance. This ordinance was originally adopted in 1956, and no revisions have been made to this ordinance to date. While this review is not completed as of this date, it is expected that some time prior to June 1, 1977, this intensive review will be completed and a recommendation will be forthcoming to the Village President and Board of Trustees.

During the calendar year 1976 the Development Board held a total of 22 regularly scheduled meetings. The Board reviewed and took action (through the end of November) on 33 subdivisions containing 116 lots. In addition throught the end of November, 1976, the Development Board conducted 13 public hearings regarding rezoning petitions and/or land use variations, and reviewed 19 Planned Unit Developments, which totals 104 additional living units in the Village.

To date the Development Board has also taken action on 12 miscellaneous petitions regarding development within a "C-3" area. Two street dedications and 1 street vacation have been approved, along with residents' petitions for the vacation of 2 public alleys.

The Development Board utilized the talents of the staff of the Engineering Department and the Building Department for professional guidance and interpretation of present codes. A representative of the Village Attorney was also present at each of the Development Board mmetings to give legal interpretation in all matters appearing before the Development Board. Through this cooperative effort, the Development Board continually strives to provide the best possible service to the residents of the Village of Oak Lawn, and is continually striving to take another step forward each year.

The 1977 budget as submitted, is a "bare bones" budget which will enable the Development Board to provide the normal amount of service without adding any new programs during the coming year. However, it is felt that this budget as submitted, will provide the people of Oak Lawn with the type of operation which they are entitled to.

If the past year's activities may be considered a trend with respect to development, it is anticipated that this coming year will see an increase in the number of Planned Unit Developments and subdivisions, and a decreasing number of public hearings for rezoning and variations of use.

The Development Board during 1977 anticipates attempting new levels of efficiency in its manner and method of handling its operations, through the continual review and updating of its jurisdiction and ordinances in a continuing attempt to assure the residents of Oak Lawn the best possible service.

VILLAGE OF OAK LAWN
1977 MUNICIPAL BUDGET
* EXPENDITURES *

GENERAL DEVELOPMENT BOARD — FUND CODE 01, DEPT CODE 03

CODE	FUNCTION/DESCRIPTION	12 MONTH AUDIT 1975	12 MONTH ESTIMATE 1976	1977 BUDGET DEPT. REQUEST 1977	1977 BUDGET ADMIN. RECOM'D.	1977 BUDGET ADOPTED TRUSTEES
010	ADMINISTRATION	$ 5,829	$ 6,625	$ 9,350	$ 7,850	$ 7,850
011	PERSONAL SERVICES	1,800	1,800	1,800	1,800	1,800
003	COMMISSIONERS - 9 X $200	1,800	1,800	1,800	1,800	1,800
012	CONTRACTUAL SERVICES	2,612	3,650	4,800	4,300	4,300
025	ADVERTISING	1,088	1,400	1,400	1,400	1,400
056	BLUEPRINTING		250	400	400	400
058	STENO/SECRETARY	1,524	2,000	2,500	2,500	2,500
999	PROF. CONSULTANT SERVICE			500		
013	COMMODITIES	1,417	1,175	2,750	1,750	1,750
300	OFFICE SUPPLIES	258	200	225	225	225
302	POSTAGE	93	300	300	300	300
303	PRNTG/SUB.&ZNG.ORD. - BKLT FORM	1,000	500	2,000	1,000	1,000
369	PLANNING PUBLICATIONS	66	100	100	100	100
371	BLUE PRINT-IN HOUSE		75	125	125	125
020	CONFERENCE, TRAVEL, ETC.	$ 38	$ 400	$ 2,575	$ 675	$ 675
022	CONTRACTUAL SERVICES	38	400	2,575	675	675
028	CONFERENCE, TRAVEL		325	2,500	600	600
030	MEMBERSHIPS		25	25	25	25
031	SUBSCRIPTIONS	38	50	50	50	50

RECAPITULATION

DEPARTMENT TOTALS	$ 5,867	$ 7,025	$ 11,925	$ 8,525	$ 8,525
FUNCTIONS	$ 5,867	$ 7,025	$ 11,925	$ 8,525	$ 8,525
ADMINISTRATION	5,829	6,625	9,350	7,850	7,850
CONFERENCE, TRAVEL, ETC.	38	400	2,575	675	675
CATEGORIES	$ 5,867	$ 7,025	$ 11,925	$ 8,525	$ 8,525
PERSONAL SERVICES	1,800	1,800	1,800	1,800	1,800
CONTRACTUAL SERVICES	2,650	4,050	7,375	4,975	4,975
COMMODITIES	1,417	1,175	2,750	1,750	1,750

VILLAGE OF OAK LAWN, ILLINOIS
1977 Municipal Budget
APPEALS BOARD
Mission & Objectives
STATEMENT

1. Function

The Appeals Board, so designated effective April 18, 1975, superseded the "Board of Appeals". The Appeals Board meets on the first Wednesday of each month at the Village Hall. This Board consists of seven members and a secretary who are appointed by the Village President and with the consent of the Board of Trustees.

Charles G. Cieplak was appointed Chairman as of June 4, 1975, succeeding Emmett J. Egan. Board Members and the date of their original appointment are: Raymond F. Adamonis, January 10, 1972; Wm. Anicich, John Doveikis and A. Kozlowski, May 13, 1975; Ross Neaves, November 12, 1968, reappointed October 1, 1975; Harry F. Zwartz, October 1, 1975. Buena Gerke, secretary, January, 1964.

2. Purpose

The Appeals Board of the Village of Oak Lawn has jurisdiction to hear and decide appeals from and review any order, requirement, decision or determination made by an administrative officer charged with the enforcement of the Zoning Ordinance.

Except for matters under the jurisdiction of the Development Board, an appeal to the Appeals Board may be taken by any person aggrieved, or by any officer, department, board or bureau of the Village of Oak Lawn. The appeals shall be taken within such time as shall be prescribed by the Appeals Board by a general rule, by filing, with the officer for whom the appeal is taken and with the Appeals Board, a notice of appeals specifying grounds thereof.

3. Performance

During a 14 month period starting September 1, 1975, through October, 1976, a total of 95 petitions were heard by the Appeals Board; 8 of these, which exceeded the jurisdiction of the Appeals Board, were referred to the Board of Trustees for final disposition. In comparison, during the preceding 10 months including August, 1975, a total of 68 petitions were heard, and during the previous 12 months including September, 1974, a total of 87 petitions were heard.

In the 14 month period ending with Octiber, 1976, there were 5 variations allowing less than the minimum parking requirements; 3 in C-2 zoning, 1 in Office zoning and 1 in R-3 zoning. A total of 51 parking variations have been granted in Commercial zoning in the past 6 years.

Of the 30 variations for fence height and/or placement, 12 were for fences around the rear yard to the side street lot line of corner lots. A total of 33 fence variations were granted in the preceding 10 months, and 31 in the previous 12 months.

Setback variations were granted for 14 residences, 3 apartment buildings, 4 detached garages, 1 building in Public Lands zoning, 1 in commercial zoning and 1 office building, a total of 24. In the preceding 10 months a total of 8 setback variations were granted, and in the previous 12 months a total of 8.

Petitions before the Appeals Board include variations from ordinance requirements governing the setbacks for main buildings and accessory buildings, off-street parking, gross floor area, maximum land coverage, non-conforming use, height, area and placement of signs, and fence height and placement.

VILLAGE OF OAK LAWN
1977 MUNICIPAL BUDGET
* EXPENDITURES *

GENERAL FUND CODE 01
BOARD OF APPEALS DEPT CODE 04

CODE	FUNCTION/DESCRIPTION	12 MONTH AUDIT 1975	12 MONTH ESTIMATE 1976	1977 BUDGET DEPT. REQUEST 1977	1977 BUDGET ADMIN. RECOM'D.	1977 BUDGET ADOPTED TRUSTEES
010	ADMINISTRATION	$ 2,697	$ 2,700	$ 2,700	$ 2,700	$ 2,700
011	PERSONAL SERVICES	1,400	1,400	1,400	1,400	1,400
003A	MEMBERS - 6 X $200	1,200	1,200	1,200	1,200	1,200
003B	MEMBER/CHAIRPERSON	200	200	200	200	200
012	CONTRACTUAL SERVICES	1,200	1,200	1,200	1,200	1,200
058	SEC'Y SERVICES @ $100 PER MO.	1,200	1,200	1,200	1,200	1,200
013	COMMODITIES	97	100	100	100	100
300	OFFICE SUPPLIES	97	100	100	100	100
020	CONFERENCE, TRAVEL, ETC.	$ 185	$ 235	$ 235	$ 235	$ 235
022	CONTRACTUAL SERVICES	185	235	235	235	235
028	CONFERENCE, TRAVEL	185	235	235	235	235

RECAPITULATION

DEPARTMENT TOTALS	$ 2,882	$ 2,935	$ 2,935	$ 2,935	$ 2,935
FUNCTIONS	$ 2,882	$ 2,935	$ 2,935	$ 2,935	$ 2,935
ADMINISTRATION	2,697	2,700	2,700	2,700	2,700
CONFERENCE, TRAVEL, ETC.	185	235	235	235	235
CATEGORIES	$ 2,882	$ 2,935	$ 2,935	$ 2,935	$ 2,935
PERSONAL SERVICES	1,400	1,400	1,400	1,400	1,400
CONTRACTUAL SERVICES	1,385	1,435	1,435	1,435	1,435
COMMODITIES	97	100	100	100	100

VILLAGE OF OAK LAWN, ILLINOIS
1977 Municipal Budget
FIRE AND POLICE COMMISSION
Mission & Objectives
STATEMENT

1. Function of the Commission

The three Commissioners, appointed by the Village President with the consent of the Board of Trustees, have the responsibility to:

a. Recruit, select and appoint all professional officers and members of the Fire and Police Departments for the Village of Oak Lawn.

b. Provide for promotions in the Fire and Police Departments on the basis of ascertained merit and seniority in service and examination.

c. Conduct a fair and impartial hearing of charges filed against any officer or member of the Fire or Police Department.

d. Pursue educational opportunities as provided by the Illinois Association of Fire and Police Department and laws pertaining to civil rights, etc., insofar as they apply to Fire and Police Department hiring and promoting.

2. Budgetary Comment

Because of the legal implications and complications involved in selection testing and promotion testing, discretion dictates that we make use of a professional testing service. This, although extremely expensive to the Village, in the short run will probably save us dollars with avoiding future law suits over the legality of our exams. It is because of this that we are forced to expend the monies requested for testing.

The training expenses requested are to keep the members of the Fire and Police Commission current with present and potential future problems in the State of Illinois. We have an obligation to attend several of the training sessions that are conducted by the Bureau of Testing Services, Division of the Board of Police and Fire Commissioners. Without these educational aides, we are condemned by ignorance to repeat errors of the past.

VILLAGE OF OAK LAWN
1977 MUNICIPAL BUDGET
* EXPENDITURES *

GENERAL FUND CODE 01
FIRE & POLICE COMMISSION DEPT CODE 05

CODE	FUNCTION/DESCRIPTION	12 MONTH AUDIT 1975	12 MONTH ESTIMATE 1976	1977 BUDGET DEPT. REQUEST 1977	1977 BUDGET ADMIN. RECOM'D.	1977 BUDGET ADOPTED TRUSTEES
010	ADMINISTRATION	$ 2,302	$ 7,350	$ 9,000	$ 8,625	$ 8,625
011	PERSONAL SERVICES	600	600	600	600	600
003	COMMISSIONERS - 3 @ $200 PER YR	600	600	600	600	600
012	CONTRACTUAL SERVICES	1,591	6,475	7,400	7,200	7,200
020	TELEPHONE	53	75	50	50	50
053	ADVERTISING	169	200	650	650	650
059	MEDICAL EXAMS			1,500	1,500	1,500
060A	RECRUITMENT & PROMOTIONAL EXAMS	1,260	6,000	4,800	4,800	4,800
060B	PHYSICAL AGILITY TESTING			200	200	200
999	SECRETARIAL SERVICES	109	200	200		
013	COMMODITIES	111	275	325	325	325
300	OFFICE SUPPLIES	10	50	50	50	50
301	SUPPLIES & MATERIALS	26	25	50	50	50
302	POSTAGE	75	100	125	125	125
303	PRINTING		100	100	100	100
015	CAPITAL EQUIPMENT			675	500	500
601	FILE CABINET/FIREPROOF			675	500	500
020	CONFERENCE, TRAVEL, ETC.	$ 316	$ 950	$ 1,185	$ 895	$ 895
022	CONTRACTUAL SERVICES	316	950	1,185	895	895
028	CONFERENCE, TRAVEL	241	850	1,055	765	765
030	MEMBERSHIP	75	100	130	130	130

RECAPITULATION

DEPARTMENT TOTALS	$ 2,618	$ 8,300	$ 10,185	$ 9,520	$ 9,520
FUNCTIONS	$ 2,618	$ 8,300	$ 10,185	$ 9,520	$ 9,520
ADMINISTRATION	2,302	7,350	9,000	8,625	8,625
CONFERENCE, TRAVEL, ETC.	316	950	1,185	895	895
CATEGORIES	$ 2,618	$ 8,300	$ 10,185	$ 9,520	$ 9,520
PERSONAL SERVICES	600	600	600	600	600
CONTRACTUAL SERVICES	1,907	7,425	8,585	8,095	8,095
COMMODITIES	111	275	325	325	325
CAPITAL EQUIPMENT			675	500	500

VILLAGE OF OAK LAWN, ILLINOIS
1977 Municipal Budget
ELECTRICAL COMMISSION
Mission & Objectives
STATEMENT

Function of Commission

The Electrical Commission of the Village of Oak Lawn consists of six (6) members who meet when the occasion arises in regards to code changes.

The Electrical Commission shall recommend safe and practical standards for the installation, alteration and use of electrical equipment.

In order to collect electrical fees for Oak Lawn, it was necessary that the above Commission be established. The Oak Lawn Electrical Commission has been in force since 1950.

VILLAGE OF OAK LAWN
1977 MUNICIPAL BUDGET
* EXPENDITURES *

GENERAL FUND CODE 01
ELECTRICAL COMMISSION DEPT CODE 06

CODE	FUNCTION/DESCRIPTION	12 MONTH AUDIT 1975	12 MONTH ESTIMATE 1976	1977 BUDGET DEPT. REQUEST 1977	1977 BUDGET ADMIN. RECOM'D.	1977 BUDGET ADOPTED TRUSTEES
010	ADMINISTRATION	$ 150	$ 150	$ 150	$ 150	$ 150
011	PERSONAL SERVICES	150	150	150	150	150
003	COMMISSIONERS - 6 @ $25	150	150	150	150	150

RECAPITULATION

DEPARTMENT TOTALS	$ 150	$ 150	$ 150	$ 150	$ 150
FUNCTIONS	$ 150	$ 150	$ 150	$ 150	$ 150
ADMINISTRATION	150	150	150	150	150
CATEGORIES	$ 150	$ 150	$ 150	$ 150	$ 150
PERSONAL SERVICES	150	150	150	150	150

VILLAGE OF OAK LAWN, ILLINOIS
1977 Municipal Budget
YOUTH COMMISSION
Mission & Objectives
STATEMENT

1. Function of Commission

a. The Commission shall participate in the planning and development of prevention and diversion services for youth and in integrating existing services which affect the welfare of young people in the Village.

b. Shall conduct or cause to be conducted such surveys as may be necessary to provide information about the nature and extent of youth needs as funds are available.

c. Shall counsel the President of the Village and the Board of Trustees concerning such ordinances as may be needed for the welfare of youth.

d. Shall cooperate with the superintendent and/or principals of both public and private schools within the corporate limits of the Village and promote cooperation between legal and school authorities on problems relating to truancy, and other juvenile problems.

e. Shall cooperate with all agencies, public and private, that are committed to serving youth and promote full utilization of existing services and facilities.

f. Shall develop and maintain a working relationship with the Oak Lawn Police Department, Illinois Commission on Delinquency Prevention and all other components of the Juvenile Justice System for the purpose of diversion from that system.

g. Shall conduct public education and information programs to inform the public of youth needs and accomplishments.

h. Shall create standing committees comprised of at least one commissioner who will serve as chairperson and other citizens of the Village who have shown interest in the area to which the committee addresses itself.

i. Upon recommendation of the Commission, the President and Board of Trustees may appoint a director.

j. Shall give special attention to the development of youth centers.

k. A member of the Commission shall meet monthly with the Youth Advisory Council.

2. Performance Data

There are more than 25,000 residents in Oak Lawn who are under the age of 21. They constitute approximately 40% of the total population.

a. There are three (3) working district youth groups as of this writing. The additional three (3) should be formed within the next six (6) weeks to two (2) months.

b. The Commission has met a total of twenty (20) times this year, sponsored four (4) teen concerts, held three (3) sessions on alcoholism, worked towards the Big Brother program, held a Ping-Pong tournament, an ice skating party, ski trip, spelling bee (in the sixth district), coordinated youth work on flood clean-up. We currently sponsor the following programs:

1) Teen Center
2) Teen Concerts
3) Fire Cadet Program
4) Police Cadet Program
5) Block Mothers
6) Youth Advisory Council
7) Summer Job Placement

c. We have reached a good working relationship with the Park District and the Y.M.C.A.

3. Budgetary Comments

This commission originally had nine (9) members appointed just two (2) years ago. We had anticipated that a good program would be funded in 1976. Knowing the Village was short of funds we did what we could with what we had again hoping for funds in 1977. Of the original nine members, there are two left. Six members either resigned or asked not to be re-appointed.* They left feeling that until the trustees put a higher priority on the youth of this Village, they were fighting a losing battle. Must we continue to fight this losing battle when we could offer the services for the youth of Oak Lawn that they so badly need. Any police officer will tell you that about 75% of police matters are juvenile related. Money spent now may save not only money in the future but could change the future for many young people. We implore, yes, even beg, the trustees to fund the Youth Commission so that we may get into the business of serving our children and youth.

Again, we must make the comment that to have a really workable Youth Commission, the budget should be a realistic one. We believe that the youth of Oak Lawn have felt that the Village has not had anything to offer them. It is our hope that the President and Board of Trustees will see fit to increase our budget from fiscal 1976. We believe that a well equipped youth center could be the beginning of a closer relationship with the youth of Oak Lawn. With that relationship many youth orientated problems would be alienated. We believe that you want a commission that can reach out and help the youth. Our proposed budget puts youth at the top of the priority list. With this budget a good working program can begin. We hope to expand and maintain the existing programs. We must offer services to the youth of Oak Lawn.

*Dist. 2 - Gerald DeLap resigned 3/30/76 - position filled 5/11/76
Dist. 3 - Lou Novinson resigned 6/30/75 - position filled 3/09/76
Dist. 4 - George Vogel resigned 4/30/76 - position filled 10/26/76

VILLAGE OF OAK LAWN
1977 MUNICIPAL BUDGET
* EXPENDITURES *

GENERAL FUND CODE 01
YOUTH COMMISSION DEPT CODE 07

CODE	FUNCTION/DESCRIPTION	12 MONTH AUDIT 1975	12 MONTH ESTIMATE 1976	1977 BUDGET DEPT. REQUEST 1977	1977 BUDGET ADMIN. RECOM'D.	1977 BUDGET ADOPTED TRUSTEES
010	ADMINISTRATION	$ 877	$ 4,050	$ 46,435	$ 4,065	$ 4,065
011	PERSONAL SERVICES		1,800	42,820	2,400	2,400
003	COMMISSIONERS - 12 X $200		1,800	2,200	2,400	2,400
999A	Y.C. PROG. SPRVSR-NEW 9 1/2 MO.			13,800		
999B	SOCIAL WORKER AIDES - NEW - 2			20,040		
999C	CLERK TYPIST II-NEW-9 1/2 MO.			6,780		
012	CONTRACTUAL SERVICES	307	550	1,250	650	650
020	TELEPHONE	206	450	1,100	500	500
023	EQUIPMENT MAINTENANCE	101	100	150	150	150
013	COMMODITIES	570	950	1,350	700	700
300	OFFICE SUPPLIES	344	700	700	350	350
302	POSTAGE	147	200	350	200	200
303	PRINTING	79	50	300	150	150
015	CAPITAL EQUIPMENT		750	1,015	315	315
601	FILING CABINET/4 DR LEGAL		100	400	200	200
632B	TYPEWRITER STAND			75	75	75
737	DESK LAMP			80	40	40
824	CHAIR/TABLE GROUPING			160		
829	TELEPHONE ANSWERING EQUIPMENT			300		
999	CHAIRS		650			
020	CONFERENCE, TRAVEL, ETC.	$ 121	$ 350	$ 1,540	$ 290	$ 590
022	CONTRACTUAL SERVICES	121	350	1,540	290	590
028	CONFERENCE, TRAVEL	121	240	1,250		300
029	TRAINING		40	100	100	100
030	MEMBERSHIPS		20	70	70	70
031	SUBSCRIPTIONS		50	120	120	120
030	YOUTH ACTIVITIES	$ 2,078	$ 9,130	$ 42,060	$ 7,630	$ 12,130
031	PERSONAL SERVICES		3,575	27,560		4,500
003A	T.C.LDRS-2 DAY WEEK		3,575	27,560		4,500
032	CONTRACTUAL SERVICES	2,078	3,530	8,150	5,400	5,400
110	POLICE CADET PROGRAM	252	275	300	300	300
113	BLOCK MOTHERS-POSTERS		50	150	150	150
125	SUMMER PROGRAM & JOB PLACEMENT	320	5	500	100	100
126	RECREATION PROGRAM	430	2,300	5,000	3,000	3,000
223	MOVIE DAY	976		1,000	500	500
224	YOUTH ADVISORY COUNCIL-2 @ $600	100	250	1,200	1,200	1,200
248	COMPASSIONATE FUND				150	150
999	YOUTH DAY BI-CENTENNIAL		650			
033	COMMODITIES		450	1,200	800	800
301	SUPPLIES & MATERIALS		450	1,200	800	800
035	CAPITAL EQUIPMENT		1,575	5,150	1,430	1,430

VILLAGE OF OAK LAWN
1977 MUNICIPAL BUDGET
* EXPENDITURES *

GENERAL — FUND CODE 01
YOUTH COMMISSION — DEPT CODE 07

CODE	FUNCTION/DESCRIPTION	12 MONTH AUDIT 1975	12 MONTH ESTIMATE 1976	1977 BUDGET DEPT. REQUEST 1977	1977 BUDGET ADMIN. RECOM'D.	1977 BUDGET ADOPTED TRUSTEES
622	CHAIRS - 50			630	450	450
698	TABLES/ROUND - 6			465	465	465
822	TENNIS TABLES - 2			200	200	200
841	BIKE RACK			220	220	220
843	MESSAGE CENTER			95	95	95
999A	REFRIGERATOR			200		
999B	PORTA SIGN - ELECTRIC			3,000		
999C	POOL TABLES - 2		1,400			
999D	COAT RACK			260		
999E	STEREO SYSTEM		175			
999F	MAGAZINE RACK			80		
160	INSURANCE FUNCTION	$ 5	$ 15	$ 3,340	$ 175	$ 175
162	CONTRACTUAL SERVICES	5	15	3,340	175	175
041	WORKERS' COMPENSATION	2	5	150	100	100
042	PUBLIC LIABILITY	3	10	200	75	75
999A	MEDICAL/HOSPITAL			2,700		
999B	LIFE INSURANCE			290		

RECAPITULATION

DEPARTMENT TOTALS	$ 3,081	$ 13,545	$ 93,375	$ 12,160	$ 16,960
FUNCTIONS	$ 3,081	$ 13,545	$ 93,375	$ 12,160	$ 16,960
ADMINISTRATION	877	4,050	46,435	4,065	4,065
CONFERENCE, TRAVEL, ETC.	121	350	1,540	290	590
YOUTH ACTIVITIES	2,078	9,130	42,060	7,630	12,130
INSURANCE FUNCTION	5	15	3,340	175	175
CATEGORIES	$ 3,081	$ 13,545	$ 93,375	$ 12,160	$ 16,960
PERSONAL SERVICES		5,375	70,380	2,400	6,900
CONTRACTUAL SERVICES	2,511	4,445	14,280	6,515	6,815
COMMODITIES	570	1,400	2,550	1,500	1,500
CAPITAL EQUIPMENT		2,325	6,165	1,745	1,745

VILLAGE OF OAK LAWN, ILLINOIS
1977 Municipal Budget
CIVIL SERVICE COMMISSION
Mission & Objectives
STATEMENT

1. Function of Commission

The function of the Civil Service Commission of Oak Lawn is to grant equal opportunity for all qualified persons to compete for positions and promotions based on competence, a career system in the Village service and economical public service based on efficiency.

The Commission strives to give prompt attention to employee grievances and maintain good working conditions for all Village of Oak Lawn employees.

The Commission consists of three Commissioners and one Civil Service employee, a Chief Examiner. The duties of the Chief Examiner is to advertise for applicants for various positions, create and administer examinations, maintain central personnel records for all Village of Oak Lawn employees, indoctrinate all new employees, as well as various other duties as assigned by the Civil Service Commission and the Fire and Police Commission.

2. Budgetary Comment

Personal Services: The Commission is requesting a Clerk-Typist as a relief for the Chief Examiner, while on annual vacation leave. It is felt that it is necessary to have someone answering phones, distributing applications and handling daily office procedures.

Medical Examinations: Physical examinations for all new Civil Service employees are now more extensive. Physicals are being handled at the Southwest Industrial Clinic at approximately $50 per person.

Contractual Services: The cost for advertising shows a possible increase of 40% which is reflected in our budget request.

VILLAGE OF OAK LAWN
1977 MUNICIPAL BUDGET
* EXPENDITURES *

GENERAL FUND CODE 01
CIVIL SERVICE COMMISSION DEPT CODE 08

CODE	FUNCTION/DESCRIPTION	12 MONTH AUDIT 1975	12 MONTH ESTIMATE 1976	1977 BUDGET DEPT. REQUEST 1977	1977 BUDGET ADMIN. RECOM'D.	1977 BUDGET ADOPTED TRUSTEES
010	RECRUITMENT/TEST, ADM.	$ 14,733	$ 17,415	$ 19,325	$ 19,765	$ 19,885
011	PERSONAL SERVICES	13,440	15,120	15,450	15,840	15,960
001	CHIEF EXAMINER	12,720	13,800	13,800	14,520	14,640
003A	COMMISSIONERS - 3 X $200		600	600	600	600
009	SERVICE LONGEVITY	720	720	720	720	720
999	CLERK TYPIST - P.T.			330		
012	CONTRACTUAL SERVICES	825	1,385	2,150	2,150	2,150
020	TELEPHONE	200	210	300	300	300
023	EQUIPMENT MAINTENANCE	242	250	250	250	250
025	ADVERTISING	266	325	600	600	600
059	MEDICAL EXAMINATIONS	117	600	1,000	1,000	1,000
013	COMMODITIES	468	910	1,725	1,775	1,775
300	OFFICE SUPPLIES	80	250	300	300	300
301	SUPPLIES & MATERIALS	288	300	350	350	350
302	POSTAGE	100	110	175	175	175
303	PRINTING		200	400	300	300
304	TESTING MATERIALS		50	500	650	650
020	CONFERENCE, TRAVEL, ETC.	$ 750	$ 590	$ 2,630	$ 1,000	$ 1,000
022	CONTRACTUAL SERVICES	750	590	2,630	1,000	1,000
028	CONFERENCE, TRAVEL	641	450	1,645	445	445
029	TRAINING			800	300	300
030	MEMBERSHIPS	25	55	105	175	175
031	SUBSCRIPTIONS	84	85	80	80	80
160	INSURANCE	$ 249	$ 255	$ 350	$ 350	$ 350
162	CONTRACTUAL SERVICES	249	255	350	350	350
040A	MEDICAL/HOSPITAL	182	165	175	175	175
040B	LIFE INSURANCE	60	40	60	60	60
041	WORKERS' COMPENSATION	3	20	40	40	40
042	PUBLIC LIABILITY	4	30	75	75	75

RECAPITULATION

DEPARTMENT TOTALS	$ 15,732	$ 18,260	$ 22,305	$ 21,115	$ 21,235
FUNCTIONS	$ 15,732	$ 18,260	$ 22,305	$ 21,115	$ 21,235
RECRUITMENT/TEST, ADM.	14,733	17,415	19,325	19,765	19,885
CONFERENCE, TRAVEL, ETC.	750	590	2,630	1,000	1,000
INSURANCE	249	255	350	350	350
CATEGORIES	$ 15,732	$ 18,260	$ 22,305	$ 21,115	$ 21,235
PERSONAL SERVICES	13,440	15,120	15,450	15,840	15,960
CONTRACTUAL SERVICES	1,824	2,230	5,130	3,500	3,500
COMMODITIES	468	910	1,725	1,775	1,775

VILLAGE OF OAK LAWN, ILLINOIS
1977 Municipal Budget
SENIOR CITIZENS COMMISSION
Mission & Objectives
STATEMENT

1. Function and Purpose

The primary goals of the Senior Citizen Commission are to help the senior citizens help themselves to their optimum level of function physically, socially, economically and to encourage them to live in a home environment with reduced isolation.

In an effort to insure that senior citizens are able to remain independent and self-directing, the Commission utilizes the talents of senior citizens in all phases of its programs.

The Commission views senior citizen programming as a three-prong effort to provide:

a. Services designed to keep senior adults actively integrated into the community.
b. Services designed to meet the needs of the elderly person in crisis as a result of financial, physical or emotional impairment.
c. Opportunities for older adults to direct their own programs and have an impact on planning.

2. Performance Data

There are more than 8,000 persons in Oak Lawn who are over 60 years of age. They constitute approximately 11% of the total population. As of August, 1976, over 60% of this number have had direct contact with Oak Lawn Senior Citizen Commission programs.

The closing of the original Senior Citizen Drop-In Center on June 1, 1975, significantly reduced social/recreational activities available for seniors in the community. This was accompanied by a parallel reduction in volunteer opportunities. Although alternative sites were obtained for some programs, the loss of the center created a serious gap.

To offset the effects of diminished social activities, the Commission initiated a publicity campaign to maintain communication and visibility for the remaining programs. A weekly newspaper assisted by providing a free column. The Trailblazer, the senior citizen bi-monthly newspaper was expanded to eight pages and 6,000 copies per issue.

The Commission also expanded its bus tour schedule and services which could be provided in the senior citizen office on an individual basis (i.e. issuing RTA and minibus transportation passes). An updated directory of local merchants offering discounts to seniors was issued in March, 1976. An attempt was made to provide some individual counselling service but this had to be discontinued because of lack of staff.

Ongoing services provided in the senior citizen office by the Commission staff include completion of forms for the Illinois Real Estate Tax/Rent Rebate and Homestead Exemption, monthly visit of a Social Security field representative, registration for the Senior Discount Program, and the provision of literature on subjects of interest and concern to the elderly. The Commission also provides information and referral service for food stamps, supplemental security income, meals-on-wheels, medical-dental requests, nursing/retirement homes, homemaker service, financial and legal problems recreation, housing, transportation and home health care. The Commission office volunteers not only assist in disseminating information in the office but, because of their special training, actually become sources of accurate information to the community at large.

The success of the Commission's efforts to expand its services can be seen in its statistical total of 37,405 units of service provided between November 1, 1975, and October 31, 1976.

Expansion of educational classes for seniors was made possible by the donation of a classroom in an elementary school. Qualified instructors are provided by Oak Lawn Park District and Moraine Valley Community College. Senior volunteers are trained by the State of Illinois to be Rules of the Road instructors and by the Internal Revenue Service to assist with federal and state income tax forms. Selected educational film programs are shown weekly by a corps of trained volunteer projectionists.

One highly successful and creative project deserves special mention "The Oak Lawn Senior Citizen Old Time Vaudeville Show". Possible only with professional direction, the Village of Oak Lawn obtained the services of a talented drama teacher under the CETA program who staged the entire production with senior talent. Following two sell-out performances, selected acts toured nursing homes throughout the area.

Principal source of local senior citizen leadership and volunteers is the Oak Lawn Senior Citizen Council, Inc. The Council is composed of delegates from seventeen Oak Lawn senior citizen clubs, members-at large and Village of Oak Lawn Senior Citizen Commissioners. It meets monthly to plan recreational and seasonal activities and to receive information about the services and programs of the Senior Citizen Commission. This excange is a means of educating the leadership of all the senior citizen clubs. Council delegates express the ideas and desires of their members at each meeting, thereby providing valuable feedback from the overall senior citizen population. Active senior citizen club membership total approximately 1,800.

Two new senior citizens clubs in Oak Lawn were established with the assistance of the Commission and Council.

Results from the development of PLOWS Council on Aging, Inc. are expected to be visible soon as area-wide problems of health, transportation, and home services are addressed by that organization.

Finally, research into better ways of delivering services is carried on at all times by maintaining contact with program consultants at the Illinois Department on Aging as well as professionals in the fields of Aging, Social Service, Education, Recreation and Community Organization. An evaluation of the entire senior citizen program in Oak Lawn by a professional consultant clarified strengths and weaknesses from an objective point of view. Recommendations such as long range planning and the use of specialized advisory consultants are currently being implemented by the Commission.

3. Budgetary Comment

The new senior citizen multipurpose center is scheduled for completion in 1977. Successful operation and staffing of the center have been assigned the highest priority by the Senior Citizen Commission.

While staffing needs of the department were partially met by the addition of aides employed under a CETA grant, the urgency of acquiring qualified, professional personnel must continue to be stressed.

In contrast to other departments which must increase staff to increase services, the Senior Citizens Department will always function with a small professional staff and a large corps of volunteers. It appears likely that the total staff of the department will ultimately consist of no more than the Director, one Social-Worker, one Program Assistant, the Director's Secretary and one Clerk-Typist, assisted by several hundred volunteers. The overwhelming expansion of Commission programs during its three years existance can be attributed to the recruitment and training of a large corps of senior citizen volunteers.

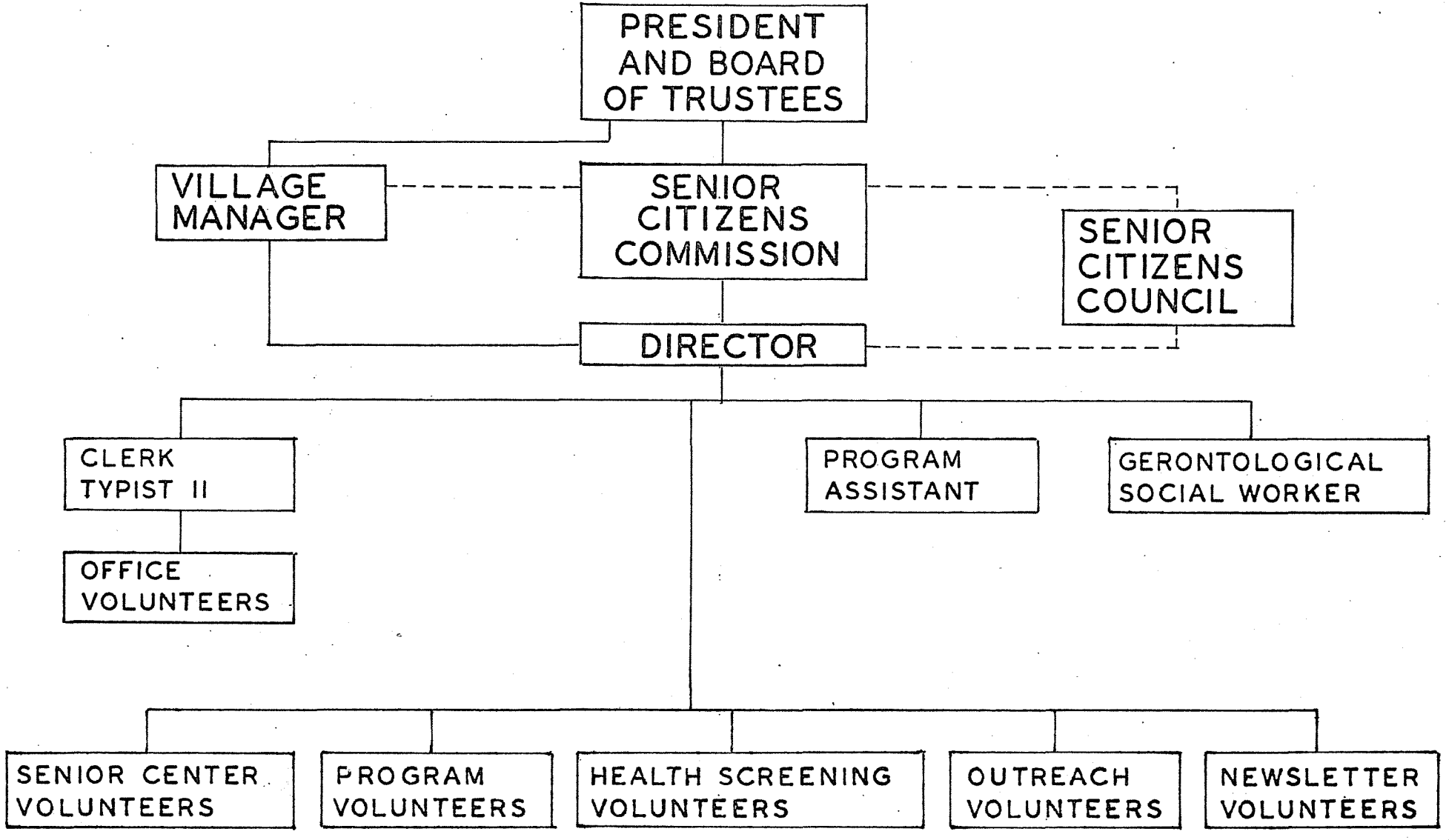
However, it is imperative a Program Assistant for the Senior Center and a professional Social-Worker experienced in Gerontology be added this year. Needs of the homebound and isolated can no longer be ignored or met by the services of the non-professional aide.

For the present, additional Clerk-Typist services are being provided by competent volunteer help.

Commission programs are continually evaluated by participants and outside professionals to guarantee that funds are propitiously expended and that the most urgent needs of the senior citizens are being adequately met.

	1976	1977
No. of Employees	2	4
Program Director	1	1
Clerk Typist II	1	1
Ger. Social Worker		1
Program Assistant		1

OAK LAWN SENIOR CITIZENS COMMISSION



VILLAGE OF OAK LAWN
1977 MUNICIPAL BUDGET
* EXPENDITURES *

GENERAL FUND CODE 01
SENIOR CITIZENS DEPT CODE 10

CODE	FUNCTION/DESCRIPTION	12 MONTH AUDIT 1975	12 MONTH ESTIMATE 1976	1977 BUDGET DEPT. REQUEST 1977	1977 BUDGET ADMIN. RECOM'D.	1977 BUDGET ADOPTED TRUSTEES
010	ADMINISTRATION	$ 14,443	$ 18,345	$ 22,170	$ 21,430	$ 21,540
011	PERSONAL SERVICES	13,170	16,615	17,670	18,480	18,590
001A	SUPERVISOR - 60%	9,371	10,535	11,280	11,850	11,905
001B	CLERK TYPIST II - 50%	3,799	4,680	4,990	5,230	5,285
003	COMMISSIONERS - 7 @ $200		1,400	1,400	1,400	1,400
012	CONTRACTUAL SERVICES	375	480	500	500	500
020	TELEPHONE	235	350	350	350	350
023	EQUIPMENT MAINTENANCE	140	130	150	150	150
013	COMMODITIES	898	1,250	1,400	1,350	1,350
300	OFFICE SUPPLIES	219	450	500	500	500
301	SUPPLIES & MATERIALS	481	450	500	500	500
302	POSTAGE	198	350	400	350	350
015	CAPITAL EQUIPMENT			2,600	1,100	1,100
601	FILE CABINET/4 DR.-LEGAL			100	100	100
698	EQUIPMENT/SENIOR CENTER			2,500	1,000	1,000
020	CONFERENCE, TRAVEL, ETC.	$ 303	$ 570	$ 600	$ 600	$ 600
022	CONTRACTUAL SERVICES	303	570	600	600	600
028	CONFERENCE, TRAVEL	156	300	200	200	200
029	TRAINING	29	100	230	230	230
030	MEMBERSHIPS	77	100	90	90	90
031	SUBSCRIPTIONS/BOOKS	41	70	80	80	80
030	PROGRAMMING ACTIVITIES	$ 1,782	$ 16,155	$ 52,280	$ 20,670	$ 20,775
031	PERSONAL SERVICES	375	12,105	42,780	13,570	13,675
001A	SUPERVISOR - 40%		7,025	7,520	7,895	7,935
001B	CLERK TYPIST II - 50%		4,680	4,990	5,225	5,290
003	EXTRA HELP	375	400	450	450	450
999A	SOC. WKR II/GERONTOLOGIST			12,600		
999B	PROGRAM ASS'T-NEW-SUBSIDY			11,040		
999C	CLERK TYPIST I			6,180		
032	CONTRACTUAL SERVICES	1,363	3,950	8,450	6,200	6,200
020	TELEPHONE		250	350	350	350
034	MILEAGE REIMBURSEMENT	399	750	1,000	500	500
052A	TOURS, TRIPS, SPECIAL EVENTS	448	600	1,000	600	600
052B	MOVIE RENTALS	109	200	200	100	100
052C	MUSIC & DANCE/SR. CENTER	4	50	200	200	200
052D	ARTS & CRAFTS/SR. CENTER	45		250	250	250
052E	INSTRUCTORS	358	700	1,550	1,500	1,500
052F	HEALTH EDUCATION			300	300	300
230	NEWSLETTER		1,400	3,600	2,400	2,400
033	COMMODITIES	44	100	1,050	900	900
301	SUPPLIES & MATERIALS			250	250	250

VILLAGE OF OAK LAWN
1977 MUNICIPAL BUDGET
* EXPENDITURES *

GENERAL FUND CODE 01
SENIOR CITIZENS DEPT CODE 10

CODE	FUNCTION/DESCRIPTION	12 MONTH AUDIT 1975	12 MONTH ESTIMATE 1976	1977 BUDGET DEPT. REQUEST 1977	1977 BUDGET ADMIN. RECOM'D.	1977 BUDGET ADOPTED TRUSTEES
302	POSTAGE - NEWSLETTER			600	450	450
360	OUTREACH WORKERS EXPENSE	44	100	200	200	200
110	BUILDING MAINTENANCE	$ 772	$	$	$	$
112	CONTRACTUAL SERVICES	772				
080	BUILDING REPAIR/MAINTENANCE	772				
160	INSURANCE	$ 959	$ 1,175	$ 2,445	$ 1,905	$ 1,905
162	CONTRACTUAL SERVICES	959	1,175	2,445	1,905	1,905
040A	MEDICAL/HOSPITAL	822	950	1,850	1,450	1,450
040B	LIFE INSURANCE	122	160	320	180	180
041	WORKERS' COMPENSATION	7	25	100	100	100
042	PUBLIC LIABILITY	8	40	175	175	175
180	CONTINGENCY RESERVE	$ 56	$ 100	$ 100	$ 100	$ 100
182	CONTRACTUAL SERVICES	56	100	100	100	100
052	SPECIAL SERVICES	56	100	100	100	100

RECAPITULATION

DEPARTMENT TOTALS	$ 18,315	$ 36,345	$ 77,595	$ 44,705	$ 44,920
FUNCTIONS	$ 18,315	$ 36,345	$ 77,595	$ 44,705	$ 44,920
ADMINISTRATION	14,443	18,345	22,170	21,430	21,540
CONFERENCE, TRAVEL, ETC.	303	570	600	600	600
PROGRAMMING ACTIVITIES	1,782	16,155	52,280	20,670	20,775
BUILDING MAINTENANCE	772				
INSURANCE	959	1,175	2,445	1,905	1,905
CONTINGENCY RESERVE	56	100	100	100	100
CATEGORIES	$ 18,315	$ 36,345	$ 77,595	$ 44,705	$ 44,920
PERSONAL SERVICES	13,545	28,720	60,450	32,050	32,265
CONTRACTUAL SERVICES	3,828	6,275	12,095	9,305	9,305
COMMODITIES	942	1,350	2,450	2,250	2,250
CAPITAL EQUIPMENT			2,600	1,100	1,100

VILLAGE OF OAK LAWN, ILLINOIS

1977 Municipal Budget

PLANNING BOARD

Mission & Objectives

STATEMENT

Function of Planning Board

The Planning Board was created through the adoption of the Oak Lawn Zoning Ordinance on April 19, 1975. The function of the Planning Board is to investigate long range problems, analyze the problem and possible solutions and then to make recommendations to the President and Board of Trustees for the solution of the problem. The President and Board of Trustees would then implement the solution as presented or as modified by the Board of Trustees.

The Planning Board shall make the best use possible of any available expertise in the given fields of the problem areas. They shall consult with various organizations and individuals in an effort to reach the best possible solutions in answer to the long range problem. For this purpose, certain budget items are necessary for seminars, educational programs which may be available to the Planning Board members and other materials which will aid them during their deliberations.

VILLAGE OF OAK LAWN
1977 MUNICIPAL BUDGET
* EXPENDITURES *

GENERAL PLANNING BOARD — FUND CODE 01, DEPT CODE 11

CODE	FUNCTION/DESCRIPTION	12 MONTH AUDIT 1975	12 MONTH ESTIMATE 1976	1977 BUDGET DEPT. REQUEST	1977 BUDGET ADMIN. RECOM'D.	1977 BUDGET ADOPTED TRUSTEES
010	ADMINISTRATION	$ 875	$ 2,175	$ 2,400	$ 2,100	$ 2,100
011	PERSONAL SERVICES	875	1,400	1,400	1,400	1,400
003	COMMISSIONERS 7 X $200	875	1,400	1,400	1,400	1,400
012	CONTRACTUAL SERVICES		600	800	500	500
025	ADVERTISING		50	100	100	100
056	BLUEPRINTING		100	100	100	100
058	STENO/SECRETARY		450	600	300	300
013	COMMODITIES		175	200	200	200
300	OFFICE SUPPLIES		75	75	75	75
302	POSTAGE		75	75	75	75
303	BLUE PRINT - IN HOUSE		25	50	50	50
015	CAPITAL EQUIPMENT					
020	CONFERENCE, TRAVEL	$	$ 125	$ 225	$ 225	$ 225
022	CONTRACTUAL SERVICES		125	225	225	225
028	CONFERENCE, TRAVEL		50	50	50	50
030	MEMBERSHIPS		25	25	25	25
031	SUBSCRIPTIONS		50	150	150	150

RECAPITULATION

DEPARTMENT TOTALS	$ 875	$ 2,300	$ 2,625	$ 2,325	$ 2,325
FUNCTIONS	$ 875	$ 2,300	$ 2,625	$ 2,325	$ 2,325
ADMINISTRATION	875	2,175	2,400	2,100	2,100
CONFERENCE, TRAVEL		125	225	225	225
CATEGORIES	$ 875	$ 2,300	$ 2,625	$ 2,325	$ 2,325
PERSONAL SERVICES	875	1,400	1,400	1,400	1,400
CONTRACTUAL SERVICES		725	1,025	725	725
COMMODITIES		175	200	200	200
CAPITAL EQUIPMENT					

VILLAGE OF OAK LAWN, ILLINOIS
1977 Municipal Budget
VILLAGE MANAGER'S OFFICE
Mission & Objectives
STATEMENT

1. Function of the Office

As the primary administrative official, the Manager directs and coordinates the management of the Village in accord with policy set forth by the President and Board of Trustees. While the final authority for administrative matters lies with the Manager, his chief function is to oversee the delegation of responsibility for the efficient functioning of the several departments that provide daily services to the residents.

The specific duties of this post are well noted in a variety of ordinances. Among these duties are:

a) To recommend to the Board of Trustees for adoption of such measures as he may deem necessary or expedient;

b) To see that all terms and conditions imposed on the Village and it's inhabitants in any contract or public utility franchise are faithfully kept and performed;

c) To make, in the ordinary course of business, all purchases of materials, equipment and supplies necessary for the Village as provided in the annual Municipal Budget.

2. Communication with the Residents

Although the Village Manager has numerous administrative and legal duties prescribed in the items noted above, one of the chief traits of the Village Administrator is his accessibility to the citizens of this Village. The Manager is in the unique position of being an appointed official to whom the residents can look for a leadership role in a variety of matters. To this extent the Manager must be cognizant of the various policies promulgated by the elected officials and the administrative procedures instituted by department heads. This includes a number of professional and business relationships which are necessary for the continuing progressive growth of the community. However, he must also be attentive to the every day occurrences within the Village confines that have such a signal impact upon residents. It is his responsibility to be aware of community feeling, community problems, as well as community sensitivities. He must then be able to balance what is possible and feasible against what is an idealistic and impractical measure that a particular group might be seeking. In other words, it is his role to create a balance in this community. As such, this Chair is constantly a focal point of compliments and complaints. Through his staff assignments to all employees via the professional department head pattern, the person occupying this Office addresses himself in as composed a manner as possible to the genuine best interests of the entire community. There is a complaint system which enables the ordinary citizens to channel their complaints to Village officials. More important, the Chair must show a willingness to listen attentively to divergent groups.

3. Budgetary Comments

The apparent trend is for the continuing escalation of inflationary pressures and increasing costs. Under this double-barreled squeeze the Village Manager is bound to direct the professional activities of the Village with the aim of maintaining productivity, increasing efficiency, and being able to recognize the limitations, that will become increasingly more clear, on the service capabilities of a local unit of government that intends to maintain fiscal stability. An up-to-date budgetary system is in effect right now. As fiscal year 1977 approaches, we must give some thought to planning not merely for the oncoming twelve months, but for several years, if we are to have a balanced program of necessary services, and reasonable revenue sources accessible to the Village. It is the intention of this Chair to do that kind of advance planning so that to the best of our ability we can do more than simply 'ride with the punches', and can present a clear message to all about our reasonable expectations as well as limitations on this particular Village of Oak Lawn.

VILLAGE OF OAK LAWN
1977 MUNICIPAL BUDGET
* EXPENDITURES *

GENERAL ADMINISTRATION — FUND CODE 01
OFFICE/VILLAGE MANAGER — DEPT CODE 20

CODE	FUNCTION/DESCRIPTION	12 MONTH AUDIT 1975	12 MONTH ESTIMATE 1976	1977 BUDGET DEPT. REQUEST 1977	1977 BUDGET ADMIN. RECOM'D.	1977 BUDGET ADOPTED TRUSTEES
010	ADMINISTRATION	$ 52,286	$ 52,630	$ 59,440	$ 56,935	$ 57,055
011	PERSONAL SERVICES	46,902	43,800	46,540	47,260	47,380
001A	VILLAGE MANAGER	31,771	28,500	30,500	30,500	30,500
001B	ADMINISTRATIVE SECRETARY	13,256	14,440	14,460	15,180	15,300
003	VACATION RELIEF	1,515	500	500	500	500
009	SERVICE LONGEVITY	360	360	1,080	1,080	1,080
012	CONTRACTUAL SERVICES	997	4,280	4,550	4,325	4,325
020	TELEPHONE	934	1,250	1,375	1,150	1,150
023	EQUIPMENT MAINTENANCE	63	100	175	175	175
057	LABOR RELATIONS SERVICES		2,930	3,000	3,000	3,000
013	COMMODITIES	4,387	4,550	4,650	3,850	3,850
300	OFFICE SUPPLIES	3,305	3,200	3,200	2,500	2,500
301	SUPPLIES & MATERIALS	493	500	600	500	500
302	POSTAGE	589	850	850	850	850
015	CAPITAL EQUIPMENT			3,700	1,500	1,500
627	AUTOMOBILE-USED SQUAD.-RPL.			3,000	1,500	1,500
632A	IBM SELECTRIC TYPEWRITER-RPL.			700		
020	CONFERENCE, TRAVEL, ETC.	$ 2,761	$ 2,715	$ 5,140	$ 1,925	$ 1,925
022	CONTRACTUAL SERVICES	1,931	1,600	5,140	1,925	1,925
028	CONFERENCE, TRAVEL	1,400	900	1,115	1,000	1,000
029	TRAINING			3,300	400	400
030	MEMBERSHIPS	438	450	450	350	350
031	SUBSCRIPTIONS	93	250	275	175	175
024	VEHICLE EXPENSE	830	1,115			
500	GAS	187	350			
501	OIL	49	60			
503	EQUIPMENT-LABOR	336	425			
504	E.M. PARTS & EQUIPMENT	224	150			
505	REPAIRS/OUTSIDE		75			
506	RADIO CHECK & REPAIR		25			
510	STATE TITLES & LICENSES	5	5			
511	TIRES & TIRE REPAIR	29	25			
030	PUBLIC AFFAIRS	$ 10,835	$ 18,310	$ 19,620	$ 20,455	$ 20,575
031	PERSONAL SERVICES	10,587	18,120	19,020	19,980	20,100
001	LIAISON OFFICER	10,362	17,760	18,660	19,620	19,740
009	SERVICE LONGEVITY	225	360	360	360	360
032	CONTRACTUAL SERVICES		40	200	200	200
020	TELEPHONE			125	125	125
025	ADVERTISING		40	75	75	75
033	COMMODITIES	248	150	400	275	275

VILLAGE OF OAK LAWN
1977 MUNICIPAL BUDGET
* EXPENDITURES *

GENERAL ADMINISTRATION
OFFICE/VILLAGE MANAGER

FUND CODE 01
DEPT CODE 20

CODE	FUNCTION/DESCRIPTION	12 MONTH AUDIT 1975	12 MONTH ESTIMATE 1976	1977 BUDGET DEPT. REQUEST 1977	1977 BUDGET ADMIN. RECOM'D.	1977 BUDGET ADOPTED TRUSTEES
300	OFFICE SUPPLIES	64	75	100	100	100
301	SUPPLIES & MATERIALS	54	75	100	100	100
303	PRINTING	130		200	75	75
160	INSURANCE	$ 1,941	$ 2,160	$ 2,770	$ 2,770	$ 2,770
162	CONTRACTUAL SERVICES	1,941	2,160	2,770	2,770	2,770
040A	MEDICAL/HOSPITAL	1,461	1,485	1,995	1,995	1,995
040B	LIFE INSURANCE	240	255	275	275	275
041	WORKERS' COMPENSATION	15	50	75	75	75
042	PUBLIC LIABILITY	19	80	100	100	100
045	AUTO INSURANCE	206	290	325	325	325

RECAPITULATION

DEPARTMENT TOTALS	$ 67,823	$ 75,815	$ 86,970	$ 82,085	$ 82,325
FUNCTIONS	$ 67,823	$ 75,815	$ 86,970	$ 82,085	$ 82,325
ADMINISTRATION	52,286	52,630	59,440	56,935	57,055
CONFERENCE, TRAVEL, ETC.	2,761	2,715	5,140	1,925	1,925
PUBLIC AFFAIRS	10,835	18,310	19,620	20,455	20,575
INSURANCE	1,941	2,160	2,770	2,770	2,770
CATEGORIES	$ 67,823	$ 75,815	$ 86,970	$ 82,085	$ 82,325
PERSONAL SERVICES	57,489	61,920	65,560	67,240	67,480
CONTRACTUAL SERVICES	4,869	8,080	12,660	9,220	9,220
COMMODITIES	4,635	4,700	5,050	4,125	4,125
VEHICLE EXPENSE	830	1,115			
CAPITAL EQUIPMENT			3,700	1,500	1,500

VILLAGE OF OAK LAWN, ILLINOIS
1977 Municipal Budget
FINANCE DEPARTMENT
Mission & Objectives
STATEMENT

1. Function of Department

The Finance Department is comprised of three major and two minor sections, i.e., Accounting, Cashiering, Electronic Data Processing, Purchasing and Personnel. The Department functions as a fiscal representative to provide special services to the public and the operating departments. It is custodian of all operating and trust and agency funds, investing idle funds in permissible Federally insured securities, banks and associations as directed by the Finance Committee. It encompasses payroll implementation, maintains a supervisory capacity in the purchasing of supplies used by all departments, and institutes budgetary control reviews. The latter also includes certification as to whether an appropriation was made for any obligation involving the expenditure of public funds by any Village official or employee. It also has responsibility for immediate notification to the Insurance Carrier of all cases involving Worker's Compensation, Public Liability, Fire Building or Theft Losses, and Automobile/ Truck casualty incidences.

2. Performance Data

Approximately 15,000 Water/Sewer/Refuse bills are processed quarterly on the IBM System-3 Configuration. (Business houses are issued monthly bills). Second notices, final notices, and shut-off lists are being prepared on a strict schedule in complete cooperation with the Water Division. Delinquency is at a minimum as a result.

Blue Island, Bridgeview, Crestwood, Chicago Ridge, Hickory Hills, Oak Lawn Library, Tinley Park, Willow Springs and Palos Hills currently contract EDP services. Revenues from these sources will be approximately 34,000 in the current fiscal year. Charge fees for services were gradually increased to offset inflationary costs applicable to the EDP operation. Other municipalities will continue to be contacted in an effort to include them on our list. As we are still able to absorb the additional work in the system.

36,500 motor vehicle stickers and 1,900 transfers, approximately 2,981 special assessment payments, 2,000 business regulation certificates, 1,700 dog tags, 1,000 bicycle plates, 888 building permits, 69,828 utility payments, and several thousand other various and sundry receipts were processed throughout the year in the cashiering section, in addition to many hours devoted to daily Cash Summary preparation

Disbursements preparation involving cost account codings continually increase as demands for supplies and services rendered spiral year by year. However, installation and programming of the CRT "tube" on-line system has eliminated the use of time-consuming hand-written code entry sheets. In addition, the CRT System has many other uses beside data entry and maintenance of the accounting system. The "tube" is used for vendor changes and additions as well as display. The Account Clerk can enter payroll distribution, budget appropriation transfers

and add new funds as well as new line items to the budget. There are other very useful screens which help department personnel manage expenditures. Throughout the month one can display any account number and have an up-to-date balance of that appropriation including encumberances. There is also a vendor summary display screen which shows totals expended to vendors by individual fund or the total of all funds.

3. Budgetary Comment

Conversion to the IBM System-3 Model 15 from Model 10 increasing the core capacity from 48K to 96K gave "spooling" capability which permits more than one program to be operational simultaneously, affords faster access and output but most important - at no additional cost to the Village. This year we entered into a leasing contract with Datacomp Leasing Corporation and an IBM Maintenance contract which reduced our cost of EDP configurations over $10,000 annually but which still enabled us to upgrade from the 96K to 128K and also add another "tube."

An addition of one skilled EDP Programmer is continuing being requested so the Supervisor who currently does all the systems and programming can devote time meeting the departmental demands for more operations to become computerized, i.e., fire call reports, equipment maintenance inventory control, additional police records, etc.

The Financial Management Procedural Manual conforms with Illinois laws and the more fiscally sound Oak Lawn purchasing procedures. To more efficiently accomplish all the ramifications of the manual, however, required the employment of a Buyer via the Federal CETA VI program at no cost to the Village, whose sole efforts are devoted to the development of standardization and specifications, assuring quality and savings; and conducting market analyses to assure purchases in favorable market conditions, etc., as well as institution of a cooperative purchasing program. One meeting was held with a number of representative officials as groundwork for implementation in the near future.

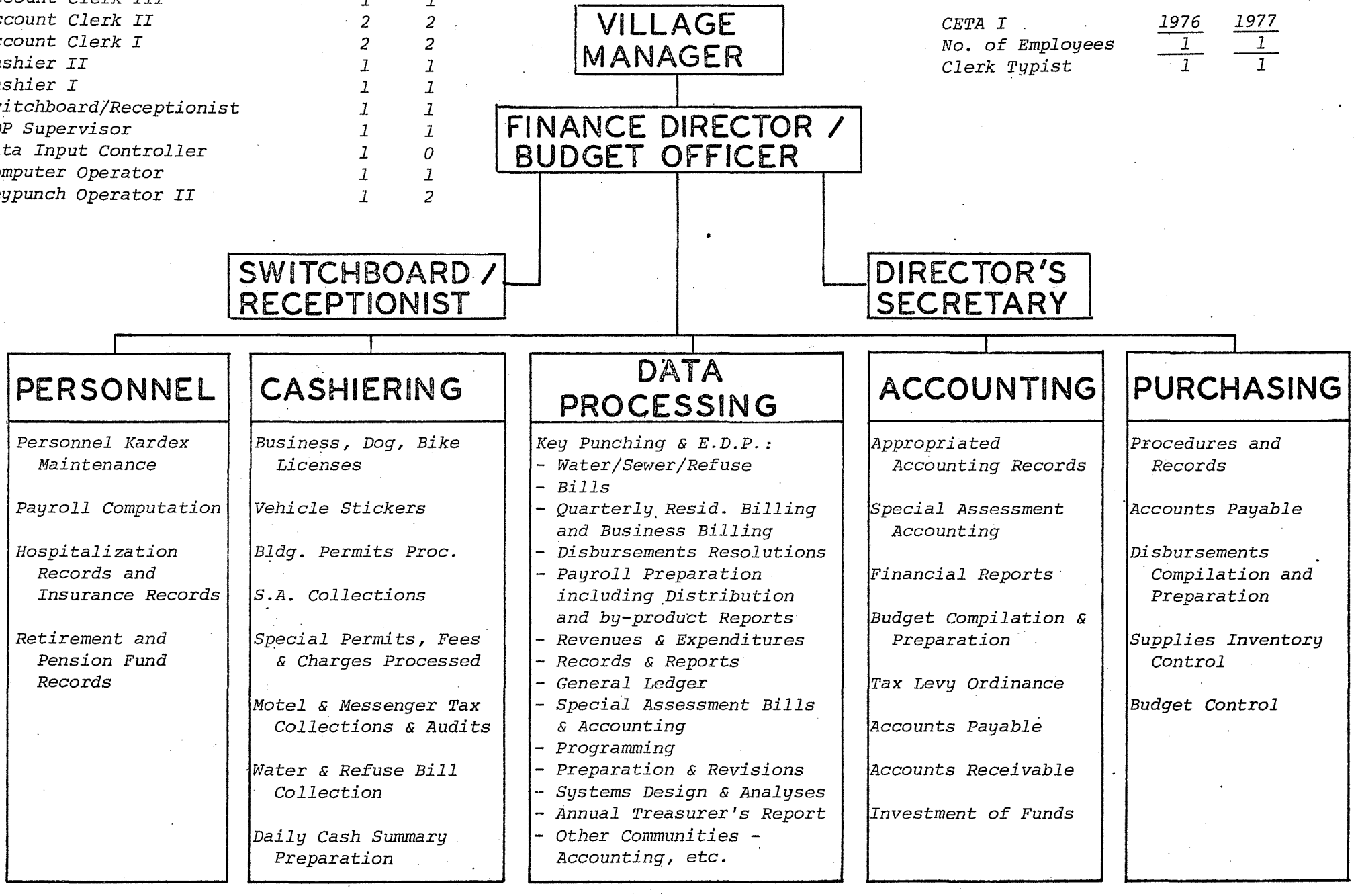
Continuation of the CETA VI Account Clerk I is vital to maintain the centralized control over supplies in the Village Hall basement storage area. Work accomplished by this clerk on the Xerox 7000 is allocated to the respective user departmental budget for a more accurate cost charge-back instead of proportionate charging. Considerable savings has been realized in other departments employees' time with the system of operation as established. Supplies and materials are also requisitioned by the departments and charged directly to the receivers' budget line item. The moving of the Police pistol range will enable the Village to utilize that abandoned space for quantity buying and storage of supplies and materials resulting in greater savings. This is expected to be accomplished in early 1977.

FINANCE DEPARTMENT

	1976	1977
No. of Employees	15	16
Finance Director/Budget Officer	1	1
Assistant Finance Director	0	1
Director's Secretary	1	1
Accountant/Special Assessments	1	1
Account Clerk III	1	1
Account Clerk II	2	2
Account Clerk I	2	2
Cashier II	1	1
Cashier I	1	1
Switchboard/Receptionist	1	1
EDP Supervisor	1	1
Data Input Controller	1	0
Computer Operator	1	1
Keypunch Operator II	1	2

CETA VI	1976	1977
No. of Employees	3	3
Buyer	1	1
Account Clerk	1	1
Inventory Clerk	1	1

CETA I	1976	1977
No. of Employees	1	1
Clerk Typist	1	1



VILLAGE OF OAK LAWN
1977 MUNICIPAL BUDGET
* EXPENDITURES *

GENERAL FUND CODE 01
FINANCE DEPT CODE 21

CODE	FUNCTION/DESCRIPTION	12 MONTH AUDIT 1975	12 MONTH ESTIMATE 1976	1977 BUDGET DEPT. REQUEST 1977	1977 BUDGET ADMIN. RECOM'D.	1977 BUDGET ADOPTED TRUSTEES
010	ADMINISTRATION	$ 39,036	$ 42,560	$ 57,355	$ 57,235	$ 57,635
011	PERSONAL SERVICES	37,559	40,925	55,710	55,690	56,090
001A	FINANCE DIRECTOR/BUDGET OFFICER	25,158	26,520	26,520	27,840	28,080
001B	ASS'T FINANCE DIRECTOR-NEW-10MO			13,800	12,100	12,200
001C	DIRECTOR SECRETARY	10,721	12,310	12,720	13,380	13,440
003	TREASURER	600	600	600	600	600
009	SERVICE LONGEVITY 2	1,080	1,200	1,770	1,770	1,770
999	OVERTIME		295	300		
012	CONTRACTUAL SERVICES	1,281	1,385	1,395	1,295	1,295
020	TELEPHONE	487	550	500	400	400
023	EQUIPMENT MAINTENANCE	134	175	175	175	175
034	CAR ALLOWANCE	660	660	720	720	720
013	COMMODITIES	196	250	250	250	250
300	OFFICE SUPPLIES	168	200	200	200	200
301	SUPPLIES & MATERIALS	28	50	50	50	50
020	CONFERENCE, TRAVEL, ETC.	$ 1,310	$ 1,350	$ 2,640	$ 2,450	$ 2,450
022	CONTRACTUAL SERVICES	1,310	1,350	2,640	2,450	2,450
028	CONFERENCE, TRAVEL	840	925	1,190	1,000	1,000
029	TRAINING	95	25	1,025	1,025	1,025
030	MEMBERSHIPS	375	375	375	375	375
031	SUBSCRIPTIONS		25	50	50	50
030	FISCAL OPERATION	$ 92,878	$ 109,720	$ 113,980	$ 117,650	$ 117,510
031	PERSONAL SERVICES	71,572	85,450	88,555	92,325	92,185
001A	ACCOUNT CLERK III	10,909	13,655	14,270	14,990	15,110
001B	ACCOUNT CLERK II - 2	18,604	21,500	22,670	23,780	23,220
001C	CASHIER II	10,888	13,320	13,320	13,980	14,100
001D	CASHIER I	10,710	12,155	11,640	12,240	12,300
001E	ACCOUNT CLERK I - 2	16,197	20,220	21,080	22,160	22,280
002	OVERTIME	251	750	900	500	500
003	EXTRA HELP - 2 VAC. RELIEF	2,078	1,320	1,500	1,500	1,500
009	SERVICE LONGEVITY - 6	1,935	2,530	3,175	3,175	3,175
032	CONTRACTUAL SERVICES	10,606	13,345	12,575	12,575	12,575
023	EQUIPMENT MAINTENANCE CONTRACT	1,049	1,200	1,300	1,300	1,300
025	ADVERTISING-TREASURER'S REPORT	254	255	275	275	275
063	AUDIT	8,677	11,000	10,000	10,000	10,000
064	BOND PAYMENT FEES	615	850	950	950	950
065	COLLECTION FEES	11	40	50	50	50
033	COMMODITIES	8,100	10,925	12,850	12,750	12,750
300	OFFICE SUPPLIES	501	750	750	750	750
301	SUPPLIES & MATERIALS	1,146	1,600	1,600	1,500	1,500
302	POSTAGE - WATER BILLS	1,634	3,975	5,500	5,500	5,500
303	PRINTING	4,819	4,600	5,000	5,000	5,000
035	CAPITAL EQUIPMENT	2,600				

GENERAL FINANCE — FUNC CODE C1 — DEPT CODE 21

CODE	FUNCTION/DESCRIPTION	12 MONTH AUDIT 1975	12 MONTH ESTIMATE 1976	1977 BUDGET DEPT. REQUEST 1977	1977 BUDGET ADMIN. RECOM'D.	1977 BUDGET ADOPTED TRUSTEES
787	CASH REGISTER VAL. W/12 KEYS	2,600				
040	SPECIAL ASSESSMENTS	$ 18,493	$ 20,880	$ 21,070	$ 21,710	$ 21,830
041	PERSONAL SERVICES	16,021	17,520	17,520	18,360	18,480
CC1	SPECIAL ASSESSMENT ACCOUNTANT	15,061	16,440	16,440	17,280	17,400
CC9	SERVICE LONGEVITY	960	1,080	1,080	1,080	1,080
042	CONTRACTUAL SERVICES	1,150	1,200	1,400	1,400	1,400
C23	MAINTENANCE CONTRACTS	139	200	200	200	200
C25	LEGAL ADVERTISING	1,011	1,000	1,200	1,200	1,200
043	COMMODITIES	1,322	2,160	2,150	1,950	1,950
3C0	OFFICE SUPPLIES	168	250	150	150	150
3C2	POSTAGE	899	1,000	1,500	1,500	1,500
3C3	PRINTING	255	910	500	300	300
045	CAPITAL EQUIPMENT					
050	DATA PROCESSING	$ 100,349	$ 118,280	$ 113,585	$ 112,835	$ 112,800
051	PERSONAL SERVICES	49,141	53,950	53,885	55,135	55,100
CC1A	DATA PROCESSING SUPERVISOR-75%	14,265	14,985	15,750	16,560	16,650
CC1B	COMPUTER OPERATOR - 75%	9,967	10,845	10,845	11,380	11,475
CC1C	KEYPUNCH OPERATORS II-2 @ 75%	6,626	7,820	18,480	18,885	18,665
CC2	OVERTIME	1,193	1,700	1,000	750	750
CC3A	EXTRA HELP	3,167	3,800	1,000	750	750
CC3B	PROGRAM ASSISTANTS P.T.	4,442	4,000	6,000	6,000	6,000
CC9	SERVICE LONGEVITY - 3 @ 75%	810	810	810	810	810
999	DATA INPUT CONTROLLER - 75%	8,671	9,990			
052	CONTRACTUAL SERVICES	46,476	56,730	52,250	50,250	50,250
023	EQUIPMENT MAINTENANCE	223	230	250	250	250
066	EQUIPMENT LEASE - IBM 59%	46,253	56,500	52,000	50,000	50,000
053	COMMODITIES	4,732	7,565	7,300	7,300	7,300
301	SUPPLIES & MATERIALS	3,107	4,765	4,500	4,500	4,500
303	PRINTING - 75%	1,625	2,800	2,800	2,800	2,800
055	CAPITAL EQUIPMENT		35	150	150	150
624	CRT WORK STATION			150	150	150
999	HAND CALCULATOR		35			
060	PURCHASING	$ 635	$ 1,225	$ 14,975	$ 1,750	$ 3,535
061	PERSONAL SERVICES			13,100		1,785
001	BUYER - NEW - SUBSIDY			12,600		1,785
002	OVERTIME			500		
062	CONTRACTUAL SERVICES	380	500	800	800	800

VILLAGE OF OAK LAWN
1977 MUNICIPAL BUDGET
* EXPENDITURES *

GENERAL FINANCE — FUND CODE 01, DEPT CODE 21

CODE	FUNCTION/DESCRIPTION	12 MONTH AUDIT 1975	12 MONTH ESTIMATE 1976	1977 BUDGET DEPT. REQUEST	1977 BUDGET ADMIN. RECOM'D.	1977 BUDGET ADOPTED TRUSTEES
020	TELEPHONE		100	300	300	300
025	ADVERTISING	380	400	500	500	500
063	COMMODITIES	255	725	950	950	950
300	OFFICE SUPPLIES	50	150	150	150	150
301	SUPPLIES & MATERIALS	55	200	100	100	100
302	POSTAGE	150	300	600	600	600
303	PRINTING		75	100	100	100
065	CAPITAL EQUIPMENT			125		
601	FILE CABINET/4-DRAWER W/LOCK			125		
080	GENERAL OFFICE	$ 10,701	$ 12,265	$ 22,080	$ 12,290	$ 12,410
081	PERSONAL SERVICES	10,030	11,015	18,080	11,540	11,660
001A	SWITCHBOARD/RECEPTIONIST	9,300	10,095	10,080	10,560	10,680
002	OVERTIME		50	50	50	50
003	EXTRA HELP - VAC. RELIEF	40	150	210	210	210
009	SERVICE LONGEVITY	690	720	720	720	720
999	ACCOUNT CLERK I - NEW			7,020		
082	CONTRACTUAL SERVICES	600	750	250	250	250
023	EQUIPMENT MAINTENANCE			250	250	250
066	COPY MACHINE-LEASE/PARTIAL	600	750			
083	COMMODITIES	71	500	3,350	500	500
300	OFFICE SUPPLIES	9	250	250	250	250
301	SUPPLIES & MATERIALS	13	150	100	100	100
303	PRINTING		50	100	100	100
306	REPAIRS & MATERIALS	49	50	50	50	50
314	OFFICE UNIFORMS - 19 X $150			2,850		
085	CAPITAL EQUIPMENT			400		
735	F/M RADIO			400		
160	INSURANCE	$ 7,999	$ 7,990	$ 11,285	$ 9,535	$ 9,535
162	CONTRACTUAL SERVICES	7,999	7,990	11,285	9,535	9,535
040A	MEDICAL/HOSPITAL	6,401	6,100	8,500	6,850	6,850
040B	LIFE INSURANCE	1,021	1,085	1,300	1,200	1,200
041	WORKERS' COMPENSATION	52	170	400	400	400
042	PUBLIC LIABILITY	63	300	750	750	750
046	TREASURER'S BOND	462	335	335	335	335

VILLAGE OF OAK LAWN
1977 MUNICIPAL BUDGET
* EXPENDITURES *

GENERAL
FINANCE

FUND CODE 01
DEPT CODE 21

CODE	FUNCTION/DESCRIPTION	12 MONTH AUDIT 1975	12 MONTH ESTIMATE 1976	1977 BUDGET DEPT. REQUEST 1977	1977 BUDGET ADMIN. RECOM'D.	1977 BUDGET ADOPTED TRUSTEES
RECAPITULATION						
DEPARTMENT TOTALS		$ 271,401	$ 314,270	$ 356,970	$ 335,455	$ 337,705
FUNCTIONS		$ 271,401	$ 314,270	$ 356,970	$ 335,455	$ 337,705
	ADMINISTRATION	39,036	42,560	57,355	57,235	57,635
	CONFERENCE, TRAVEL, ETC.	1,310	1,350	2,640	2,450	2,450
	FISCAL OPERATION	92,878	109,720	113,980	117,650	117,510
	SPECIAL ASSESSMENTS	18,493	20,880	21,070	21,710	21,830
	DATA PROCESSING	100,349	118,280	113,585	112,335	112,800
	PURCHASING	635	1,225	14,975	1,750	3,535
	GENERAL OFFICE	10,701	12,265	22,080	12,290	12,410
	INSURANCE	7,999	7,990	11,285	9,535	9,535
CATEGORIES		$ 271,401	$ 314,270	$ 356,970	$ 335,455	$ 337,705
	PERSONAL SERVICES	184,323	208,860	246,850	233,050	235,300
	CONTRACTUAL SERVICES	69,802	83,250	82,595	78,555	78,555
	COMMODITIES	14,676	22,125	26,850	23,700	23,700
	CAPITAL EQUIPMENT	2,600	35	675	150	150

VILLAGE OF OAK LAWN, ILLINOIS
1977 Municipal Budget
POLICE DEPARTMENT
Mission & Objectives
STATEMENT

The Oak Lawn Police Department's principal functions are the protection of life and property by adequate patrol; preserving the peace and order; education of the public in matters of safety at home, in the school, business houses and travel in traffic; plus the apprehension and prosecution of offenders as provided by law. The latter requires cooperation by both prosecutors and the judiciary, which in many respects fall far short of attaining desired results. Hopefully 1977 will see a reversal of the plea bargaining abuse and probation on top of probation "easy out" presently being employed. The requests for increased manpower and equipment must be justified in face of the ever increasing inflationary costs our administrative and elected officials must wrestle with. Reorganization of the department is being implemented with a view to more efficient productivity as the end result being sought. Priorities in the allocation of funds has been foremost in compilation of the police budget and austerity measures prevail, however, there is a limit of belt tightening.

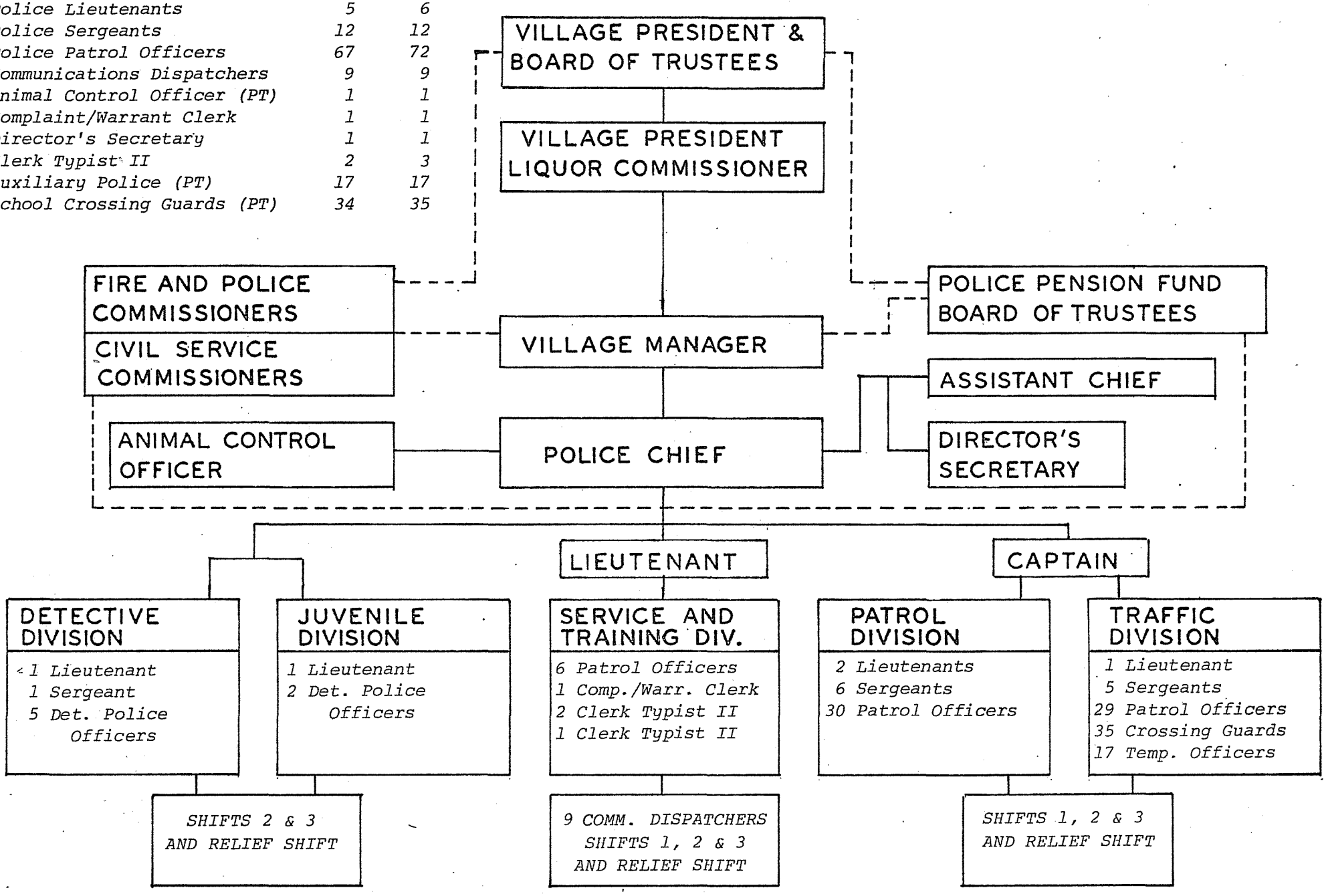
Budget time requires review of past efforts and accomplishments, also setting of sights towards distant goals. Utilization of computor programs to operate more efficiently, hopefully will be realized in the near future. Proscrastination of record keeping function via our computor futher delays other possible innovative adaptations. Acquistion of expanded storage and range facilities will do much to relieve crowded office space and provide the necessary tools to maintain firearm proficiency. Training in all phases of law enforcement pays dividends of better performance, which is easily recognized by not only the elected officials but the taxpayer who picks up the tab. Adoption of monetary incentives for degrees earned in law enforcement related subjects will be an investment and not merely an expenditure. Basic training costs have escalated and we find ourselves in the position of State mandated standards dictating finished products with no provision how to finance such requirements. One such escalation occured in a fixed cost of teletype rental, mounting from $3,500.00 to $5,790.00 annually. There is not much choice between "taking it" or "leaving it," as the service is vital to all communications. Hopefully, the cooling of the inflationary spiral will commence at the National level to augment our efforts in Oak Lawn.

Performance Data

	1973	1974	1975
Full Time Personnel	99	103	102
Patrol Car Mileage	737,660	780,510	792,909
Station Complaints	23,677	26,538	24,283
Arrests	13,058	12,578	16,552
Auto Accidents	2,835	3,156	3,246

POLICE DEPARTMENT

	1976	1977
No. of Employees	154	160
Police Chief	1	1
Ass't. Police Chief	1	1
Police Captains	3	1
Police Lieutenants	5	6
Police Sergeants	12	12
Police Patrol Officers	67	72
Communications Dispatchers	9	9
Animal Control Officer (PT)	1	1
Complaint/Warrant Clerk	1	1
Director's Secretary	1	1
Clerk Typist II	2	3
Auxiliary Police (PT)	17	17
School Crossing Guards (PT)	34	35



VILLAGE OF OAK LAWN
1977 MUNICIPAL BUDGET
* EXPENDITURES *

GENERAL
POLICE

FUND CODE 01
DEPT CODE 22

CODE	FUNCTION/DESCRIPTION	12 MONTH AUDIT 1975	12 MONTH ESTIMATE 1976	1977 BUDGET DEPT. REQUEST	1977 BUDGET ADMIN. RECOM'D.	1977 BUDGET ADOPTED TRUSTEES
010	ADMINISTRATION	$ 73,053	$ 78,110	$ 80,420	$ 82,380	$ 82,860
011	PERSONAL SERVICES	62,977	66,420	67,140	70,200	70,680
001A	POLICE CHIEF	27,180	28,020	28,020	29,400	29,640
001B	ASSISTANT POLICE CHIEF	22,020	22,680	22,680	23,820	24,000
001C	SECRETARY TO DIRECTOR	10,867	12,360	12,720	13,380	13,440
009	SERVICE LONGEVITY - 3	2,910	3,240	3,600	3,600	3,600
999	OVERTIME		120	120		
012	CONTRACTUAL SERVICES	8,615	10,050	11,180	10,880	10,880
020	TELEPHONE	3,759	3,900	4,200	3,900	3,900
023	EQUIPMENT MAINTENANCE CONTRACTS	475	590	860	860	860
034	CAR ALLOWANCE	660	660	720	720	720
066	PHOTOCOPY - RENTAL	3,721	4,900	5,400	5,400	5,400
013	COMMODITIES	1,461	1,640	2,100	1,300	1,300
300	OFFICE SUPPLIES	743	840	900	600	600
302	POSTAGE	568	800	1,100	700	700
314	OFFICE UNIFORM REPL.			100		
315	OFFICE UNIFORM - NEW	150				
015	CAPITAL EQUIPMENT					
020	CONFERENCE, TRAINING, TRAVEL	$ 15,667	$ 19,940	$ 102,855	$ 64,670	$ 99,325
021	PERSONAL SERVICES	11,044	10,650	77,595	49,480	84,135
001A	POLICE CAPTAIN-50%-1/2 MO.+VAC.	10,474	9,830	10,830	1,840	1,855
001B	POLICE LT.PROM. - 50%				10,750	10,080
001C	POLICE PATROL OFF. RPL. - 3				31,680	33,480
001D	POLICE PATROL OFF. NEW - 3			63,360		33,480
004	HOLIDAY PAY BENEFIT			2,335	3,660	3,690
009	SERVICE LONGEVITY - 1/2	570	720	720	350	350
013	EDUCATIONAL INCNTVE COMP.8@$150				1,200	1,200
999	OVERTIME		100	350		
022	CONTRACTUAL SERVICES	1,825	5,085	20,285	10,215	10,215
028	CONFERENCE, TRAVEL	780	1,000	2,370	1,000	1,000
029	TRAINING	577	3,500	17,250	8,550	8,550
030	MEMBERSHIPS	157	245	335	335	335
031	SUBSCRIPTIONS		40	30	30	30
172	TRAINING FILM - 12 SUBJECTS	311	300	300	300	300
023	COMMODITIES	2,261	3,425	4,150	4,150	4,150
301	SUPPLIES & MATERIALS		55	65	65	65
307	TRAINING KEY	442	330	330	330	330
308	LAW BULLETIN	902	390	905	905	905
309	AMMO/SHOTGUN/PISTOL/TRNG	845	2,500	2,700	2,700	2,700
310	GUN REGISTRATION	72	150	150	150	150
025	CAPITAL EQUIPMENT	537	780	825	825	825
611	TRAINING FILM	276	410	400	400	400

GENERAL
POLICE

FUND CODE 01
DEPT CODE 22

CODE	FUNCTION/DESCRIPTION	12 MONTH AUDIT 1975	12 MONTH ESTIMATE 1976	1977 BUDGET DEPT. REQUEST 1977	1977 BUDGET ADMIN. RECOM'D.	1977 BUDGET ADOPTED TRUSTEES
687	VIDEO REC. TAPE REPL.			200	200	200
799	SLIDE MFG. SYSTEM	225	225	225	225	225
800	PRINTED & QUIZ MATERIALS	36	100			
999	PROJECTOR STAND-FOLDING/PRTBL		45			
030	COMMUNICATIONS/IDENTIFICATION	$ 228,756	$ 248,545	$ 267,695	$ 239,515	$ 240,275
031	PERSONAL SERVICES	172,457	196,710	208,695	191,915	192,675
001A	POLICE CAPTAIN-50%-1/2 MO.+VAC.	10,474	9,830	10,830	1,840	1,855
001B	POLICE LT. PROM. - 50%				10,750	10,080
001C	COMMUNICATIONS DISPATCHERS - 9	105,912	123,030	124,670	130,915	132,075
001D	COMPLAINT/WARRANT CLERK	11,054	12,720	12,720	13,380	13,440
001E	CLERK TYPIST II - 2	16,272	18,670	19,710	20,670	20,825
002	OVERTIME	1,728	2,800	3,100	3,255	3,255
003	VACATION REPL. - 12 WKS	912	950	1,300	1,300	1,300
004	HOLIDAY PAY	4,670	5,130	5,465	5,355	5,395
009	SERVICE LONGEVITY - 8 1/2	4,245	4,920	5,460	4,450	4,450
999A	POLICE SERGEANT	17,190	18,660	18,660		
999B	CLERK TYPIST II-NEW - 9 1/2 MO.			6,780		
032	CONTRACTUAL SERVICES	50,507	42,625	50,470	42,605	42,605
022	RADIO MAINTENANCE	4,654	2,990	8,365	5,600	5,600
023A	C.C. TV MAINTENANCE	2,049	2,100	1,730	1,730	1,730
023B	ISPERN BASE		2,000	2,000	2,000	2,000
024	EQUIPMENT REPAIRS	509	1,000	1,200	1,100	1,100
061	TELETYPE - RENTAL	2,980	3,500	5,790	5,790	5,790
066	EDP VIDEO DISPLAY TUBE	22,000	30,000	25,000	25,000	25,000
116	IDENTI-KIT - RENTAL	162	185	185	185	185
229	TELEPHONE NETWORK #6		850	1,200	1,200	1,200
999A	CONV. TO VHF RAD. EQUIP.	18,153				
999B	MICROFILM RECORDS			5,000		
033	COMMODITIES	5,688	4,200	5,850	4,200	4,200
301	SUPPLIES & MATERIALS	1,660	1,700	1,800	1,700	1,700
303	PRINTING	852	600	700	600	600
311	PHOTOGRAPHIC SUPPLIES	1,927	1,900	2,000	1,000	1,000
312	UNIFORM REPL. - 9 X $100	799		1,200	900	900
315	OFFICE UNIFORM - NEW	450		150		
035	CAPITAL EQUIPMENT	104	5,010	2,680	795	795
602	RAD.BTTRY CHRGR/PORT.RAD.PW FRQ			40	40	40
619	CABINET-STEEL STORAGE-78X36X18	104		200	200	200
622	OFFICE CHAIRS - 3		510	300	275	275
652	ISPERN MONITOR/COMM. ROOM			55	55	55
663A	CAMERA TRIPOD			75	75	75
737	HI-INTENSITY DESK LAMPS - 3			60	60	60
771	WALL MOVIE SCREEN			50	50	50
844	NEGATIVE FILES/1-35M - 1 4X5			40	40	40
999A	16 IN.SELECTRIC TYPEWRITER			1,200		
999B	TYPEWRITER STAND			90		
999C	CASETTE RECORDER			100		
999D	COMM. ROOM AIRCOND. & HTG UNIT		4,500			
999E	ELECTRONIC STROBE LIGHT			300		
999F	ROTO-SAFE/COMPLAINT DESK			170		
040	JUVENILE INVESTIGATION	$ 68,865	$ 76,065	$ 74,935	$ 69,205	$ 69,630

GENERAL FUND CODE 01
POLICE DEPT CODE 22

CODE	FUNCTION/DESCRIPTION	12 MONTH AUDIT 1975	12 MONTH ESTIMATE 1976	1977 BUDGET DEPT. REQUEST	1977 BUDGET ADMIN. RECOM'D.	1977 BUDGET ADOPTED TRUSTEES
041	PERSONAL SERVICES	67,410	72,815	73,150	68,680	69,105
001A	POLICE CAPTAIN-50%-1 MO.+VAC.	10,500	10,830	10,830	2,360	2,380
001B	POLICE LIEUTENANT DETECTIVE	19,020	19,980	19,980	21,000	21,120
001C	DETECTIVE POLICE OFFICERS - 2	30,240	32,880	32,880	34,560	34,800
002	OVERTIME	2,651	3,500	3,800	3,675	3,705
004	HOLIDAY PAY BENEFIT	1,900	2,085	2,060	2,165	2,180
009	SERVICE LONGEVITY - 3	3,099	3,540	3,600	2,940	2,940
012	DETECTIVE DIFFERENTIAL-3@$55 PM				1,980	1,980
043	COMMODITIES	953	1,785	1,785	525	525
301	SUPPLIES & MATERIALS	323	525	525	525	525
312	CLEANING ALLOWANCE-3 X $30PM	630	1,260	1,260		
044	VEHICLE EXPENSE	502	1,465			
500	GAS	387	500			
501	OIL	18	25			
503	EQUIPMENT MAINTENANCE-LABOR		170			
504	EQUIPMENT MAINT. RPRS & MTRLS	97	400			
505	REPAIRS		165			
509	CAR WASHES		20			
510	STATE TITLES & LICENSES		20			
511	TIRES & TIRE REPAIR		165			
050	UNIFORMED PATROL	$ 667,922	$ 732,780	$ 753,540	$ 793,325	$ 798,290
051	PERSONAL SERVICES	646,526	709,200	726,365	762,500	766,565
001A	POLICE CAPTAIN - 50%	21,000	10,830	10,830	11,370	11,460
001B	POLICE LIEUTENANTS - 2	36,013	39,960	39,960	42,000	42,240
001C	POLICE SERGEANTS - 4	68,746	74,640	74,640	78,480	78,960
001D	POLICE PATROL OFF. - 32	458,686	505,000	513,915	540,245	542,985
001E	POLICE SGTS. NEW - PROM. - 2			1,320	2,775	2,760
002	OVERTIME	27,335	40,000	44,000	42,000	42,315
004	HOLIDAY PAY BENEFIT	21,096	23,500	24,600	28,530	28,745
009	SERVICE LONGEVITY - 29 1/2	13,650	15,270	17,100	17,100	17,100
052	CONTRACTUAL SERVICES		860	1,500	1,500	1,500
059	EXAMS, COMPULSORY, EYE		860	1,000	1,000	1,000
059A	S/L NURSE CALLS			500	500	500
053	COMMODITIES	21,396	22,720	25,675	29,325	30,225
301	SUPPLIES & MATERIALS	906	1,000	1,100	1,000	1,000
303	PRINTING	338	575	575	475	475
313	TOOLS & IMPLEMENTS	177	395	400	300	300
314A	UNIFORM ALLOWANCE - 90 X $250	18,164	18,000	18,000	22,500	22,500
314B	UNIFORM ALLOWANCE-RPL.-7 X $300	369		2,400	1,850	1,850
314C	CARRY-OVER UNIFORM		450	600	600	600
314D	UNIFORMS - NEW P.O. - 3					900
316	PRISONER'S MEALS	379	800	800	800	800
317	TRANSPORTATION - PRISONERS	136	500	500	500	500
364	UNIFORMS - CROSSING GUARDS	927	1,000	1,300	1,300	1,300
070	DETECTIVE INVESTIGATION	$ 137,338	$ 157,015	$ 157,360	$ 154,870	$ 155,895
071	PERSONAL SERVICES	133,234	150,970	153,090	154,275	155,300

GENERAL
POLICE

FUND CODE 01
DEPT CODE 22

CODE	FUNCTION/DESCRIPTION	12 MONTH AUDIT 1975	12 MONTH ESTIMATE 1976	1977 BUDGET DEPT. REQUEST 1977	1977 BUDGET ADMIN. RECOM'D.	1977 BUDGET ADOPTED TRUSTEES
001A	POLICE CAPTAIN-50%-1 MO.+VAC.	10,500	10,830	10,830	2,360	2,380
001B	POLICE LT. DETECTIVE - PROM.				380	420
001C	DETECTIVE SERGEANTS - 2	33,960	37,320	37,320	39,240	39,480
001D	DETECTIVE POLICE PATROL OFF.-5	68,077	82,200	82,200	86,400	87,000
002	OVERTIME	11,392	10,500	12,000	11,025	11,110
004	HOLIDAY PAY BENEFIT	4,175	4,615	4,620	4,850	4,890
009	SERVICE LONGEVITY - 7	5,130	5,505	6,120	5,400	5,400
012	DETECTIVE DIFFERENTIAL-7@$55 PM				4,620	4,620
073	COMMODITIES	1,766	3,110	3,155	450	450
301	SUPPLIES & MATERIALS	416	405	450	450	450
312	CLEANING ALLOWANCE-7 X $30PM	1,350	2,705	2,705		
074	VEHICLE EXPENSE	1,746	2,935			
500A	GAS	356	600			
500B	MEG GAS CONSUMPTION	177	600			
501	OIL	12	50			
503	EQUIPMENT MAINTENANCE-LABOR	751	930			
504	EQUIP. MAINT. REPAIRS & MTRLS	440	330			
505	REPAIRS		220			
509	CAR WASHES		20			
510	STATE TITLES & LICENSES	10	20			
511	TIRES & TIRE REPAIR		165			
075	CAPITAL EQUIPMENT	592		1,115	145	145
621	SHOT GUN			290	145	145
999A	CABINET-LEGAL SIZE/STEEL 4 DWR	187		200		
999B	CABINET - MUG SHOT	330		350		
999C	STENO POSTURE CHAIR			75		
999D	DESK - DOUBLE PEDESTAL	75		200		
080	TRAFFIC PATROL	$ 770,728	$ 917,755	$ 888,550	$ 826,645	$ 829,060
081	PERSONAL SERVICES	654,078	750,500	771,270	765,950	768,365
001A	POLICE CAPTAIN - 50%	3,011	10,830	10,830	11,370	11,460
001B	POLICE LIEUTENANT	38,040	39,960	39,960	21,000	21,120
001C	POLICE SERGEANTS - 5	85,548	93,300	93,300	98,100	98,700
001D	POLICE PATROL OFF. - 29	400,630	452,540	462,435	486,215	487,385
002	OVERTIME	18,424	35,000	39,000	34,650	34,910
003B	SCHOOL GUARDS - 35	63,195	75,000	75,000	75,000	75,000
004	HOLIDAY PAY BENEFIT	20,110	21,500	22,775	23,085	23,260
009	SERVICE LONGEVITY - 28 1/2	12,771	14,370	17,970	16,530	16,530
999	TEMPORARY POLICE - 17	12,349	8,000	10,000		
082	CONTRACTUAL SERVICES	221	3,505	5,515	4,630	4,630
022A	RAD.INST./SQDS-2 @ $70-1 @ $40		455	210	210	210
022B	RADIO INSTL/SQDS-ISPERNS-22@$69		2,700	2,005	1,520	1,520
022C	P.A.REMOVAL & INSTL. 20 X $28			735	560	560
022D	VISA BARS RMVL & INSTL.19X32.50			845	620	620
024	RADAR MAINTENANCE	221	350	550	550	550
024A	P.A.SYSTEMS MAINTENANCE			585	585	585
024B	VISA BARS MAINTENANCE			585	585	585
083	COMMODITIES	2,367	2,590	3,090	2,290	2,290

VILLAGE OF OAK LAWN
1977 MUNICIPAL BUDGET
* EXPENDITURES *

GENERAL — FUND CODE 01
POLICE — DEPT CODE 22

CODE	FUNCTION/DESCRIPTION	12 MONTH AUDIT 1975	12 MONTH ESTIMATE 1976	1977 BUDGET DEPT. REQUEST 1977	1977 BUDGET ADMIN. RECOM'D.	1977 BUDGET ADOPTED TRUSTEES
301	SUPPLIES & MATERIALS	1,013	1,100	1,200	1,200	1,200
303	PRINTING	800	840	840	840	840
313	TOOLS & IMPLEMENTS	308	250	250	250	250
318	GASES, BREATHALYZER	246	400	800		
084	VEHICLE EXPENSE	68,351	70,375			
500	GAS	37,212	40,140			
501	OIL	741	1,010			
503	EQUIPMENT MAINTENANCE-LABOR	18,006	18,665			
504	EQUIPMENT MAINT.-RPRS & MTRLS	7,787	5,500			
505	REPAIRS	2,662	2,700			
509	CAR WASHES	764	1,100			
510	STATE TITLES & LICENSES	159	160			
511	TIRES & TIRE REPAIR	1,020	1,100			
085	CAPITAL EQUIPMENT	45,711	90,785	108,675	53,775	53,775
615A	SQUADS 76/77 8 X $3500	25,650	37,850	42,000	10,200	10,200
615B	SQUADS 77/77 6 X $2850	13,500	24,700	34,200	17,100	17,100
615C	SQUADS 77/78 2 X $3800		16,500	11,400	7,600	7,600
615D	76/77 STATION WAGON	3,424	3,750	4,050	4,050	4,050
615E	SQUAD 75/77		2,285	4,100	4,100	4,100
615F	SQUADROL 76/77 TRUCK		3,695	3,800	3,800	3,800
618	SPEAKERS - 8 X $52			420	420	420
736	TWIN-LITE BARS - 8 X $350		870	3,500	2,800	2,800
816	TRANS BOX/NEW TRUCK		1,135	1,500	1,500	1,500
817	RADAR UNIT			3,000	1,500	1,500
845A	SPOT LIGHTS - 15 X $35			525	525	525
845B	BRACKETS/SPOT LIGHTS 15 X $12			180	180	180
999	CUSHMAN SCOOTER - NEW	3,137				
130	ANIMAL CONTROL	$ 9,074	$ 9,800	$ 9,900	$ 10,310	$ 10,390
131	PERSONAL SERVICES	8,280	8,940	8,930	9,340	9,420
001	ANIMAL CONTROL OFFICER	7,560	8,220	8,210	8,620	8,700
009	SERVICE LONGEVITY	720	720	720	720	720
132	CONTRACTUAL SERVICES	660	660	720	720	720
034	CAR ALLOWANCE	660	660	720	720	720
133	COMMODITIES	134	200	250	250	250
301	SUPPLIES & MATERIALS	134	200	250	250	250
160	INSURANCE	$ 94,870	$ 118,475	$ 160,100	$ 151,210	$ 157,155
162	CONTRACTUAL SERVICES	94,870	118,475	160,100	151,210	157,155
040A	MEDICAL/HOSPITAL	59,777	62,525	76,500	75,125	77,860
040B	LIFE INSURANCE	6,671	6,950	7,600	7,585	7,795
041	WORKERS' COMPENSATION	15,107	21,500	42,500	35,500	37,000
042	PUBLIC LIABILITY	9,353	17,500	21,500	21,500	22,000
045	AUTO INSURANCE	3,962	10,000	12,000	11,500	12,500

VILLAGE OF OAK LAWN
1977 MUNICIPAL BUDGET
* EXPENDITURES *

GENERAL — FUND CODE 01
POLICE — DEPT CODE 22

CODE	FUNCTION/DESCRIPTION	12 MONTH AUDIT 1975	12 MONTH ESTIMATE 1976	1977 BUDGET DEPT. REQUEST 1977	1977 BUDGET ADMIN. RECOM'D.	1977 BUDGET ADOPTED TRUSTEES
RECAPITULATION						
DEPARTMENT TOTALS		$ 2,066,273	$ 2,358,485	$ 2,495,355	$ 2,392,130	$ 2,442,880
FUNCTIONS		$ 2,066,273	$ 2,358,485	$ 2,495,355	$ 2,392,130	$ 2,442,880
	ADMINISTRATION	73,053	78,110	80,420	82,380	82,860
	CONFERENCE, TRAINING, TRAVEL	15,667	19,940	102,855	64,670	99,325
	COMMUNICATIONS/IDENTIFICATION	228,756	248,545	267,695	239,515	240,275
	JUVENILE INVESTIGATION	68,865	76,065	74,935	69,205	69,630
	UNIFORMED PATROL	667,922	732,780	753,540	793,325	798,290
	DETECTIVE INVESTIGATION	137,338	157,015	157,360	154,870	155,895
	TRAFFIC PATROL	770,728	917,755	888,550	826,645	829,060
	ANIMAL CONTROL	9,074	9,800	9,900	10,310	10,390
	INSURANCE	94,870	118,475	160,100	151,210	157,155
CATEGORIES		$ 2,066,273	$ 2,358,485	$ 2,495,355	$ 2,392,130	$ 2,442,880
	PERSONAL SERVICES	1,756,006	1,966,205	2,086,235	2,072,340	2,116,245
	CONTRACTUAL SERVICES	156,698	181,260	249,770	221,760	227,705
	COMMODITIES	36,026	39,670	46,055	42,490	43,390
	VEHICLE EXPENSE	70,599	74,775			
	CAPITAL EQUIPMENT	46,944	96,575	113,295	55,540	55,540

VILLAGE OF OAK LAWN, ILLINOIS
1977 Municipal Budget
COMMUNITY MENTAL HEALTH BOARD
OAK LAWN FAMILY SERVICE
Mission & Objectives
STATEMENT

1. Function of Department

The Family Service offers counseling services to Village residents for a wide variety of personal problems, including marital, parent-child, and life-phase adjustments. Our full and part-time professional social workers offer confidential consultation on a six-day, four-evening a week basis. We also offer a referral service to other agencies where specialized services are indicated.

2. Planning

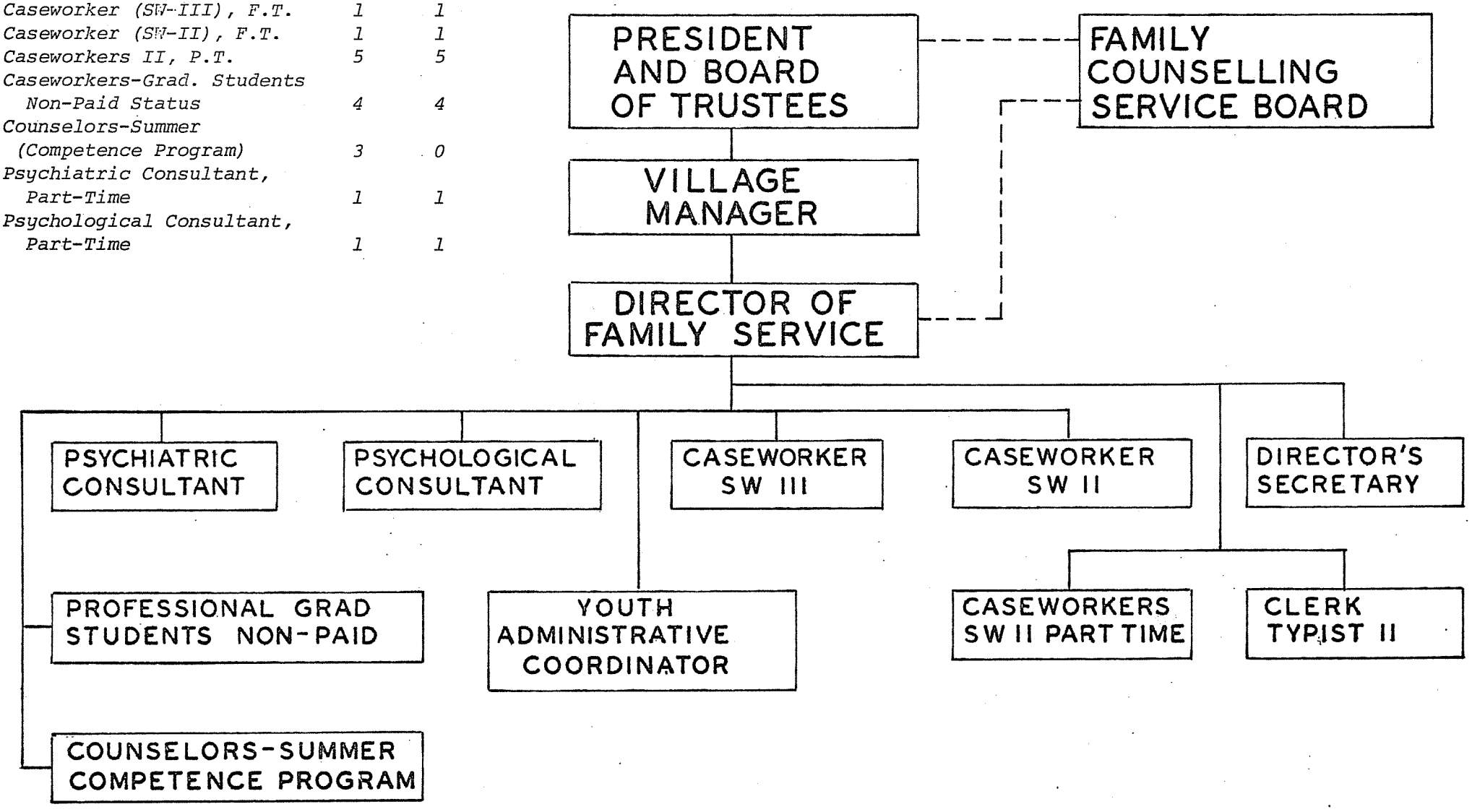
We again plan to offer a summer youth program (Competence) to provide pre-teen age boys and girls with an opportunity for positive and meaningful group experiences. A Mothers Group and a Widows Group will continue to be a part of our program. We also plan to continue our relationship with accredited universities by again functioning as an internship and fieldwork placement for student interns.

3. Budgetary Comment

The budget this year was trimmed owing to the change in Directors and removal of part of the Social Worker III salary until a permanent Director can be hired. Although no one is denied service because of inability to pay, clients have been very responsive to our reasonable fees. As of November 1, 1976, we have contributed $86,473.00 to the general revenue from these fees.

	1976	1977
No. of Employees	19	16
Director	1	1
Director's Secretary	1	1
Clerk Typist II	1	1
Caseworker (SW-III), F.T.	1	1
Caseworker (SW-II), F.T.	1	1
Caseworkers II, P.T.	5	5
Caseworkers-Grad. Students Non-Paid Status	4	4
Counselors-Summer (Competence Program)	3	0
Psychiatric Consultant, Part-Time	1	1
Psychological Consultant, Part-Time	1	1

OAK LAWN FAMILY SERVICE



VILLAGE OF OAK LAWN
1977 MUNICIPAL BUDGET
* EXPENDITURES *

GENERAL FUND CODE 01
FAMILY SERVICE DEPT CODE 23

CODE	FUNCTION/DESCRIPTION	12 MONTH AUDIT 1975	12 MONTH ESTIMATE 1976	1977 BUDGET DEPT. REQUEST 1977	1977 BUDGET ADMIN. RECOM'D.	1977 BUDGET ADOPTED TRUSTEES
010	ADMINSTRATION	$ 24,839	$ 28,480	$ 28,850	$ 27,825	$ 28,290
011	PERSONAL SERVICES	23,934	26,155	26,765	25,930	26,395
001A	FAMILY SERVICE DIR.-40%-PROM.	10,344	11,205	11,205	9,770	10,175
001B	DIRECTOR SECRETARY	11,470	12,715	12,720	13,380	13,440
003	COMMISSIONERS - 7 @ $200	1,400	1,400	1,400	1,400	1,400
009	SERVICE LONGEVITY - 2	720	835	1,440	1,380	1,380
012	CONTRACTUAL SERVICES	663	755	795	755	755
020	TELEPHONE	351	380	420	380	380
023	EQUIPMENT MAINTENANCE	312	375	375	375	375
013	COMMODITIES	242	1,410	1,140	1,140	1,140
300	OFFICE SUPPLIES	242	630	360	360	360
302	POSTAGE		780	780	780	780
015	CAPITAL EQUIPMENT		160	150		
622	CHAIR-INTERVIEW ROOM		160			
715	AIR CONDITIONER/DIR. OFFICE			150		
020	CONFERENCE, TRAVEL, ETC.	$ 262	$ 455	$ 630	$ 505	$ 505
022	CONTRACTUAL SERVICES	262	455	630	505	505
028	CONFERENCE, TRAVEL	208	250	355	230	230
029	TRAINING		50	100	100	100
030	MEMBERSHIPS	12	110	110	110	110
031	SUBSCRIPTIONS	42	45	65	65	65
030	CASEWORK	$ 72,940	$ 81,965	$ 88,595	$ 71,775	$ 72,665
031	PERSONAL SERVICES	71,659	80,210	86,460	70,430	71,320
001A	FAMILY SERVICE DIR.-60%-PROM.	15,511	16,815	16,815	14,655	15,265
001B	CASEWORKER III - NEW - 9 MOS.	19,838	21,000	21,000	10,890	10,980
001C	CASEWORKER II	15,779	17,450	18,660	19,620	19,740
001D	CLERK TYPIST II	7,876	8,830	9,420	9,900	9,970
003A	PSYCHIATRIC CONSULTANT - P.T.	150	300	700	600	600
003C	PSYCHOLOGICAL CONSULTANT-P.T.	160	100	200	100	100
003D	CASEWORKER II - P.T. - 7	9,851	12,545	15,395	13,855	13,855
003F	EXTRA HELP	354	450	450	450	450
009	SERVICE LONGEVITY	540	720	1,020	360	360
999A	QLTY CNTRL CNSLTNT PSYCHTRST			500		
999B	SUMMER CASEWORKERS - 3	1,600	2,000	2,300		
032	CONTRACTUAL SERVICES	619	800	860	820	820
020	TELEPHONE	237	380	420	380	380
021	ANSWERING SERVICES	382	420	440	440	440
033	COMMODITIES	662	955	1,275	525	525
301	SUPPLIES	291	325	360	360	360
302	POSTAGE - PITNEY-BOWES RENTAL	134	150	165	165	165
305	S/Y P.S. - 8 WKS - 3 X PER WEEK	237	480	750		

VILLAGE OF OAK LAWN
1977 MUNICIPAL BUDGET
* EXPENDITURES *

GENERAL — FUND CODE 01
FAMILY SERVICE — DEPT CODE 23

CODE	FUNCTION/DESCRIPTION	12 MONTH AUDIT 1975	12 MONTH ESTIMATE 1976	1977 BUDGET DEPT. REQUEST 1977	1977 BUDGET ADMIN. RECOM'D.	1977 BUDGET ADOPTED TRUSTEES
160	INSURANCE	$ 2,701	$ 2,955	$ 3,550	$ 3,250	$ 3,250
162	CONTRACTUAL SERVICES	2,701	2,955	3,550	3,250	3,250
040A	MEDICAL/HOSPITAL	2,283	2,310	2,650	2,530	2,530
040B	LIFE INSURANCE	360	385	450	385	385
041	WORKERS' COMPENSATION	26	100	200	125	125
042	PUBLIC LIABILITY	32	160	250	210	210

RECAPITULATION

DEPARTMENT TOTALS	$ 100,742	$ 113,855	$ 121,625	$ 103,355	$ 104,710
FUNCTIONS	$ 100,742	$ 113,855	$ 121,625	$ 103,355	$ 104,710
ADMINSTRATION	24,839	28,480	28,850	27,825	28,290
CONFERENCE, TRAVEL, ETC.	262	455	630	505	505
CASEWORK	72,940	81,965	88,595	71,775	72,665
INSURANCE	2,701	2,955	3,550	3,250	3,250
CATEGORIES	$ 100,742	$ 113,855	$ 121,625	$ 103,355	$ 104,710
PERSONAL SERVICES	95,593	106,365	113,225	96,360	97,715
CONTRACTUAL SERVICES	4,245	4,965	5,835	5,330	5,330
COMMODITIES	904	2,365	2,415	1,665	1,665
CAPITAL EQUIPMENT		160	150		

VILLAGE OF OAK LAWN, ILLINOIS
1977 Municipal Budget
BUILDING & ZONING DEPARTMENT
Mission & Objectives
STATEMENT

1. Function of Department

The Building and Zoning Department is charged with the administration and enforcement of the Zoning Ordinance, Building Codes, Plumbing Codes, Electrical Codes, Health, Sanitation and Business regulations and ordinances, Carnival Ordinance, Commercial and Vacant property regulations, Sign Ordinance and related ordinances and regulations.

The administration and enforcement includes building plan reviews which establish the zoning use, setbacks, parking requirements, subdivision release, address, real estate index number, contractor's business certificate, required bonds and certificates of insurance, availability of sewer and water, sewer and water ordinances, escrow funds for various purposes, and the assessment of fees and charges.

The structural review of the plans include structural compliance with code requirements, exit design, egress and ingress, fire rated assemblies, fire resistive requirements of materials in relation to the use and size of the building, light and ventilation, plumbing, electrical and all other building code requirements; to make physical site inspection on soil conditions, footings, foundations, the structural frame of the building, final inspection, as well as any necessary additional special inspection to enforce the zoning and/or building codes depending on the size, complexity and problems of any given building.

The Department is responsible for all files and records pertaining to Board of Appeals meetings and decision, rezoning or variations of zoning, files for all buildings and non-habitable structures, contractor's certificates and all other related subjects and correspondence.

The Department is responsible for Health, Sanitation and Business certificate inspections as well as commercial and vacant property regulations.

All Building and Zoning Department functions are specifically intended to protect the health, safety and welfare of the citizens of the Village of Oak Lawn.

2. Performance Data

The bottom dropped out of the 1975 construction industry with a thud. There was a high rate of unemployment among tradesmen and a high level of layoffs, in general, in the construction industry, the result of which is that the Village of Oak Lawn construction volume dropped substantially. However, there were still a number of holdover buildings from the previous year, which added to the 1976 buildings, fully engaged the efforts of the Building Department staff.

I am happy to say that the first six months of 1976 have shown a considerable increase in construction volume over the same period in 1975. There would appear to be quite a number of proposed projects waiting in the wings which should culminate in building permits during the latter half of 1976. We are, therefore, looking forward to a good construction year for 1976.

For the first time, the department has been keeping track of public contacts via telephone contacts and in-person counter contacts where people come into the department. We have found that from May of 1975 through April of 1976, there were 23,902 public contacts. These contacts represent everything from inquiries about permits such as additions, garages, fences, etc., through various and sundry complaints including health and sanitation, neighbors and vacant lots. Obviously, a tremendous amount of time is expended servicing all of the various types of public contacts. Frankly, I would not have believed that we had had so many if we hadn't started to keep count of them.

One of the presently expanding areas of public concern deals with the conditions of existing buildings and surrounding properties. As you know, I have been requesting a full time housing inspector for many years, but because of budgetary problems this item has been deleted for the last five years that I can recall. The concern evidenced by the general public underlines the fact that we have a large number of buildings that do need attention to bring them up to minimal standards of habitation and cleanliness.

Another area of tremendous public concern revolves around health and sanitation problems. These problems break into two distinct types. The first type concerns food handling establishments of all kinds including restaurants and commercial property. The second category concerns the health and sanitation practices of existing single family and multiple family buildings. At the present time, we have one full time Health, Sanitation and Business License Inspector. To put it very mildly, he is spread very, very thin.

You will note that there is a request in the Building Department's 1977 budget for a full time combination Housing/Sanitation Inspector. A full time Housing/Sanitation Inspector would then be able to handle both major problems as the need arises with the intent of accelerating inspection of and the abatement of housing and sanitation problems which exist in our older sections of town. In my mind, this is a must for the Village of Oak Lawn.

In general, the health/sanitation and license inspection function has continued to produce highly visible results. The program has been expanded greatly from its original concept and now takes in a wide variety of health/sanitation problems. At the same time, we are constantly finding more and more businesses which have not been licensed in the past but which are now licensed and accounted for. This program has been a tremendous success since its outset.

The vacant property maintenance program is continuing this year with better equipment and more highly trained cutting crew. Due to the June 13th flood, cutting operations did not go into high gear until the first part of July because of the fact that all of the summer help were involved in the post flood cleanup programs. However, we feel that the total number of lots cut for this year will be at least equal to, if not more than were cut in 1975.

As you know, we have added many functions to the Department over the last several years without adding personnel. I would like to take this opportunity to commend the Building Department staff to you for absorbing all of these new programs and continuing to function efficiently in pursuit of our normal operations.

3. Budgetary Comment

At the present time and in the foreseeable future, it is anticipated that the major growth of services to the general public will be in the area of housing inspection, health and sanitation problems, the construction of additions and alterations to single family homes and major heavy construction projects. At the present time, we have been using CETA personnel to help bridge an increase in the work load until such time as the CETA program is discontinued and the Village of Oak Lawn must go back to full time personnel paid by the Village of Oak Lawn. In the 1977 budget, I am assuming that the CETA program will be discontinued in the fall of 1976. I am, therefore, most strongly requesting a full time Housing/Sanitation Inspector and a Clerk-Typist I to handle the vastly increased paper work which now flows through the Building and Zoning Department.

The microfilm program has been completely discontinued since 1973. I think the lessons that we learned during the flood of June 13, 1976, should point out the need for the safety of our records. As it was, many records were destroyed or rendered totally useless by flood water. I, therefore, am requesting an extremely modest resumption of the microfilming program. As we have already been hit by a flood, I would shudder to even conceive of what would happen if we ever had a fire with all of the necessary records that are stuffed into this building.

An obvious problem which we continue to face and will always have to face is the upgrading of the training levels of our inspection personnel. The construction industry is constantly adding new and sophisticated methods of construction in an effort to produce buildings with lower construction costs. Inspection personnel must keep up with these innovations. This requires a consistent training program on an ongoing basis. Last year, training budgets were slashed and there were many worthwhile seminars that we were unable to send personnel to.

The capital improvement request includes a replacement vehicle for 1968 Rambler, which is coming apart at the seams. The request also includes a new vehicle and radio for the new Housing/Sanitation Inspector, otherwise, the capital improvement requests are for ongoing record procedures.

In summary, the following programs are necessary to continue to upgrade and improve the services rendered to the general public by the Building and Zoning Department.

1. Under the assumption that the CETA programs will cease as of September 30, 1976, it is imperative that a full time Clerk-Typist I position be filled to handle the drastically increased paper work resulting from the new programs instituted over the last three years.

2. Also assuming the cessation of the CETA program, a new full time position, Housing/Sanitation Inspector is extremely necessary in order to continue to upgrade our existing stock of residential and commercial buildings.

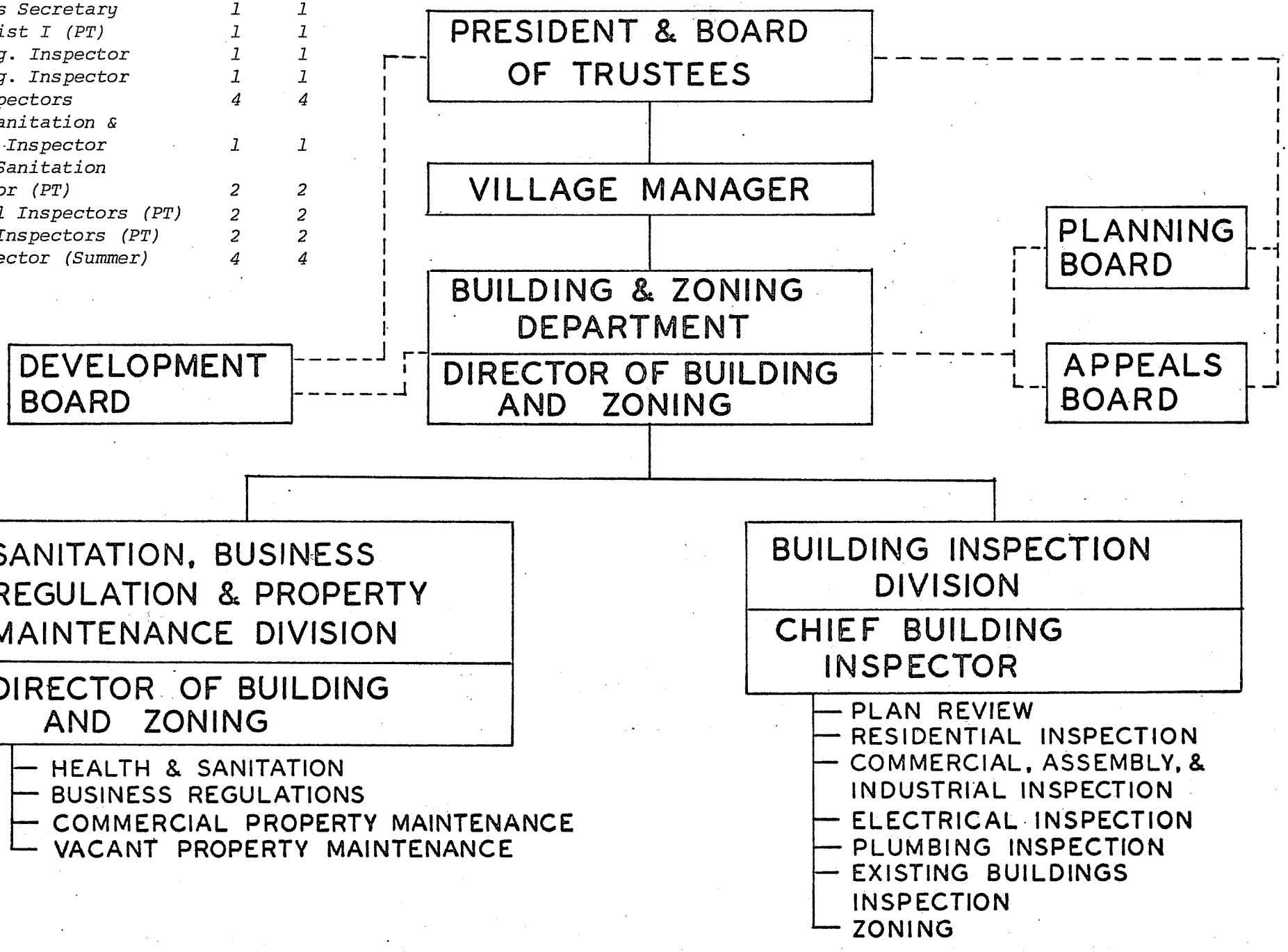
3. The microfilm program should be started again for the safety of our records and to free up very valuable floor space.

4. Training and educational programs are necessary to update the skill levels of our present inspection staff.

The above line items, if implemented, will guarantee that the level of services to our citizens will continue to be of the best professional quality which the general public has every right to expect.

BUILDING & ZONING DEPARTMENT

	1976	1977
No. of Employees	20	20
Director of Bldg. & Zoning	1	1
Director's Secretary	1	1
Clerk/Typist I (PT)	1	1
Asst. Bldg. Inspector	1	1
Chief Bldg. Inspector	1	1
Bldg. Inspectors	4	4
Health, Sanitation & License Inspector	1	1
Health & Sanitation Inspector (PT)	2	2
Electrical Inspectors (PT)	2	2
Plumbing Inspectors (PT)	2	2
P.T. Inspector (Summer)	4	4



VILLAGE OF OAK LAWN
1977 MUNICIPAL BUDGET
* EXPENDITURES *

GENERAL FUND CODE 01
BUILDING DEPT CODE 25

CODE	FUNCTION/DESCRIPTION	12 MONTH AUDIT 1975	12 MONTH ESTIMATE 1976	1977 BUDGET DEPT. REQUEST 1977	1977 BUDGET ADMIN. RECOM'D.	1977 BUDGET ADOPTED TRUSTEES
010	ADMINISTRATION	$ 37,710	$ 40,655	$ 41,855	$ 42,705	$ 43,005
011	PERSONAL SERVICES	34,223	36,590	37,265	39,065	39,365
001A	BUILDING/ZONING DIRECTOR	25,399	26,520	26,520	27,840	28,080
001B	DIRECTOR SECRETARY - 75%	7,819	8,990	9,410	9,890	9,950
009	SERVICE LONGEVITY - 2	1,005	1,080	1,335	1,335	1,335
012	CONTRACTUAL SERVICES	1,522	1,865	1,990	1,940	1,940
020	TELEPHONE	608	950	1,000	950	950
023	EQUIPMENT MAINTENANCE	254	255	270	270	270
034	CAR ALLOWANCE	660	660	720	720	720
013	COMMODITIES	1,965	2,200	2,600	1,700	1,700
300	OFFICE SUPPLIES	1,590	1,600	1,800	1,100	1,100
302	POSTAGE	375	600	800	600	600
020	CONFERENCE, TRAVEL, ETC.	$ 1,518	$ 2,515	$ 4,285	$ 2,170	$ 2,170
022	CONTRACTUAL SERVICES	1,518	2,515	4,285	2,170	2,170
028	CONFERENCE, TRAVEL	216	1,000	1,115	1,000	1,000
029	TRAINING	1,010	1,200	2,800	800	800
030	MEMBERSHIPS	255	285	330	330	330
031	SUBSCRIPTIONS	37	30	40	40	40
030	BUILDING RECORDS	$ 3,888	$ 3,535	$ 11,745	$ 4,190	$ 4,205
031	PERSONAL SERVICES	2,671	3,000	9,315	3,300	3,315
001	DIRECTOR SECRETARY - 25%	2,606	3,000	3,135	3,300	3,315
003	CLERK TYPIST I - NEW	65		6,180		
032	CONTRACTUAL SERVICES			1,500		
027	MICROFILMING OF RECORDS			1,500		
033	COMMODITIES	408	535	690	650	650
302	SUPPLIES & MATERIALS	337	420	440	400	400
320	SIDWELL MAP RENEWAL	71	115	180	180	180
320A	HEARNE BROS MAP			70	70	70
035	CAPITAL EQUIPMENT	809		240	240	240
600	TYPEWRITER STAND	49				
601	FILE CABINET - 4 DR.	112				
627	OPEN RECORD CABINETS/6 STACK-2			240	240	240
632	ELECTRIC TYPEWRITER	648				
040	BUILDING INSPECTIONS	$ 120,939	$ 136,430	$ 150,765	$ 136,110	$ 139,920
041	PERSONAL SERVICES	109,114	120,890	137,040	128,985	131,095
001A	CHIEF BUILDING INSPECTOR	18,743	19,980	19,980	21,000	21,120
001B	BUILDING INSPECTORS II - 2	31,680	34,320	35,520	37,200	36,360
001C	BUILDING INSPECTOR I - 2	26,257	30,490	31,105	32,690	32,925

GENERAL BUILDING — FUND CODE 01 — DEPT CODE 25

CODE	FUNCTION/DESCRIPTION	12 MONTH AUDIT 1975	12 MONTH ESTIMATE 1976	1977 BUDGET DEPT. REQUEST 1977	1977 BUDGET ADMIN. RECOM'D.	1977 BUDGET ADOPTED TRUSTEES
001D	BUILDING INSPECTOR'S ASSISTANT	12,240	13,320	13,320	13,980	14,100
001E	HEALTH/SANITATION BUS REC.INSP.	13,054	14,780	16,125	17,215	17,890
003A	EXTRA HELP - SUMMER - 4	3,855	4,400	5,100	3,300	5,100
009	SERVICE LONGEVITY - 5	3,285	3,600	3,600	3,600	3,600
999A	HOUSING/SAN. INSP.-NEW-SUBSIDY			11,040		
999B	EXTRA HELP -SWIMMING POOL INSP.			1,250		
042	CONTRACTUAL SERVICES	2,752	4,225	4,425	2,625	3,625
056	BLUEPRINTING		25	25	25	25
189	PEST CONTROL	1,926	2,500	2,600	2,600	2,600
208	VACANT LOT MAINTENANCE/EQUIP.	826	1,700	1,000		1,000
999	CAR LEASE - SUMMER HELP			800		
043	COMMODITIES	1,641	1,595	2,100	1,300	2,000
301	SUPPLIES & MATERIALS	774	570	600	400	600
303	PRINTING	529	600	800	500	800
311	PHOTO SUPPLIES		100	200	100	100
313	SMALL TOOLS	4	100	200	100	200
360	SUNDRY		25	100	100	100
361	CODE BOOKS	334	200	200	100	200
044	VEHICLE EXPENSE	4,092	6,760			
500	GAS	722	1,850			
501	OIL	120	140			
503	EQUIPMENT MAINTENANCE-LABOR	2,232	3,000			
504	EQUIPMENT MAINT.REPAIRS & MTRLS	787	900			
505	REPAIRS	132	400			
506	RADIO MAINTENANCE	18	100			
509	CAR WASHES	13	50			
510	STATE TITLES & LICENSES	30	20			
511	TIRES & TIRE REPAIR	38	300			
045	CAPITAL EQUIPMENT	3,340	2,960	7,200	3,200	3,200
623A	AUTOMOBILE-RPL. #95	2,395		3,200	3,200	3,200
623B	AUTOMOBILE-USED SQUAD			3,200		
658	LAWN MOWER		2,960			
662	TAPE RECORDER	43				
999A	RADIO	815		800		
999B	CHAIR/SWIVEL DESK	87				
050	PLUMBING INSPECTIONS	$ 4,016	$ 8,500	$ 8,000	$ 8,000	$ 8,000
052	CONTRACTUAL SERVICES	4,016	8,500	8,000	8,000	8,000
055	PLUMBING FEES - 1/2	4,016	8,500	8,000	8,000	8,000
060	ELECTRICAL INSPECTIONS	$ 5,569	$ 8,500	$ 9,000	$ 9,000	$ 9,000
062	CONTRACTUAL SERVICES	5,569	8,500	9,000	9,000	9,000
055	ELECTRICAL FEES - 1/2	5,569	8,500	9,000	9,000	9,000
160	INSURANCE	$ 7,812	$ 9,540	$ 14,000	$ 12,085	$ 12,085
162	CONTRACTUAL SERVICES	7,812	9,540	14,000	12,085	12,085

VILLAGE OF OAK LAWN
1977 MUNICIPAL BUDGET
* EXPENDITURES *

GENERAL
BUILDING

FUND CODE 01
DEPT CODE 25

CODE	FUNCTION/DESCRIPTION	12 MONTH AUDIT 1975	12 MONTH ESTIMATE 1976	1977 BUDGET DEPT. REQUEST 1977	1977 BUDGET ADMIN. RECOM'D.	1977 BUDGET ADOPTED TRUSTEES
040A	MEDICAL/HOSPITAL	4,567	4,615	6,600	5,130	5,130
040B	LIFE INSURANCE	661	700	775	695	695
041	WORKERS' COMPENSATION	1,083	1,800	2,800	2,800	2,800
042	PUBLIC LIABILITY	483	800	1,300	1,300	1,300
045	AUTO INSURANCE	1,018	1,625	2,525	2,160	2,160
	RECAPITULATION					
	DEPARTMENT TOTALS	$ 181,452	$ 209,675	$ 239,650	$ 214,260	$ 218,385
	FUNCTIONS	$ 181,452	$ 209,675	$ 239,650	$ 214,260	$ 218,385
	ADMINISTRATION	37,710	40,655	41,855	42,705	43,005
	CONFERENCE, TRAVEL, ETC.	1,518	2,515	4,285	2,170	2,170
	BUILDING RECORDS	3,888	3,535	11,745	4,190	4,205
	BUILDING INSPECTIONS	120,939	136,430	150,765	136,110	139,920
	PLUMBING INSPECTIONS	4,016	8,500	8,000	8,000	8,000
	ELECTRICAL INSPECTIONS	5,569	8,500	9,000	9,000	9,000
	INSURANCE	7,812	9,540	14,000	12,085	12,085
	CATEGORIES	$ 181,452	$ 209,675	$ 239,650	$ 214,260	$ 218,385
	PERSONAL SERVICES	146,008	160,480	183,620	171,350	173,775
	CONTRACTUAL SERVICES	23,189	35,145	43,200	35,820	36,820
	COMMODITIES	4,014	4,330	5,390	3,650	4,350
	VEHICLE EXPENSE	4,092	6,760			
	CAPITAL EQUIPMENT	4,149	2,960	7,440	3,440	3,440

VILLAGE OF OAK LAWN, ILLINOIS
1977 Municipal Budget
ENGINEERING, PLANNING & TRAFFIC DEPARTMENT
Mission & Objectives STATEMENT

1. Performance Data

During calendar year 1976, the Village of Oak Lawn again experienced some slowdown in major construction as shown on a nationwide basis. However, in spite of this industry-wide slowdown, the Engineering, Planning and Traffic Department continued with an ever increasing demand for improvements, primarily in the field of traffic engineering.

During 1976, the Engineering, Planning and Traffic Department provided aid, assistance and inspection for the construction of a total of forty-three (43) projects having a total value of approximately 4½ million dollars ($4,500,000). These various projects consisted of some 33 subdivisions, 6 special assessments, 3 Motor Fuel Tax projects, 1 Federal Aid to Urban Systems project, and several miscellaneous projects. The department processed 21 Metropolitan Sanitary District permits, in addition to reviewing and acting on the approval of some 44 various apartment and commercial projects. This volume of work was administered by the smalles of the seven major departments, and is comprised of 8 employees including the Director and secretarial help, and 1 CETA employee.

A total of 84 evening meetings were attended throughout the year by the department head and his staff. These meetings included all of the Village President and Board of Trustees Meetings, all of the Development Board Meetings, all of the Planning Board Meetings, and all of the Board of Local Improvement Meetings. In addition to these sessions many other meetings were attended by the staff of the department relating to civic groups and organizations, planning, zoning, flood control, proposed civic center, roadway design and land use control.

2. Function of Department

The Engineering, Planning and Traffic Department is a multi-faceted department which is involved in many areas of our local government. The present functions of the department include, but are not limited to the following:

a. Prepare agendas and present matters before the Development Board and Board of Local Improvements for consideration, and their review and recommendation.

b. Lend technical knowledge and assistance to developers, subdividers, general contractors, and individuals to insure the proper construction and installation of all public and private improvements.

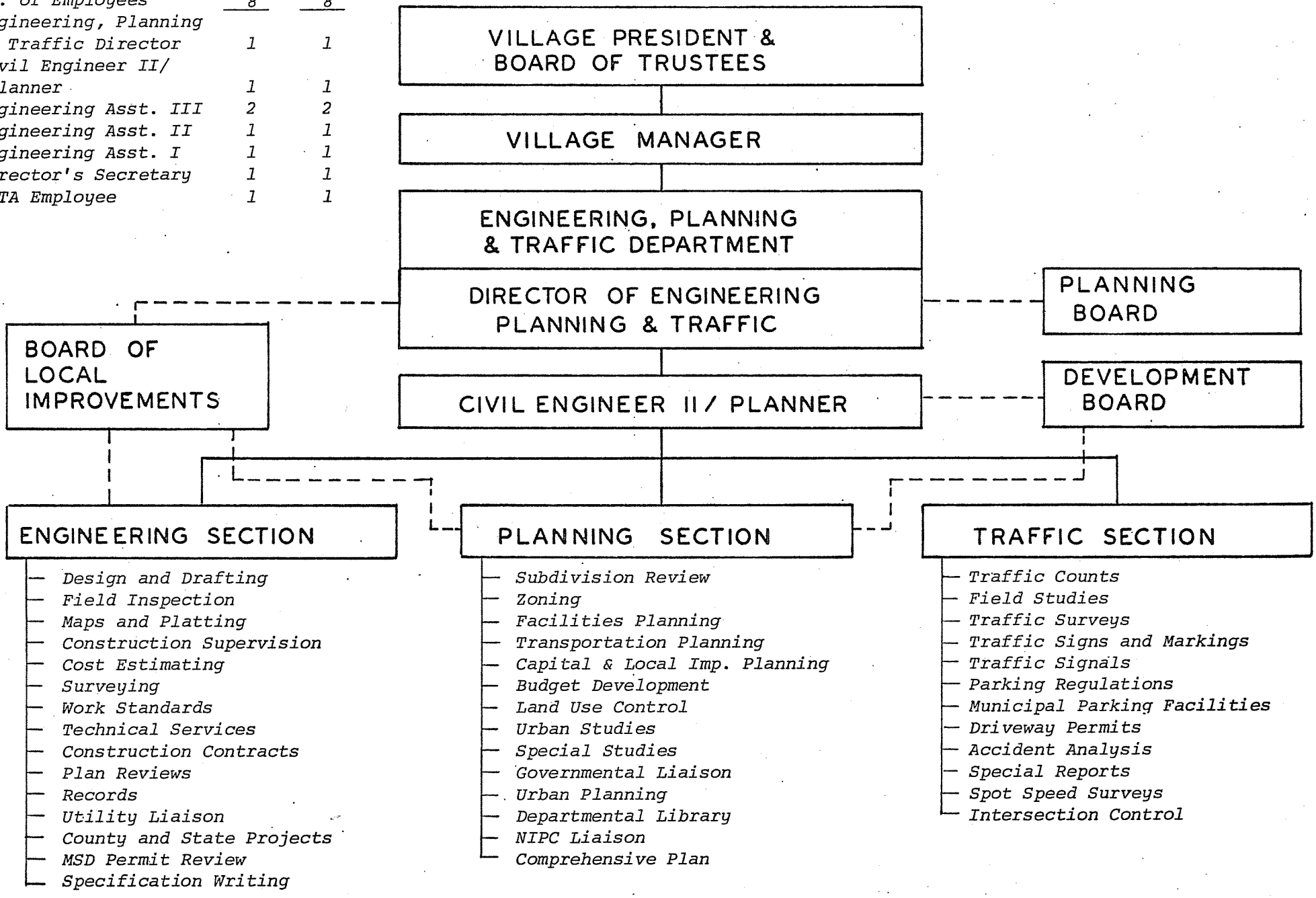
c. Provide supervision and direction for engineers and contractors employed by the Village of Oak Lawn on a contractual basis.

3. Budgetary Comment

The overall departmental budget reflects the austerity situation in which we currently find ourselves. All programs and functions of the department have been reduced to the minimum allowable, without resulting in severe cutbacks in services. The acquisition of many items of great need have been postponed until such time as the financial situation eases. The coming year promises to be a busy one for the department with the ultimate construction of the Crawford Avenue Improvement, 87th Street Improvement, and the Ridgeland Avenue Improvement, all being F.A.U.S. projects requiring our municipal inspection and liaison.

ENGINEERING, PLANNING & TRAFFIC DEPARTMENT

	1976	1977
No. of Employees	8	8
Engineering, Planning & Traffic Director	1	1
Civil Engineer II/ Planner	1	1
Engineering Asst. III	2	2
Engineering Asst. II	1	1
Engineering Asst. I	1	1
Director's Secretary	1	1
CETA Employee	1	1



VILLAGE OF OAK LAWN
1977 MUNICIPAL BUDGET
* EXPENDITURES *

GENERAL
ENGINEERING

FUND CODE 01
DEPT CODE 26

CODE	FUNCTION/DESCRIPTION	12 MONTH AUDIT 1975	12 MONTH ESTIMATE 1976	1977 BUDGET DEPT. REQUEST 1977	1977 BUDGET ADMIN. RECOM'D.	1977 BUDGET ADOPTED TRUSTEES
010	ADMINISTRATION	$ 46,916	$ 58,170	$ 61,865	$ 62,360	$ 62,790
011	PERSONAL SERVICES	41,634	53,050	55,135	57,320	57,750
001A	ENGR/PLAN/TRAFFIC DIRECTOR	22,021	25,485	26,520	27,840	28,080
001B	DIRECTOR SECRETARY	9,629	11,330	11,870	12,470	12,570
001C	CIVIL ENGINEER II/PLANNER - 75%	9,384	14,985	14,985	15,750	15,840
009	SERVICE LONGEVITY - 1 3/4	600	1,250	1,260	1,260	1,260
999	EXTRA HELP - SUMMER			500		
012	CONTRACTUAL SERVICES	1,879	2,220	3,240	2,940	2,940
020	TELEPHONE	684	700	1,000	700	700
023	EQUIPMENT MAINTENANCE	95	200	300	300	300
034	CAR ALLOWANCE - 2	1,100	1,320	1,440	1,440	1,440
062	BOOKLET-ENG. PERMITS ORDINANCE			500	500	500
013	COMMODITIES	3,403	2,900	2,800	2,100	2,100
300	OFFICE SUPPLIES	1,687	1,500	1,500	1,000	1,000
301	SUPPLIES & MATERIALS	1,057	500	500	400	400
302	POSTAGE	659	900	800	700	700
015	CAPITAL EQUIPMENT			690		
608	CALCULATOR/DESK TOP			600		
619	ADD-A-SHELF			90		
020	CONFERENCE, TRAVEL, ETC.	$ 571	$ 825	$ 5,710	$ 1,910	$ 1,910
022	CONTRACTUAL SERVICES	571	825	5,710	1,910	1,910
028	CONFERENCE, TRAVEL	248	475	3,450	1,000	1,000
029	TRAINING	10	150	1,660	410	410
030	MEMBERSHIPS	35	100	400	350	350
031	SUBSCRIPTIONS	278	100	200	150	150
030	DESIGN AND DRAFTING	$ 33,595	$ 34,580	$ 43,370	$ 36,700	$ 36,985
031	PERSONAL SERVICES	31,587	31,480	31,845	33,375	33,660
001A	ENGINEERING ASSISTANT II	14,370	15,600	15,600	16,380	16,500
001B	CIVIL ENGINEER II/PLANNER - 25%	4,707	4,995	4,995	5,250	5,280
001C	ENGINEERING ASSISTANT I - 75%	11,700	9,990	10,350	10,845	10,980
009	SERVICE LONGEVITY - 1 1/4	810	895	900	900	900
032	CONTRACTUAL SERVICES	336	1,600	1,825	1,825	1,825
023	EQUIPMENT MAINTENANCE	76	200	250	250	250
067A	ZONING MAPS-ANNUAL UPDATING	134	1,150	1,300	1,300	1,300
067B	SIDWELL UPDATE	126	250	275	275	275
033	COMMODITIES	1,589	1,500	1,500	1,500	1,500
301	SUPPLIES & MATERIALS	1,143	1,000	800	800	800
303	PRINTING	290	200	300	300	300
371	BLUEPRINT PAPER	156	300	400	400	400
035	CAPITAL EQUIPMENT	83		8,200		

VILLAGE OF OAK LAWN
1977 MUNICIPAL BUDGET
* EXPENDITURES *

GENERAL ENGINEERING — FUND CODE 01, DEPT CODE 26

CODE	FUNCTION/DESCRIPTION	12 MONTH AUDIT 1975	12 MONTH ESTIMATE 1976	1977 BUDGET DEPT. REQUEST 1977	1977 BUDGET ADMIN. RECOM'D.	1977 BUDGET ADOPTED TRUSTEES
620	RADIO/VAN			1,300		
623	FIELD SURVEY VAN			6,500		
713	AERIAL MAPS - 1/4 SECTION	83				
738	PROJECTOR/35MM			350		
771	SCREEN			50		
824	DRAFTING TABLE,CHAIR,LIGHT					
040	FIELD INSPECTION	$ 31,563	$ 30,855	$ 33,545	$ 35,955	$ 33,195
041	PERSONAL SERVICES	26,149	24,920	26,435	30,145	27,385
001A	ENGINEERING ASSISTANT III	15,840	17,160	17,160	21,000	18,180
001B	ENGINEERING ASSISTANT III - 50%	4,072	6,320	7,335	7,705	7,765
009	SERVICE LONGEVITY	1,530	1,440	1,440	1,440	1,440
999A	CIVIL ENGINEER II/PLANNER - 25%	4,707				
999B	SUMMER HELP			500		
042	CONTRACTUAL SERVICES		100	1,600	1,600	1,600
024	REPAIRS TO EQUIPMENT		100	100	100	100
068	TSTG LAB-CONC.ASPH.CORES & INSP			1,500	1,500	1,500
043	COMMODITIES	616	800	950	950	950
301	SUPPLIES & MATERIALS	317	500	500	500	500
314	UNIFORMS - 3	299	300	450	450	450
044	VEHICLE EXPENSE	2,992	5,035			
500	GAS	690	1,300			
501	OIL	181	250			
502	CAR ALLOWANCE - 1/4	165				
503	EQUIPMENT MAINTENANCE-LABOR	1,201	1,900			
504	EQUIP. MAINT. REPAIRS & MTRLS.	574	1,100			
505	REPAIRS	25	200			
509	CAR WASHES	40	60			
510	STATE TITLES & LICENSES	10	25			
511	TIRES & TIRE REPAIR	106	200			
045	CAPITAL EQUIPMENT	1,806		4,560	3,260	3,260
623	USED SQUAD/INSPECTOR-RPL.#89			3,200	3,200	3,200
739	GRADE CHECKING INSTRUMENT			60	60	60
740	SELF LEV. LEVEL S/TRIPOD	606				
999A	RADIO/CAR			1,300		
999B	SEWER FLOW METER	1,200				
050	TRAFFIC ENGINEERING	$ 588	$ 10,400	$ 15,680	$ 14,470	$ 14,575
051	PERSONAL SERVICES		9,650	10,780	11,320	11,425
001A	ENGINEERING ASSISTANT III - 50%		6,320	7,330	7,705	7,765
001B	ENGINEERING ASSISTANT I - 25%		3,330	3,450	3,615	3,660
052	CONTRACTUAL SERVICES	133	400	1,400	1,400	1,400
052	TRAFFIC SURVEYS			800	800	800
066	TRAFFIC COUNTERS RENTAL			600	600	600
999A	TYPEWRITER RENTAL	133				
999B	TRANSPORTATION SURVEY REPORT		400			

VILLAGE OF OAK LAWN
1977 MUNICIPAL BUDGET
* EXPENDITURES *

GENERAL
ENGINEERING

FUND CODE 01
DEPT CODE 26

CODE	FUNCTION/DESCRIPTION	12 MONTH AUDIT 1975	12 MONTH ESTIMATE 1976	1977 BUDGET DEPT. REQUEST 1977	1977 BUDGET ADMIN. RECOM'D.	1977 BUDGET ADOPTED TRUSTEES
053	COMMODITIES	193	350	250	250	250
301	SUPPLIES & MATERIALS	193	350	250	250	250
055	CAPITAL EQUIPMENT	262		3,250	1,500	1,500
717	MILEAGE RECORDING DEVICE			850	850	850
732A	TRAFFIC COUNT RECORDER			1,300	650	650
732B	TRAFFIC COUNT JRS. - 2	233				
776	RADAR SPEED GUN			1,100		
999	MOBILE CART	29				
160	INSURANCE	$ 4,772	$ 6,695	$ 9,740	$ 9,340	$ 9,340
162	CONTRACTUAL SERVICES	4,772	6,695	9,740	9,340	9,340
040A	MEDICAL/HOSPITAL	2,640	3,595	5,040	5,040	5,040
040B	LIFE INSURANCE	436	510	600	600	600
041	WORKERS' COMPENSATION	891	1,400	1,850	1,850	1,850
042	PUBLIC LIABILITY	397	550	750	750	750
045	AUTO INSURANCE	408	640	1,500	1,100	1,100

RECAPITULATION

DEPARTMENT TOTALS	$ 118,005	$ 141,525	$ 169,910	$ 160,735	$ 158,795
FUNCTIONS	$ 118,005	$ 141,525	$ 169,910	$ 160,735	$ 158,795
ADMINISTRATION	46,916	58,170	61,865	62,360	62,790
CONFERENCE, TRAVEL, ETC.	571	825	5,710	1,910	1,910
DESIGN AND DRAFTING	33,595	34,580	43,370	36,700	36,985
FIELD INSPECTION	31,563	30,855	33,545	35,955	33,195
TRAFFIC ENGINEERING	588	10,400	15,680	14,470	14,575
INSURANCE	4,772	6,695	9,740	9,340	9,340
CATEGORIES	$ 118,005	$ 141,525	$ 169,910	$ 160,735	$ 158,795
PERSONAL SERVICES	99,370	119,100	124,195	132,160	130,220
CONTRACTUAL SERVICES	7,691	11,840	23,515	19,015	19,015
COMMODITIES	5,801	5,550	5,500	4,800	4,800
VEHICLE EXPENSE	2,992	5,035			
CAPITAL EQUIPMENT	2,151		16,700	4,760	4,760

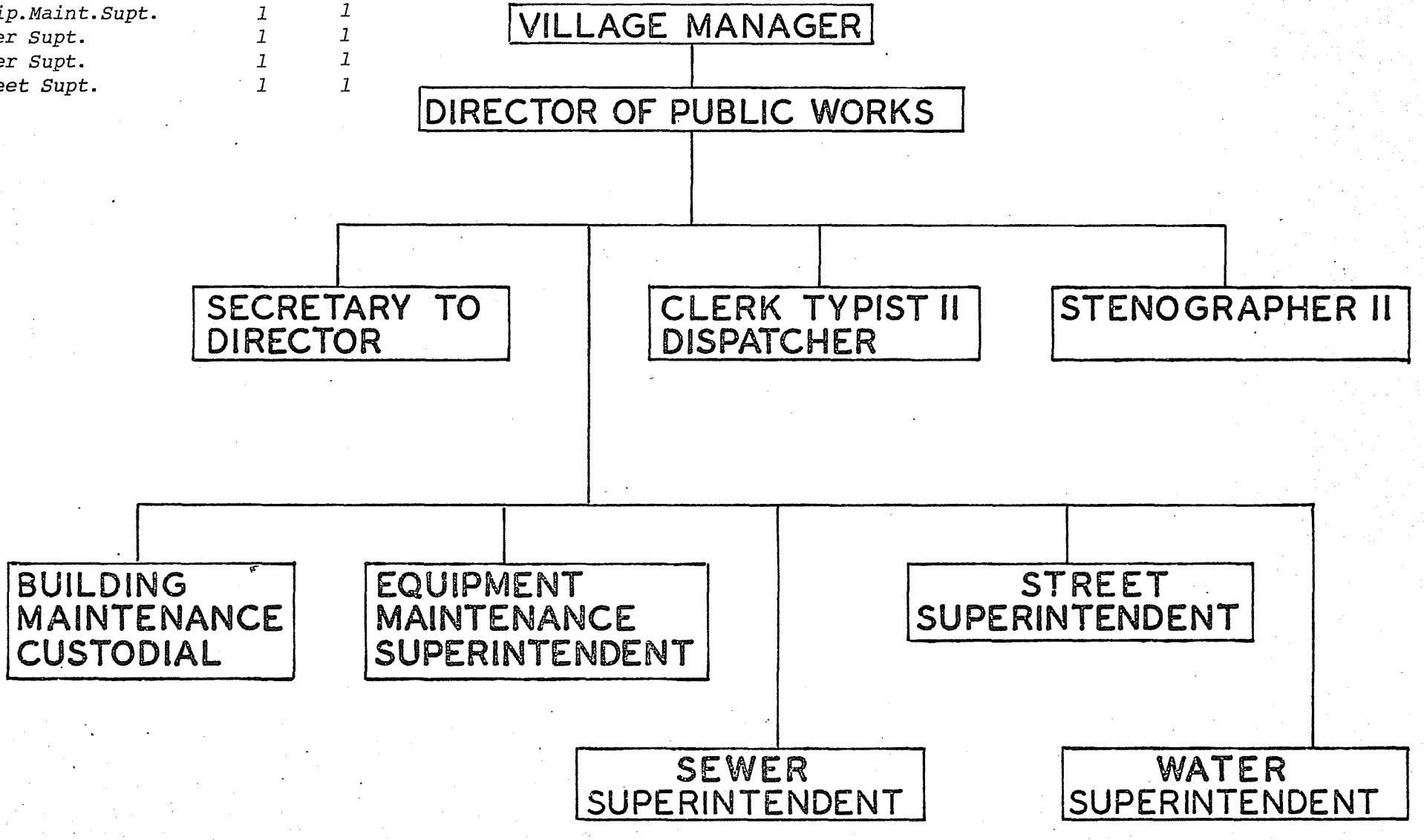
VILLAGE OF OAK LAWN, ILLINOIS
1977 Municipal Budget
DIRECTOR OF PUBLIC WORKS
Mission & Objectives
STATEMENT

The Public Works Department is comprised of five divisions, Equipment Maintenance, Sewer Street, Water and Building and Grounds. These divisions are designed to develop, protect and enhance the human environment, they represent investments in the future for the people who create them and for succeeding generations. They are the nucleus of services rendered to our citizenry. "Public Works" is a generic term broadly defined as: "the physical structures and facilities developed or acquired by public agencies to house governmental functions and provide water, sanitation, waste disposal and similar services to facilitate the achievement of common social and economic objectives." The citizens of Oak Lawn rely on Public Works for a multitude of services, such as street maintenance, drainage, street cleaning, snow removal and ice control, street lighting, forestry, debris pick up, sewer maintenance, both storm and sanitary sewers, lift station maintenance and operations, water storage, pumping, water main maintenance, meter reading, supplying safe drinking water, proper control of motor vehicles and supervision of same, plus the over-all day to day services required to operate a community of this magnitude. Today, citizens expect a high level of public works services with optimum consideration for ecological protection social interests, and for low cost levels that do not necessitate increases in taxes. As a Department Head and Administration, I find it imperative to provide the public with this type of programing. As Director of Public Works, my role consists of the over-all guidance and control for planning, organization and direction of these five divisions. This over-all direction and control is best described by the term "Administrative Management" and these functions are carried out in a spirit of positive leadership. Direction is a two-way process involving not merely authority, but the esprit de corps and cooperative enthusiasm of the entire organization. The basic reason for existence of the department and the fundamental responsibility of its director is the accomplishment of the work or functions assigned to it. Of almost equal importance is the obligation to do this as well and as efficiently as conditions will permit. The office of the Director is not an end in itself, but rather consists of the mechanics by which the Director may: (a) determine what is required and what is the best course to provide the services, (b) carry out this course and (c) check on and report results. The routine services and maintenance performed by the Public Works Department as a whole embraces the greater part of the departments physical effort and hence, the labor and equipment expense. We look forward to two major projects in 1977: (1) the construction of a water transmission main, supplying Lake Michigan water to the Village of Matteson and improvements in our internal water system, (2) the construction of the long awaited Equipment Maintenance garage, giving us a modern facility, thus increasing work efficiency and providing proper maintenance for all Village owned equipment, in essence, a dollar savings in the long run for the tax payer. It will also allow the division to improve and modernize their record keeping, training programs keeping abreast with todays technology as it relates to engine repairs. Other facets of the 1977 Municipal Budget consists largely of basic operations which we anticipate will be needed for the citizenry but will also lend a high degree of improvement through normal application of Public Works principles, with great increase in efficiency. We then shall gauge the degree of progressive leadership and services rendered to the citizenry by the activities

provided by the Public Works. As you review each division separately, you will note their goals, accomplishments, and achievements. In conclusion, I would like to mention to all concerned parties that the Oak Lawn Public Works Department is well staffed with key personnel in all divisions who are devoted and dedicated servants of our fine community, and their efforts and energy put forth are to be commended.

	1976	1977
No. of Employees	13	15
Director	1	1
Director's Secretary	1	1
Stenographer I	1	1
Clk.Typ.II/Disp.	1	1
Custodial	4	6
Custodial (CETA)	1	1
Equip.Maint.Supt.	1	1
Sewer Supt.	1	1
Water Supt.	1	1
Street Supt.	1	1

DEPARTMENT OF PUBLIC WORKS



VILLAGE OF OAK LAWN, ILLINOIS
1977 Municipal Budget
DEPARTMENT OF PUBLIC WORKS
STREET DIVISION
Mission & Objectives
STATEMENT

In today's society, a fundamental requisite of modern urban life is an adequate system of streets, laid out, improved and maintained to serve the traffic needs of a highly mobile civilization and also to provide desirable standards of appearance and convenience. The Street Division seems to have an unending list of functions that must be met daily requiring sizable operations in order to maintain a system of clean and usable streets. The average citizen is more aware of street and road maintenance than of almost any other Public Works function, simply because they use the thoroughfares so extensively in their daily work and recreation. Our streets represent a major capital investment. If we are to preserve this investment, positive and timely action must be taken. Village streets have been referred to as the window through which the public evaluates its Village Government. Therefore, street maintenance is one of the most important functions of local government. A high standard of street maintenance must be carried on for a community such as ours to be attractive. If we do not meet these standards, there will be rapid deterioration. The Street Division goal is to maintain high standards of all 8.34 square miles of streets. Listed below are some of the major functions, carried out by the Street Division on a daily basis:

A) Street sweeping of all paved streets, state highways, intersections and median strips.

B) Snow removal, both residential and business, ice control at all stop signs, traffic signals, railroad crossings, schools crossings.

C) Removal of diseased or dead trees from Village parkways, removal of diseased Elm trees from private property (by ordinance), tree spraying and tree stump removal.

D) Painting of guardrails, handrails and crosswalks, striping of school warnings, Village owned parking losts (at least twice a year), painting of street light poles, painting curbs yellow for no parking regulations.

E) Removal of damaged sidewalks by up-rooted trees.

F) Crack filling of state highways as well as Village improved streets.

G) General maintenance of all state highways.

H) Storm water drainage (open ditches only) reshpaing of ditches and cleaning of same, maintenance of intersection culverts for A-3 streets.

I) Posting of American flags on designated holidays - 1-3/4 miles.

J) Removal of trash from receptacles at (28) various locations throughout the community.

K) Repairing of damaged light cables by contractors excavating in public right-of-way.

L) Temporary stop sign installation at traffic signals when electrical power fails.

M) Weed cutting of Village parkway areas.

N) Repairing of damaged traffic control and street name signs, also installation of new signs.

O) Repairing of parkways damaged during winter months via snow plows.

P) Handling of barricades for parade and block parties.

Q) Seal coating and cold patching of all A-3 streets.

R) Grade/stone and general maintnenance of all dedicated alleys.

S) Distribute polling booths and ballot boxes throughout Village for Village elections.

T) Installation of water control devices for ice skating, Oak Lawn Lake.

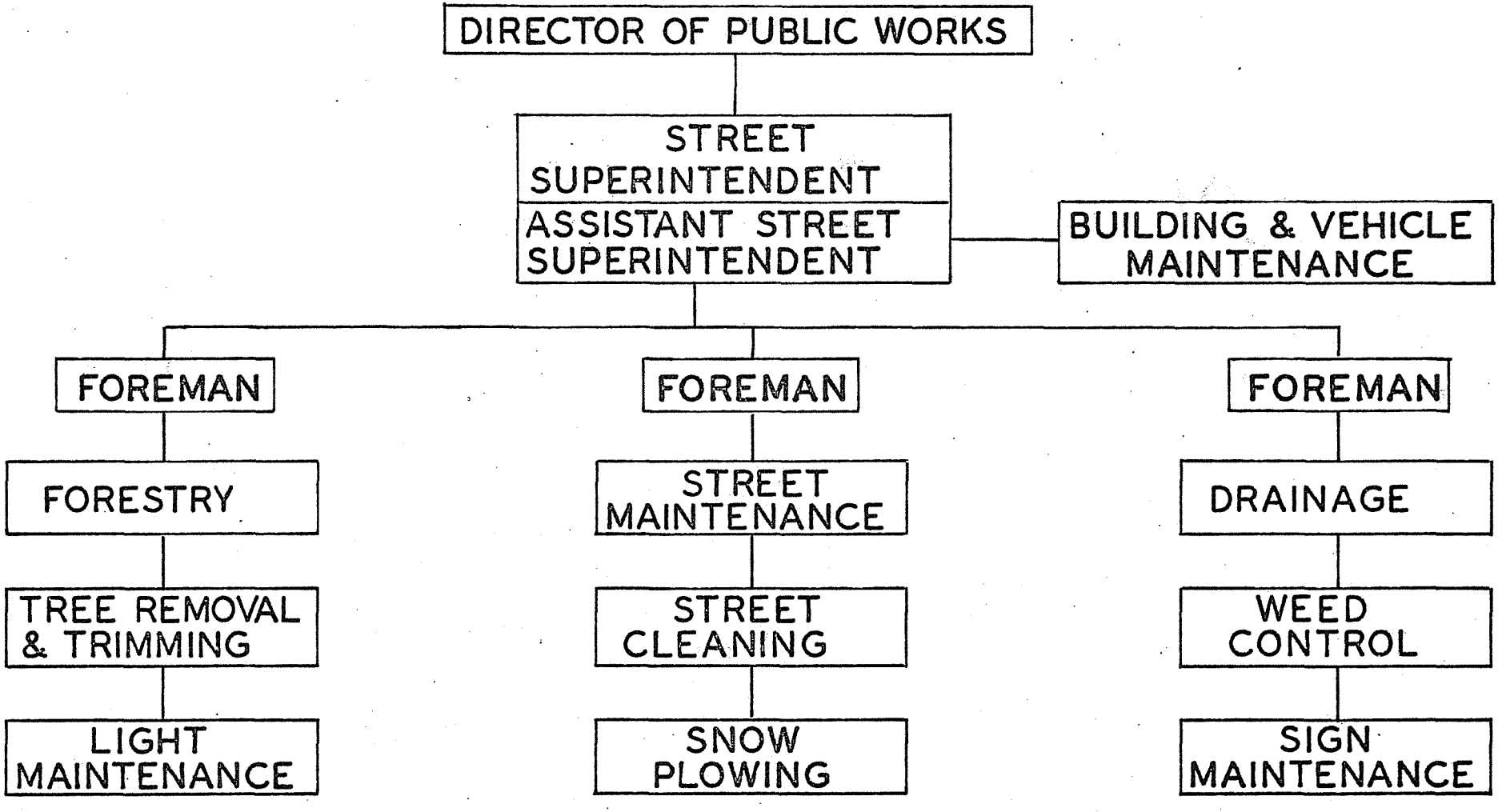
Budgetary Comments

The methods we adopt for educating the public or winning its confidence, must of course be determined by the general character of the Village. Such effort, regardless of their direction, must be looked upon as among the most important items of procedure in establishing Public Works programming and budgeting. Just as public improvements require programming and coordination in their execution, so all services and operations of the Street Division need to be carefully scheduled and controlled. As a preparatory step in compilation budget estimates, the division has formulated a work program for services and operations contemplated during 1977. This program will show for each Street Division service or activity for which funds are requested in the budget. The Street Division's portion of the Public Works Department 1977 budget will be an integral part of programs hopefully to be executed during the year.

	1976	1977
No. of Employees	26	27
Superintendent	1	1
Ass't. Superintendent	1	1
Foreman	3	3
Heavy Equipment Oper.	12	12
Equipment Operator	0	1
Maintenance Workers	7	7
Maint. Workers (CETA)	1	1
Custodian	1	0
Custodian (CETA)	0	1

DEPARTMENT OF PUBLIC WORKS

STREET DIVISION



VILLAGE OF OAK LAWN
1977 MUNICIPAL BUDGET
* EXPENDITURES *

GENERAL — FUND CODE 01
PUBLIC WORKS — DEPT CODE -
STREETS — DIV. CODE 28

CODE	FUNCTION/DESCRIPTION	12 MONTH AUDIT 1975	12 MONTH ESTIMATE 1976	1977 BUDGET DEPT. REQUEST 1977	1977 BUDGET ADMIN. RECOM'D.	1977 BUDGET ADOPTED TRUSTEES
010	SUPERINTENDENCE	$ 46,564	$ 50,650	$ 45,035	$ 46,735	$ 46,975
011	PERSONAL SERVICES	40,035	42,540	43,710	45,810	46,050
001A	STREET SUPERINTENDENT	19,463	21,000	21,000	22,080	22,200
001B	ASSISTANT STREET SUPERINTENDENT	18,052	19,020	19,980	21,000	21,120
009	SERVICE LONGEVITY - 2	2,520	2,520	2,730	2,730	2,730
012	CONTRACTUAL SERVICES	402	890	675	575	575
020	TELEPHONE	402	500	600	500	500
023	EQUIPMENT MAINTENANCE CONTRACTS		75	75	75	75
059	VISION TESTS		315			
013	COMMODITIES	319	350	450	350	350
300	OFFICE SUPPLIES	319	350	450	350	350
014	VEHICLE EXPENSE	3,413	3,960			
500	GAS	471	750			
501	OIL	160	100			
503	EQUIPMENT MAINTENANCE-LABOR	1,703	1,600			
504	EQUIPMENT MAINT.REPAIRS & MTRLS	812	1,000			
505	REPAIRS		250			
506	RADIO CHECK & REPAIRS	156	150			
510	STATE TITLES & LICENSES	5	10			
511	TIRES & TIRE REPAIR	106	100			
015	CAPITAL EQUIPMENT	2,395	2,910	200		
608	ADDING MACHINE			200		
623	OLDS - REPL. #10	2,395	2,910			
020	CONFERENCE, TRAVEL, ETC.	$ 393	$ 975	$ 2,290	$ 1,475	$ 1,475
022	CONTRACTUAL SERVICES	393	975	2,290	1,475	1,475
028	CONFERENCE, TRAVEL	197	700	1,415	750	750
029	FORESTRY SCHOOL-TRAINING	40	100	600	500	500
030	MEMBERSHIPS	50	75	75	75	75
031	SUBSCRIPTIONS	106	50	150	100	100
081	SAFETY FILM RENTAL		50	50	50	50
040	STREET & TRAFFIC LIGHTING	$ 132,304	$ 146,005	$ 184,465	$ 183,385	$ 161,290
041	PERSONAL SERVICES	36,638	41,710	42,965	43,860	44,965
001A	STREET CREW CHIEF - 50%	7,680	8,650	9,105	9,570	9,630
001B	HEAVY EQUIPMENT OPERATOR	14,223	15,600	15,600	16,380	16,500
001C	MAINTENANCE WORKER	12,193	13,800	13,800	14,520	14,640
002	OVERTIME	252	500	1,000	735	740
003	SUMMER HELP P.T.	1,390	1,900	2,200	1,395	2,195
009	SERVICE LONGEVITY - 2 1/2	900	1,260	1,260	1,260	1,260
042	CONTRACTUAL SERVICES	86,746	93,000	132,000	132,000	108,800
052A	SPECIAL SERVICES/CONTRACTORS	4,621	4,500	5,000	5,000	5,000
052B	TRAFFIC SIGNALS-7-MAINTENANCE			30,000	30,000	6,800

VILLAGE OF OAK LAWN
1977 MUNICIPAL BUDGET
* EXPENDITURES *

GENERAL — FUND CODE 01
PUBLIC WORKS — DEPT CODE -
STREETS — DIV. CODE 28

CODE	FUNCTION/DESCRIPTION	12 MONTH AUDIT 1975	12 MONTH ESTIMATE 1976	1977 BUDGET DEPT. REQUEST 1977	1977 BUDGET ADMIN. RECOM'D.	1977 BUDGET ADOPTED TRUSTEES
065A	UNINSURED NON-APPR. MOTORIST	275	2,000	2,000	2,000	2,000
065B	KNOCKED DOWN POLES - INS.	2,916	1,500	2,000	2,000	2,000
069	STREET LIGHTING & ENERGY	67,236	73,000	80,000	80,000	80,000
070	TRAFFIC SIGNALS	11,698	12,000	13,000	13,000	13,000
043	COMMODITIES	3,572	4,985	5,000	4,400	4,400
301	SUPPLIES & MATERIALS	471	500	600	500	500
321	BULBS REPLACEMENT	2,361	3,000	3,500	3,000	3,000
322	PAINTING & SUPPLIES	740	800	900	900	900
323	LIGHT POLE BARRICADES		685			
044	VEHICLE EXPENSE	4,786	4,810			
500	GAS	1,525	1,550			
501	OIL	411	450			
503	EQUIPMENT MAINTENANCE-LABOR	1,256	1,550			
504	EQUIPMENT MAINT.REPAIRS & MTRLS	1,425	400			
505	REPAIRS	33	500			
506	RADIO CHECK & REPAIRS	62	100			
508	SAFETY CHECK	58	75			
510	STATE TITLES & LICENSES	10	10			
511	TIRES & TIRE REPAIR	6	175			
045	CAPITAL EQUIPMENT	562	1,500	4,500	3,125	3,125
634	35' STEEL LIGHT POLES - 2		500	1,500	1,000	1,000
635	24' STEEL LIGHT POLES - 3		500	1,500	1,125	1,125
636	LUMINARIES, COMPLETE	562	500	1,500	1,000	1,000
050	ICE AND SNOW CONTROL	$ 107,974	$ 138,785	$ 115,310	$ 108,440	$ 107,820
051	PERSONAL SERVICES	73,168	79,200	76,810	80,540	79,920
001A	STREET CREW CHIEF - 1/3	5,707	6,220	6,220	6,540	6,580
001B	HEAVY EQUIPMENT OPERATORS - 2	25,740	31,200	31,200	32,760	31,800
001C	MAINTENANCE WORKER	12,668	13,800	13,800	14,520	14,640
001D	MAINTENANCE WORKER - 50%	6,360	6,900	6,900	7,260	7,320
002	OVERTIME	20,323	18,000	15,450	16,220	16,340
009	SERVICE LONGEVITY - 3+1/2+1/3	2,370	3,080	3,240	3,240	3,240
052	CONTRACTUAL SERVICES	2,508		2,500	2,200	2,200
052	SPECIAL SERVICES/CONTRACTORS	2,508		2,500	2,200	2,200
053	COMMODITIES	14,324	35,500	35,000	25,000	25,000
325	SALT	14,324	35,500	35,000	25,000	25,000
054	VEHICLE EXPENSE	17,563	23,585			
500	GAS	1,909	3,100			
501	OIL	847	900			
503	EQUIPMENT MAINTENANCE-LABOR	11,300	14,500			
504	EQUIPMENT MAINT.REPAIRS & MTRLS	2,908	3,500			
505	REPAIRS	170	650			
506	RADIO CHECK & REPAIRS	189	500			
508	SAFETY CHECK	70	100			
510	STATE TITLES & LICENSES	35	35			
511	TIRES & TIRE REPAIR	135	300			

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055	CAPITAL EQUIPMENT	411	500	1,000	700	700
655	SNOW PLOW/RUBBER BLADES	411	500	1,000	700	700
060	TRAFFIC SIGNS	$ 41,663	$ 45,095	$ 48,755	$ 42,750	$ 43,715
061	PERSONAL SERVICES	20,712	24,270	25,105	25,400	26,365
001A	STREET CREW CHIEF - 1/3	5,671	6,220	6,220	6,540	6,580
001B	HEAVY EQUIPMENT OPERATOR	13,425	15,150	15,600	16,380	16,500
002	OVERTIME	10	100	485	485	490
003	SUMMER HELP P.T.	1,031	2,200	2,200	1,395	2,195
009	SERVICE LONGEVITY - 1 1/3	575	600	600	600	600
063	COMMODITIES	18,025	16,325	22,200	16,850	16,850
313	SMALL TOOLS	97	75	200	150	150
326A	SIGN MATERIALS	11,218	13,000	13,000	13,000	13,000
326B	10T LD LIMIT-SIGNS & POSTS	900	1,000	1,200	1,000	1,000
327	CLEANING SOLUTIONS	501	250	300	300	300
328	BRUSHES/PAINT-TRAFFIC PAINT	1,457	1,500	1,750	1,650	1,650
338	95TH BUS STOP & NO PARKING REG.	3,852	500	750	750	750
999	SNOW ROUTE SIGNS			5,000		
064	VEHICLE EXPENSE	2,857	4,500			
500	GAS	696	1,200			
501	OIL	160	175			
503	EQUIPMENT MAINTENANCE-LABOR	1,122	1,900			
504	EQUIPMENT MAINT.REPAIRS & MTRLS	447	600			
505	REPAIRS		200			
506	RADIO CHECK & REPAIRS	94	100			
508	SAFETY CHECK	17	25			
510	STATE TITLES LICENSES	25	25			
511	TIRES & TIRE REPAIR	296	275			
065	CAPITAL EQUIPMENT	69		1,450	500	500
710	GAS POST HOLE DIGGER			500	500	500
772	AIR & PNT HOSES, PNT SPRAY GUN	69				
848	STRIPING MACHINE/HOSES/GUN			950		
070	PAVEMENT PATCHING	$ 174,872	$ 183,460	$ 206,500	$ 169,510	$ 172,660
071	PERSONAL SERVICES	64,990	73,600	89,250	78,560	81,710
001A	STREET CREW CHIEF - 1/3	5,707	6,220	6,220	6,540	6,580
001B	HEAVY EQUIPMENT OPERATORS - 2	28,627	31,200	31,200	32,760	33,000
001C	MAINTENANCE WORKERS - 2	23,430	25,945	26,545	27,925	29,280
002	OVERTIME	474	500	2,000	2,000	2,015
003	SUMMER HELP P.T. - 6	5,417	8,000	8,800	7,090	8,590
009	SERVICE LONGEVITY - 3 1/3	1,335	1,735	2,245	2,245	2,245
999	MAINTENANCE WORKER-NEW-8 MOS.			12,240		
072	CONTRACTUAL SERVICES	2,800	2,700	13,200	7,700	7,700
073	SECTIONS TO BE REPLACED			10,000	5,500	5,500
074	DUST CONTROL OIL	1,300	1,500	2,000	1,000	1,000
117	ROLLER RENTAL/HEAVY DUTY UNIT	1,500	1,200	1,200	1,200	1,200

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073	COMMODITIES	63,458	68,000	89,500	83,250	83,250
329	PATCHING MATERIAL/SEAL COAT					
329A	MCO ROAD OIL	5,712	3,500	5,000	4,000	4,000
329B	HFE90 TAR	25,624	25,000	27,500	27,000	27,000
329C	STONE	13,766	16,000	18,000	17,500	17,500
329D	SLAG	4,810	3,500	5,000	4,750	4,750
329E	COLD/HOT ASPHALT	13,546	20,000	22,000	21,000	21,000
329F	STEEP PITCH ASPHALT-CRK FILL			10,000	7,000	7,000
329G	GAS/TAR BUCKETS			2,000	2,000	2,000
074	VEHICLE EXPENSE	35,083	35,975			
500	GAS	5,793	7,000			
501	OIL	1,615	1,750			
503	EQUIPMENT MAINTENANCE-LABOR	17,060	18,500			
504	EQUIPMENT MAINT.REPAIRS & MTRLS	9,542	6,200			
505	REPAIRS	452	750			
506	RADIO CHECK & REPAIRS	242	600			
508	SAFETY CHECK	24	350			
510	STATE TITLES & LICENSES	25	25			
511	TIRES & TIRE REPAIR	330	800			
075	CAPITAL EQUIPMENT	8,541	3,185	14,550		
639	5T DUMP TRK/RD/PL/SPDR#54 3OF3	7,646	3,185			
639A	1T DMP TK/RADIO/SPRDR/PLOW-NEW			7,800		
790	PAVEMENT CUTTER	895				
849	8 FT. RESURFACER			6,750		
080	PUBLIC PROPERTY MAINTENANCE	$ 36,674	$ 45,440	$ 39,280	$ 33,330	$ 33,500
081	PERSONAL SERVICES	25,743	28,280	28,930	26,330	26,500
001A	STREET CREW CHIEF - 1/3	5,671	6,220	6,220	6,540	6,580
001B	HEAVY EQUIPMENT OPERATOR	14,370	15,600	15,600	16,380	16,500
002	OVERTIME	3,243	2,000	1,750	1,315	1,325
003	SUMMER HELP P.T.	1,524	3,500	4,400	1,135	1,135
009	SERVICE LONGEVITY - 1 1/3	935	960	960	960	960
082	CONTRACTUAL SERVICES	3,187	4,500	6,000	5,500	5,500
075	DUMP CHARGES	3,187	4,500	6,000	5,500	5,500
083	COMMODITIES	1,534	2,505	3,750	1,500	1,500
301	SIDEWALK SUPPLIES/MATERIALS	47	100	250	200	200
330	PAINT/BARRICADES/BRIDGES	331	800	1,000	900	900
365	BLACK DIRT - PARKWAYS	177	205	500	400	400
999	FLAGS/BRACKETS/POLES	979	1,400	2,000		
084	VEHICLE EXPENSE	6,210	10,155			
500	GAS	1,420	1,800			
501	OIL	354	400			
503	EQUIPMENT MAINTENANCE-LABOR	3,172	6,000			
504	EQUIPMENT MAINT.REPAIRS & MTRLS	1,177	1,200			
505	REPAIRS	5	350			
506	RADIO CHECK & REPAIRS		75			

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508	SAFETY CHECK	21	50			
510	STATE TITLES & LICENSES	25	30			
511	TIRES & TIRE REPAIR	36	250			
085	CAPITAL EQUIPMENT			600		
658	HAND POWER MOWER			500		
770	HEDGE TRIMMERS/HEAVY DUTY			100		
090	DRAINAGE RELIEF	$ 31,992	$ 38,745	$ 33,980	$ 34,635	$ 34,860
091	PERSONAL SERVICES	29,891	31,985	32,730	33,385	33,610
001A	STREET CREW CHIEF - 1/3	5,671	6,220	6,220	6,540	6,580
001B	HEAVY EQUIPMENT OPERATOR	14,370	15,600	15,600	16,380	16,500
001C	MAINTENANCE WORKER - 50%	6,360	6,900	6,900	7,260	7,320
002	OVERTIME		200	490	490	495
003	SUMMER HELP P.T.	2,735	2,200	2,200	1,395	1,395
009	SERVICE LONGEVITY - 1+1/3+1/2	755	865	1,320	1,320	1,320
092	CONTRACTUAL SERVICES		750	750	750	750
118	GRADE-ALL RENTAL		750	750	750	750
093	COMMODITIES	413	800	500	500	500
332	CULVERT MATERIALS	413	800	500	500	500
094	VEHICLE EXPENSE	1,688	5,210			
500	GAS	567	1,200			
501	OIL	266	270			
503	EQUIPMENT MAINTENANCE-LABOR	483	2,800			
504	EQUIPMENT MAINT.REPAIRS & MTRLS	357	400			
505	REPAIRS		225			
506	RADIO CHECK & REPAIRS		125			
508	SAFETY CHECK		25			
510	STATE TITLES & LICENSES	15	15			
511	TIRES & TIRE REPAIR		150			
100	FORESTRY	$ 91,944	$ 100,585	$ 158,765	$ 89,745	$ 97,700
101	PERSONAL SERVICES	52,163	59,690	77,865	62,305	62,760
001A	STREET CREW CHIEF - 50%	7,680	8,650	9,105	9,570	9,630
001B	HEAVY EQUIPMENT OPERATOR	14,313	15,600	15,600	16,380	16,500
001C	MAINTENANCE WORKERS - 2	23,450	26,370	26,970	28,305	28,575
002	OVERTIME	287	450	2,000	840	845
003A	MOWER OPERATOR P.T. - 2	1,188	3,000	3,300	2,095	2,095
003B	SUMMER HELP P.T. - 3	4,180	4,000	5,500	3,495	3,495
009	SERVICE LONGEVITY - 2 1/2	1,065	1,620	1,620	1,620	1,620
999	MAINTENANCE WORKERS-NEW-9 MO.-2			13,770		
102	CONTRACTUAL SERVICES	8,521	5,445	18,500	8,500	8,500
052	SPECIAL SERVICES - TREE REMOVAL	987	2,500	2,500	2,500	2,500
075	DUMP CHARGES	1,511	2,500	13,000	3,000	3,000
182	REBUILD PLATFORM #63			3,000	3,000	3,000
999	REBUILD TOWER #59 - 50'	6,023	445			
103	COMMODITIES	1,277	1,500	2,000	1,900	1,900

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313	TOOLS & IMPLEMENTS	768	900	1,000	1,000	1,000
333	CONTROL & MATERIALS	509	600	1,000	900	900
104	VEHICLE EXPENSE	27,726	31,450			
500	GAS	2,483	4,000			
501	OIL	802	900			
503	EQUIPMENT MAINTENANCE-LABOR	17,301	19,600			
504	EQUIPMENT MAINT.REPAIRS & MTRLS	6,518	4,600			
505	REPAIRS	371	1,000			
506	RADIO CHECK & REPAIRS - 2	117	150			
508	SAFETY CHECK	8	75			
510	STATE TITLES & LICENSES	20	25			
511	TIRES & TIRE REPAIR	106	1,100			
105	CAPITAL EQUIPMENT	2,257	2,500	60,400	17,040	24,540
637A	SAWS/HI-TOWER		600	600	600	600
637B	SAW/12 IN. BAR		300	300	300	300
637C	EXTRA CHAINS/24 IN. SAW	300	500	500	500	500
637D	EXTRA BARS - 24 IN.	445	600	600	600	600
637E	SAW		500	500	500	500
639A	5T D TK/SPRD/HCH-RPL#52 LP 1OF3			18,000	7,090	7,090
639B	5T D TK/SPRD/PLW-LP 1OF3					7,500
675	3/4T PICK-UP TRK-RPL. #75			3,900	3,900	3,900
764	LEAF SUCKER - LP 1 OF 3			9,000	3,550	3,550
999A	5T DUMP TRK/RAD./SPRDR/PLOW-NEW			19,000		
999B	CHIPPER/BRANCHES	1,512		8,000		
110	BUILDING MAINTENANCE	$ 19,827	$ 12,395	$ 44,960	$ 8,650	$ 8,650
111	PERSONAL SERVICES	13,723	4,845	10,110	700	700
003	SUMMER HELP P.T. - 1	1,894	2,100	1,100	700	700
009	SERVICE LONGEVITY	360	75			
999A	CUSTODIAN - RPL.	11,469	2,670	8,760		
999B	OVERTIME			250		
112	CONTRACTUAL SERVICES	480	1,150	1,450	1,350	1,350
024	EQUIPMENT REPAIRS	202	225	250	250	250
076	GAS HEAT-EXCESS THERMS		175	200	200	200
080	MAINTENANCE & REPAIRS	278	750	1,000	900	900
113	COMMODITIES	5,624	6,400	6,750	6,450	6,450
312	CLOTHING ALLOWANCE - 25 @ $150	4,145	3,900	3,750	3,750	3,750
313	TOOLS & IMPLEMENTS	600	800	1,000	800	800
334	CUSTODIAL SUPPLIES	612	900	1,000	900	900
335A	SAFETY EQUIPMENT	257	500	500	500	500
335B	SAFETY EQUIPMENT - O.S.H.A.	10	300	500	500	500
115	CAPITAL EQUIPMENT			26,650	150	150
770	POWER EDGER/LAWNS			150	150	150
850	ROOF REPAIR			9,000		
999A	FENCE/ALUM.PNL WEAVE-1M'@ $3.50			3,500		
999B	FENCE/RAD.TWR/ALUM.PNL.WEAVE-N			14,000		
120	STREET CLEANING	$ 111,214	$ 115,410	$ 120,220	$ 91,565	$ 92,300

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121	PERSONAL SERVICES	75,342	77,805	80,720	82,815	83,550
001A	STREET CREW CHIEF - 1/3	5,707	6,220	6,220	6,540	6,580
001B	HEAVY EQUIPMENT OPERATORS - 3	42,570	46,800	46,800	49,140	49,500
001C	EQUIPMENT OPERATOR	12,313	14,070	14,640	15,180	15,450
002	OVERTIME	12,656	7,500	8,700	8,400	8,465
003	SUMMER HELP P.T.	686	1,300	2,200	1,395	1,395
009	SERVICE LONGEVITY - 4+1/3	1,410	1,915	2,160	2,160	2,160
122	CONTRACTUAL SERVICES	1,858	3,500	3,000	3,000	3,000
075	DUMP CHARGES	1,858	3,500	3,000	3,000	3,000
123	COMMODITIES	4,843	5,650	6,500	5,750	5,750
313	TOOLS & IMPLEMENTS	11	150	250	250	250
336	MAIN BROOMS	3,138	3,000	4,000	3,500	3,500
337	GUTTER BROOMS	1,694	2,500	2,250	2,000	2,000
124	VEHICLE EXPENSE	23,123	28,455			
500	GAS	1,501	2,300			
501	OIL	575	600			
503	EQUIPMENT MAINTENANCE-LABOR	15,987	17,500			
504	EQUIPMENT MAINT.REPAIRS & MTRLS	4,691	6,050			
505	REPAIRS	225	750			
506	RADIO CHECK & REPAIRS	31	100			
508	SAFETY CHECK		75			
510	STATE TITLES & LICENSES		30			
511	TIRES & TIRE REPAIR	113	1,050			
125	CAPITAL EQUIPMENT	6,048		30,000		
650	SWEEPER/3 WHL RPL.#69-LP 1 OF 3	6,048		30,000		
160	INSURANCE	$ 37,210	$ 53,885	$ 87,925	$ 74,780	$ 74,780
162	CONTRACTUAL SERVICES	37,210	53,885	87,925	74,780	74,780
040A	MEDICAL/HOSPITAL	14,099	14,725	21,600	19,440	19,440
040B	LIFE INSURANCE	1,592	1,695	1,940	1,740	1,740
041	WORKERS' COMPENSATION	8,524	14,725	27,085	22,500	22,500
042	PUBLIC LIABILITY	7,457	14,340	26,500	21,500	21,500
043	FIRE & EXTENDED COVERAGE	194	200	300	300	300
045	AUTO INSURANCE	5,344	8,200	10,500	9,300	9,300

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RECAPITULATION						
DEPARTMENT TOTALS		$ 832,631	$ 931,430	$ 1,087,485	$ 885,000	$ 875,725
FUNCTIONS		$ 832,631	$ 931,430	$ 1,087,485	$ 885,000	$ 875,725
	SUPERINTENDENCE	46,564	50,650	45,035	46,735	46,975
	CONFERENCE, TRAVEL, ETC.	393	975	2,290	1,475	1,475
	STREET & TRAFFIC LIGHTING	132,304	146,005	184,465	183,385	161,290
	ICE AND SNOW CONTROL	107,974	138,785	115,310	108,440	107,820
	TRAFFIC SIGNS	41,663	45,095	48,755	42,750	43,715
	PAVEMENT PATCHING	174,872	183,460	206,500	169,510	172,660
	PUBLIC PROPERTY MAINTENANCE	36,674	45,440	39,280	33,330	33,500
	DRAINAGE RELIEF	31,992	38,745	33,980	34,635	34,860
	FORESTRY	91,944	100,585	158,765	89,745	97,700
	BUILDING MAINTENANCE	19,827	12,395	44,960	8,650	8,650
	STREET CLEANING	111,214	115,410	120,220	91,565	92,300
	INSURANCE	37,210	53,885	87,925	74,780	74,780
CATEGORIES		$ 832,631	$ 931,430	$ 1,087,485	$ 885,000	$ 875,725
	PERSONAL SERVICES	432,405	463,925	508,195	479,705	486,130
	CONTRACTUAL SERVICES	144,105	166,795	268,290	237,830	214,630
	COMMODITIES	113,389	142,015	171,650	145,950	145,950
	VEHICLE EXPENSE	122,449	148,100			
	CAPITAL EQUIPMENT	20,283	10,595	139,350	21,515	29,015

VILLAGE OF OAK LAWN, ILLINOIS
1977 Municipal Budget
DEPARTMENT OF PUBLIC WORKS
EQUIPMENT MAINTENANCE DIVISION
Mission & Objectives
STATEMENT

1. Function of Division

The Equipment Maintenance Division repairs and services many different types of vehicles and equipment. This work is done twenty-four hours a day, five days a week by three separate shifts. The Equipment Maintenance Division has a total of eleven people working in the shop, including the Assistant Superintendent, two foremen, six mechanics and two mechanics' helpers. The National Institute for Automotive Service Excellence recommends employing one mechanic or mechanics' helper for every fourteen vehicles or pieces of equipment. This figure does not include any supervisory or office personnel.

Most of the work done by the Equipment Maintenance Division falls into three basic categories: Preventive Maintenance, Mechanical Repair Work and Body Work. The following paragraphs briefly contain a few facts concerning these categories.

Out of 218 vehicles and pieces of equipment, 138 are serviced regularly each month. This total includes Police Department vehicles (19) that are serviced twice each month and Fire Department ambulances (3) that are serviced once each month. The remainder of the Fire Department vehicles (19) are serviced once every three months. All pieces of equipment are serviced periodically. There is a total of 163 vehicles or pieces of equipment serviced each month.

Service procedures include: changing of oil, oil filter, air filter, the checking of transmission and transmission fluid level, grease and service of bearings and joints, check of brakes and brake fluid, check of battery, wiring, lights, signals, shocks and all items related to vehicle safety and performance.

During an average week, not including overtime work, the Equipment Maintenance Division does approximately 250 general repairs to a wide variety of vehicles and equipment. Most of the repairs done on the first shift involve keeping the various Departments vehicles and equipment on the road, along with tune-ups and brake jobs for the Police Department. The major portion of the second shifts work involves servicing and the repair of vehicles and equipment that cannot be pulled off the job during the day. The third shift deals primarily with doing body repairs and painting of vehicles and equipment along with servicing of squad cars. All other unscheduled major repair work is done as necessary by the shift that is working when a vehicle or piece of equipment breaks down. To do this work, all employees of the Equipment Maintenance Division are required to have a high degree of technical knowledge and ability to perform the wide variety of tasks required of them.

In 1977, the Equipment Maintenace Division hopes to send some if its personnel to the following schools: Ford Auto Tech, Cummins Diesel School, Moog Suspension School, National Institute for Service Excellence, and the A.P.W.A. Technical Sessions.

This coming year, the Equipment Maintenance Division hopes to begin construction of a new building addition to be connected to the present structure. This addition should be at least 132' x 50' and contain a service shop, paint shop, overhaul shop, tune-up shop, offices, washroom and lunchroom.

2. Performance Data

	1973	1974	1975	1976	1977
Street Division	9,131.5	8,752.0	9,770.0	11,190.0	21,420.0
Sewer Division	1,744.5	1,910.5	3,840.0	3,250.0	4,590.0
Water Division	1,405.0	1,725.5	1,970.0	2,160.0	3,125.0
Building Department	252.5	327.5	290.0	280.0	705.0
Engineering Department	110.5	273.5	120.0	160.0	445.0
Police Department	2,793.5	2,273.0	2,970.0	2,795.0	4,630.0
Fire Department	206.5	245.5	490.0	400.0	770.0
Buildings & Grounds	111.5	169.5	35.0	40.0	1,315.0
Finance Department	3.5	----	10.0	10.0	10.0
Village Manager	----	----	45.0	45.0	100.0
Equipment Maint. Div.	9,254.0	10,027.0	9,315.0	8,790.0	4,490.0
TOTAL HOURS	25,013.0	25,704.0	28,855.0	29,120.0	41,600.0

Overtime Hours:

	1973	1974	1975	1976	1977
Street Division	550.0	1,798.0	535.0	900.0	1,155.0
Sewer Division	28.0	175.0	200.0	75.0	145.0
Water Division	11.5	72.0	30.0	75.0	150.0
Building Department	5.0	35.0	20.0	20.0	40.0
Engineering Department	.5	----	20.0	10.0	25.0
Police Department	69.5	150.0	160.0	125.0	255.0
Fire Department	----	----	35.0	10.0	110.0
Buildings & Grounds	2.0	101.0	----	10.0	25.0
Finance Department	----	----	----	----	----
Village Manager	----	----	----	----	----
Equipment Maint. Div.	192.0	435.0	125.0	275.0	90.0
TOTAL HOURS	858.5	2,766.0	1,125.0	1,500.0	1,995.0

Estimated Costs for 1976:

	HOURS	ESTIMATED COST	OVERTIME HOURS	OVERTIME COST
Equipment Maint. Div.	8,790.0	$ 65,135.00	275.0	$ 3,055.00
Other Depts. & Div.	20,330.0	150,645.00	1,225.0	13,610.00
TOTAL	29,120.0	$ 215,780.00	1,500.0	$ 16,665.00

Average cost per hour for 1976 - $ 7.41
Average overtime cost per hour for 1976 - $11.11

Estimated Costs for 1977:

	HOURS	ESTIMATED COST	OVERTIME HOURS	OVERTIME COST
Equipment Maint. Div.	4,490.0	$ 29,365.00	90.0	$ 882.00
Other Depts. & Div.	37,110.0	242,525.00	1,905.0	18,688.00
TOTAL	41,600.0	$ 271,890.00	1,995.0	$ 19,570.00

Average cost per hour for 1977 - $ 6.54
Average overtime cost per hour for 1977 - $ 9.81

Costs for 1976 were estimated at approximately $7.41 per hour for straight time and $11.11 per hour for overtime, which figures to a total labor cost of $232,445.00 for the year. If this work had been sent out using the outside cost scale of $19.00 per hour, this cost would amount to $429,780.00 plus parts. The Equipment Maintenance Division is saving the Village $197,335.00 in labor costs a year compared to the cost of sending the work out to be done.

Twenty-five percent of the following employees salaries are charged directly to the Equipment Maintenance Division: Superintendent, Assistant Superintendent, Equipment Buyer, Account Clerk II, Account Clerk I, Clerk Typist II, and Custodian. All other employees salaries are charged directly to the Department or Division that the work is being done for.

To provide the best and safest service for all Village equipment, some new equipment will be needed. When we consider new equipment, safety of our employees and our building is always of prime concern. The purchase of a paint and chemical storage cabinet, two ton floor jacks, electric tin snips, fuel storage tank, bottle jack, transmission jack, trailer safety jack, wheel chocks, and 10 ton jack stands will help to make this Division a safer place to work.

The purchase of a lathe, rotary transfer pump, valve grinding machine and tire balancer will save the Village a considerable amount of money in outside shop services that are being paid to outside sources.

Productivity and efficiency can be increased in the Equipment Maintenance Division by purchasing a skill saw, electric buffer, refrigeration charging system, air orbital sander, alternator tester, (2) tool boxes with tools, start all, welding gauges with cart, 3/4" air impact, electronic leak detector, and a calculator.

Due to the rapid changes in the automotive industry, a set of metric tools with box, and a Sun Engine Performance tester will be needed.

Normal wear takes its toll on many items. Some that need replacement this year are the loaner car, (2) two way radios, (2) 8,000 gallon fuel tanks with pumps, (3) creapers, and a steam cleaner.

Because of the increase in the number of vehicles and pieces of equipment, we need an additional 60 units for our Key Guard gasoline recording system.

The Equipment Maintenance Division is asking for three new mechanics helpers to supplement the three shifts that we now have. We started working three shifts without the extra help we asked for in 1975, and because of this, each shift has less than the necessary number of employees to operate efficiently. With our personnel spread out as thin as they are per shift, we have to work overtime when a man is sick or on vacation.

We are asking for a custodian to clean and repair our present building along with our new building. Other duties of the custodian would be to take care of tools.

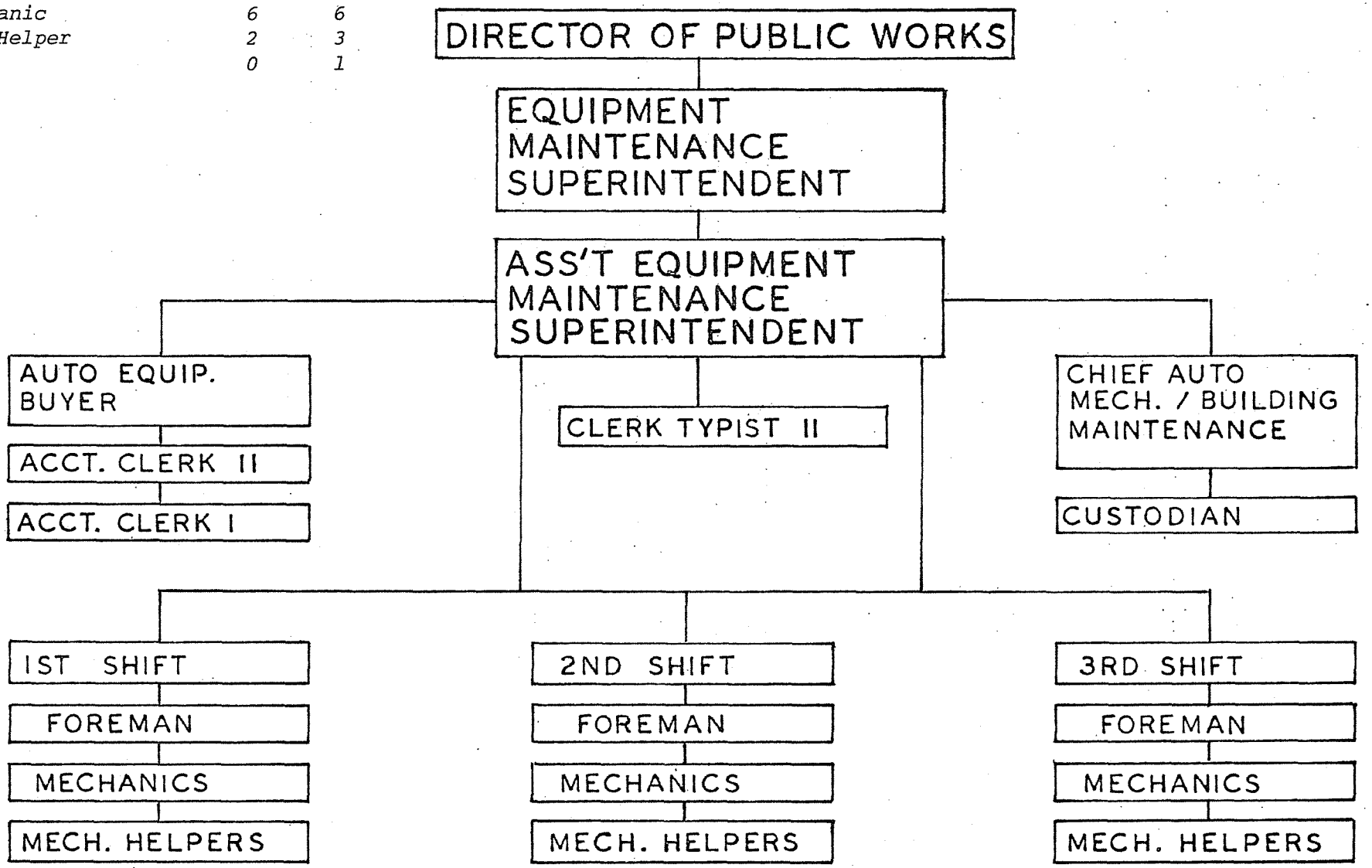
The Equipment Maintenance Division hopes to begin several new programs in January of 1977. When we get the preceding personnel, plus one new clerk and one new typist for the office, we will start a training program for our mechanics to keep their repair knowledge current. Also we will start an operators training program to teach all operators the proper care and operation of vehicles and equipment. In addition, there will be an accident and safety review board started to determine any negligence on the part of operators. In 1976 we have been revamping our record keeping system so that we can enter the A.P.W.A. Data Bank soon after its inception. This data bank is sponsored by the American Public Works Association. Its purpose is to collect equipment cost data from government agencies across the country. This cost is then sorted out according to equipment type, and stored in a computer. The stored information will help to show (cost and time wise) when equipment should be replaced, and to establish sound, rational, preventive maintenance programs.

In closing, the Division would like to emphasize the need we have for more personnel to properly staff our new building and to start new programs.

	1976	1977
No. of Employees	14	20
Superintendent	1	1
Assistant Superintendent	1	1
Account Clerk I	1	1
Account Clerk II	0	1
Clerk Typist II	0	1
Equipment Buyer	1	1
Auto Foreman	2	3
Chief Auto Mechanic	0	1
Auto Mechanic	6	6
Mechanic Helper	2	3
Custodian	0	1

DEPARTMENT OF PUBLIC WORKS

EQUIPMENT MAINTENANCE DIVISION



VILLAGE OF OAK LAWN
1977 MUNICIPAL BUDGET
* EXPENDITURES *

GENERAL — FUND CODE 01
PUBLIC WORKS — DEPT CODE -
EQUIPMENT MAINTENANCE — DIV. CODE 29

CODE	FUNCTION/DESCRIPTION	12 MONTH AUDIT 1975	12 MONTH ESTIMATE 1976	1977 BUDGET DEPT. REQUEST 1977	1977 BUDGET ADMIN. RECOM'D.	1977 BUDGET ADOPTED TRUSTEES
010	SUPERINTENDENCE	$ 42,714	$ 53,815	$ 110,930	$ 73,950	$ 78,630
011	PERSONAL SERVICES	40,147	49,940	99,815	71,705	72,200
001A	AUTOMOTIVE SUPERINTENDENT	17,558	18,900	21,000	22,080	22,200
001B	ASSISTANT SUPERINTENDENT	7,798	11,035	19,020	19,980	20,160
001C	ACCOUNT CLERK I	2,899	4,940	9,135	9,610	9,675
001D	AUTOMOTIVE EQUIPMENT BUYER	4,034	3,815	15,375	16,155	16,275
002	OVERTIME	411	200	3,600	1,000	1,010
009	SERVICE LONGEVITY - 3	2,025	2,640	2,880	2,880	2,880
010	FRINGE BENEFIT EXPENSE	5,422	8,410	14,525		
999A	A/CLK II-PROM.W/CMPT INST-6 MOS			480		
999B	ACCOUNT CLERK I - NEW			7,020		
999C	CLERK TYPIST II - NEW - 6 MO.			6,780		
012	CONTRACTUAL SERVICES	508	820	980	290	1,405
020	TELEPHONE W/CMPTR CRT-6 MOS.	360	450	690		1,115
023	EQUIPMENT MAINTENANCE CONTRACT	148	200	290	290	290
059	VISION TESTS - 14 @ $12		170			
013	COMMODITIES	507	1,200	1,265	1,265	1,265
300	OFFICE SUPPLIES	477	800	805	805	805
303	PRINTING	30	400	460	460	460
014	VEHICLE EXPENSE	1,303	1,855	1,790		
500	GAS	386	600	690		
501	OIL	120	150	230		
503	EQUIPMENT MAINTENANCE-LABOR	366	400			
504	EQUIPMENT MAINT.REPAIRS & MTRLS	380	425	430		
505	REPAIRS	45	70	80		
506	RADIO CHECK & REPAIRS	6	125	145		
510	STATE TITLES & LICENSES		10	15		
511	TIRES & TIRE REPAIR		75	200		
015	CAPITAL EQUIPMENT	249		7,080	690	3,760
614	2-WAY MOBILE RADIO - 5G - RPL.			690	690	690
629	COMPUTER CRT-ON-LINE - 6 MOS.			6,140		3,070
999	CALCULATOR	249		250		
020	CONFERENCE, TRAVEL, ETC.	$ 581	$ 1,830	$ 4,240	$ 2,665	$ 2,665
022	CONTRACTUAL SERVICES	581	1,830	4,240	2,665	2,665
028	CONFERENCE, TRAVEL		685	1,060	750	750
029	TRAINING	531	1,065	3,050	1,785	1,785
030	MEMBERSHIPS	50	80	80	80	80
031	SUBSCRIPTIONS			50	50	50
030	TOOLS & EQUIPMENT MAINTENANCE	$ 17,158	$ 21,765	$ 257,900	$ 189,625	$ 208,615
031	PERSONAL SERVICES	14,211	18,390	226,690	180,190	185,885
001A	AUTOMOTIVE CREW CHIEFS - 2	881	1,870	37,320	39,240	39,480
001B	AUTOMOTIVE MECHANICS 6 - 1@75%	2,868	4,500	88,175	92,505	92,700
001C	MECHANICS HELPERS - 2	1,937	1,180	24,565	25,800	26,005

GENERAL — FUND CODE 01
PUBLIC WORKS — DEPT CODE -
EQUIPMENT MAINTENANCE — DIV. CODE 29

CODE	FUNCTION/DESCRIPTION	12 MONTH AUDIT 1975	12 MONTH ESTIMATE 1976	1977 BUDGET DEPT. REQUEST 1977	1977 BUDGET ADMIN. RECOM'D.	1977 BUDGET ADOPTED TRUSTEES
001D	AUTOMOTIVE MECHANICS-PROM.-2			1,200	1,260	1,320
001E	MECHANICS HELPER-NEW-6 MOS.-2			27,540	4,830	9,720
001F	AUTOMOTIVE CREW CHIEF - PROM.			840	885	900
002	OVERTIME	368	200	16,000	11,550	11,640
009	SERVICE LONGEVITY - 7	1,534	1,965	4,120	4,120	4,120
010	FRINGE BENEFIT EXPENSE	6,623	8,675	26,300		
999	CHIEF AUTOMOTIVE MECHANIC-PROM.			630		
032	CONTRACTUAL SERVICES	487	400	460	400	400
052	SPECIAL SERVICES	487	400	460	400	400
033	COMMODITIES	2,445	2,975	4,635	3,875	3,875
306	REPAIR PARTS	411	575	660	600	600
313	TOOLS & IMPLEMENTS	2,034	2,400	2,760	2,060	2,060
375	METRIC NUTS & BOLTS			1,215	1,215	1,215
035	CAPITIAL EQUIPMENT	15		26,115	5,160	18,455
613	LATHE	15		4,500	4,500	4,500
747	2T FLOOR JACKS - 2			660	660	660
749	ELECTRIC BUFFER			120		120
750	PAINT STORAGE CABINET			515		515
754	ELECTRONIC LEAK DETECTOR			150		150
755	VALVE GRINDING MACHINE			1,850		1,850
756	TIRE BALANCER			1,800		1,800
758	METRIC TOOLS 7 BOX			1,215		1,215
759	ELECTRIC TIN SNIPS			145		145
760	SUN ENG.PRFMNCE DIAGNOSTIC MACH			7,500		7,500
761	FUEL STORAGE TANK			330		
762	TOOL BOXES W/TLS-INCL.METRIC-2			1,725		
763	START-ALL			1,000		
764A	BOTTLE JACK			40		
764B	TRANSMISSION JACK			260		
764C	TRAILER SAFETY JACK			325		
765	WHEEL CHOCKS			120		
766	ROTARY TRANSFER PUMP			50		
767	10T JACK STANDS - 4 PR.			940		
772	WELDING GAUGES & CART			275		
773	3/4 IN. AIR IMPACT			250		
782	STEAM CLEANER			600		
783	CREEPERS - 3			45		
827	POWER BLEEDER			100		
999	SKILL SAW			90		
999A	REFRIGERATION CHARGING SYSTEM			825		
999B	AIR ORBITAL SANDER			70		
999C	ALTERNATOR TESTER			615		
040	VEHICLE MAINTENANCE-ALL DEPTS	$ 16,367	$ 20,630	$ 270,265	$ 232,210	$ 232,210
041	PERSONAL SERVICES	13,912	16,810			
001A	AUTOMOTIVE CREW CHIEFS - 2	881	1,870			
001B	AUTOMOTIVE MECHANICS - 5	2,868	3,660			
001C	MECHANICS HELPERS - 2	1,937	1,180			
001D	AUTOMOTIVE MECHANIC - PROM.		150			
001E	MECHANICS HELPERS - NEW - 3					
002	OVERTIME	69	150			
009	SERVICE LONGEVITY - 7	1,534	1,700			

GENERAL — FUND CODE 01
PUBLIC WORKS — DEPT CODE -
EQUIPMENT MAINTENANCE — DIV. CODE 29

CODE	FUNCTION/DESCRIPTION	12 MONTH AUDIT 1975	12 MONTH ESTIMATE 1976	1977 BUDGET DEPT. REQUEST 1977	1977 BUDGET ADMIN. RECOM'D.	1977 BUDGET ADOPTED TRUSTEES
010	FRINGE BENEFIT EXPENSE	6,623	8,100			
042	CONTRACTUAL SERVICES		170	268,075	230,020	230,020
052	SPECIAL SERVICES		170			
501	GENERAL FUND DEPTS-VEH/EQ.MAINT					
510	MANAGER'S OFFICE			1,315	1,315	1,315
511	POLICE DEPARTMENT			64,675	54,975	54,975
512	BUILDING DEPARTMENT			5,850	5,850	5,850
513	ENGINEERING DEPARTMENT			3,835	3,835	3,835
514	STREETS DEPARTMENT			96,125	81,705	81,705
515	EQUIPMENT MAINTENANCE DEPT.			3,265	3,265	3,265
516	BUILDINGS/GROUNDS			460	460	460
517	FINANCE, CIVIL SERVICE, ETC.			250	250	250
519	FIRE FUND					
520	FIRE DEPARTMENT			42,760	36,345	36,345
539	WATER FUND DEPARTMENTS					
540	WATER DEPARTMENT			26,190	22,260	22,260
541	SEWER DEPARTMENT			23,350	19,760	19,760
044	VEHICLE EXPENSE	2,455	3,650			
500	GAS	803	975			
501	OIL	330	350			
503	EQUIPMENT MAINTENANCE-LABOR	119	575			
504	EQUIPMENT MAINT.REPAIRS & MTRLS	948	1,300			
505	REPAIRS	217	150			
510	STATE TITLES & LICENSES	36	25			
511	TIRES & TIRE REPAIR	2	275			
045	CAPITAL EQUIPMENT			2,190	2,190	2,190
614	2-WAY MOBILE RADIO-RPL.#83			690	690	690
623	USED OLDSMOBILE-RPL. 9G LOANER			1,500	1,500	1,500
110	BUILDING MAINT. & OPERATION	$ 8,840	$ 6,760	$ 42,565	$ 10,420	$ 10,450
111	PERSONAL SERVICES		1,960	14,895	4,095	4,125
001A	AUTOMOTIVE MECHANIC - 25%		780	3,900	4,095	4,125
001B	CHF AUTOMOTIVE MECH.PROM. - 25%			210		
001C	CUSTODIAN - NEW			8,760		
002	OVERTIME		100			
009	SERVICE LONGEVITY		265			
010	FRINGE BENEFIT EXPENSE		815	2,025		
112	CONTRACTUAL SERVICES	5,819	1,500	4,800	1,060	1,060
079	CLEANING SERVICES	411	500	660	660	660
080	MAINTENANCE & REPAIRS	5,408	1,000	4,140	400	400
113	COMMODITIES	3,021	3,300	3,790	3,590	3,590
312	CLOTHING ALLOWANCE	1,969	1,950	1,950	1,950	1,950
334	CUSTODIAL SUPPLIES	711	950	1,265	1,065	1,065
335	SAFETY EQUIPMENT	341	400	575	575	575
115	CAPITAL EQUIPMENT			19,080	1,675	1,675
731	KEY GUARD SYSTEM ADDN-60 UNITS			1,650	1,650	1,650

GENERAL — FUND CODE 01
PUBLIC WORKS — DEPT CODE -
EQUIPMENT MAINTENANCE — DIV. CODE 29

CODE	FUNCTION/DESCRIPTION	12 MONTH AUDIT 1975	12 MONTH ESTIMATE 1976	1977 BUDGET DEPT. REQUEST 1977	1977 BUDGET ADMIN. RECOM'D.	1977 BUDGET ADOPTED TRUSTEES
851	LINE DRIERS - 4			25	25	25
999A	AIR CONDITIONER/LUNCH ROOM			365		
999B	8,000 FUEL STORAGE TNKS/PUMPS-2			17,040		
160	INSURANCE	$ 10,265	$ 14,475	$ 38,070	$ 34,540	$ 35,430
162	CONTRACTUAL SERVICES	10,265	14,475	38,070	34,540	35,430
040A	MEDICAL/HOSPITAL	7,088	7,260	18,720	16,560	17,015
040B	LIFE INSURANCE	857	920	1,625	1,430	1,465
041	WORKERS' COMPENSATION	695	2,850	8,075	7,500	7,800
042	PUBLIC LIABILITY	630	1,750	6,400	5,800	5,900
043	BUILDING & FIRE INSURANCE	223	600	2,000	2,000	2,000
045	AUTO INSURANCE	772	1,095	1,250	1,250	1,250

RECAPITULATION

DEPARTMENT TOTALS	$ 95,925	$ 119,275	$ 723,970	$ 543,410	$ 568,000
FUNCTIONS	$ 95,925	$ 119,275	$ 723,970	$ 543,410	$ 568,000
SUPERINTENDENCE	42,714	53,815	110,930	73,950	78,630
CONFERENCE, TRAVEL, ETC.	581	1,830	4,240	2,665	2,665
TOOLS & EQUIPMENT MAINTENANCE	17,158	21,765	257,900	189,625	208,615
VEHICLE MAINTENANCE-ALL DEPTS	16,367	20,630	270,265	232,210	232,210
BUILDING MAINT. & OPERATION	8,840	6,760	42,565	10,420	10,450
INSURANCE	10,265	14,475	38,070	34,540	35,430
CATEGORIES	$ 95,925	$ 119,275	$ 723,970	$ 543,410	$ 568,000
PERSONAL SERVICES	68,270	87,100	341,400	255,990	262,210
CONTRACTUAL SERVICES	17,660	19,195	316,625	268,975	270,980
COMMODITIES	5,973	7,475	9,690	8,730	8,730
VEHICLE EXPENSE	3,758	5,505	1,790		
CAPITAL EQUIPMENT	264		54,465	9,715	26,080

VILLAGE OF OAK LAWN, ILLINOIS

1977 Municipal Budget

DEPARTMENT OF PUBLIC WORKS

BUILDINGS & GROUNDS

Mission & Objectives

STATEMENT

The purpose of Buildings and Grounds is to see that the Municipal, Circuit Court, Public Safety buildings and Family Service buildings are maintained in such a clean manner as to minimize the cost of repairs and to lengthen the life of the buildings, to protect the health and well being of those working in their respective buildings. Proper maintenance of all Municipal buildings is of tremendous importance for it effects whether or not expenditures are kept to a minimum. Equipment and materials are forever increasing, requiring additional maintenance to fully utilize their potential. With increase of mechanical facilities such as automatic boilers, air conditioning equipment, air handling units, good sound maintenance is the prime requisite and will produce dollar savings. With many modern techniques of maintenance, custodial personnel are expected to be experts in practically every phase of building maintenance. With sound planning and in scheduling and through work simplification and sampling methods, along with work measurement techniques, the custodians have been able to increase their productivity. Utilizing his time correctly eliminates wasted time and insures that the job can and will be done when scheduled. With the acquisition of the Southwest Highway property, we have met some of our immediate needs because of over crowding. This new facility will house the Building Department, Engineering, Planning and Traffic Department, Civil Service and Youth Commission. Other departmental moves will be made as space has now become accessible at the Village Hall by this relocation, allowing other departments to expand. The future needs concept is still a major program headed up by the Village Managers committee on space needs. The program is a projected optimum operational level, based on logical extensions of existing factors, giving careful consideration to assure a well-structured growth for Oak Lawn, realizing that we must all be practical, rational, realistic and acting in good conscience for the best interest of the community and those working for the community. A new building is currently under construction for the Senior Citizens which should provide housing for their present and future needs. It is agreed by all that additional space is still required so that we may continue to provide essential services which our citizenry expects and demands from the various departments. The management of public buildings and grounds involves physical management-design and construction, of course, but especially maintenance and custodial services, as well as administrative and financial management, including record keeping. Deferred maintenance, neglect, and sloppy housekeeping will contribute to premature deterioration of facilities, to safety violations and other hazards, and to a lack of pride and confidence on the part of employees and citizens in general. The Public Works Department strives for well kept buildings and grounds, to save tax dollars because they promote the more efficient use of municipal property. We hope to enhance civic well-being in more than the fiscal aspect. Good maintenance invites good habits on the parts of citizens. The custodial personnel have met the challenge of good maintenance and we hope the citizenry is as proud of all municipal buildings as we are.

GENERAL — FUND CODE 01
PUBLIC WORKS — DEPT CODE -
BUILDING & GROUNDS — DIV. CODE 30

CODE	FUNCTION/DESCRIPTION	12 MONTH AUDIT 1975	12 MONTH ESTIMATE 1976	1977 BUDGET DEPT. REQUEST 1977	1977 BUDGET ADMIN. RECOM'D.	1977 BUDGET ADOPTED TRUSTEES
110	ADMINISTRATION	$ 81,009	$ 99,555	$ 115,825	$ 93,620	$ 95,615
111	PERSONAL SERVICES	56,322	59,095	85,800	66,085	68,080
001A	CUSTODIANS - 4	46,150	50,495	51,220	51,220	54,685
001B	CUSTODIAN -NEW- 6 MOS.			26,280	6,120	4,650
002	OVERTIME	5,375	5,600	4,900	5,145	5,145
003	SUMMER HELP	985	1,600	1,600	1,800	1,800
009	SERVICE LONGEVITY - 3	1,080	1,400	1,800	1,800	1,800
999	CUSTODIAN - 1/2 TIME	2,732				
112	CONTRACTUAL SERVICES	21,402	26,895	24,915	23,325	23,325
052A	CLEAN RUGS			200	200	200
076	GAS HEAT-EXTRA THERMS	1,824	2,000	2,275	2,200	2,200
079	CLEANING SERVICES-FILTERS	1,297	1,700	1,900	1,900	1,900
080	BUILDING REPAIRS	9,152	13,845	8,000	8,000	8,000
081	SAFETY SERVICES	46	100	100	100	100
082	CLEAN TOWEL CONTRACT	3,706	3,500	3,700	3,700	3,700
083	CLOTHING ALLOWANCE	280	600	600	600	600
104	A/H MAINT. CONTR. - ALL BLDGS	4,817	4,500	6,400	6,400	6,400
156	BASE RADIO REPAIRS	57	100	100	100	100
238	AERIAL MAP %			125	125	125
999A	EQUIPMENT MAINTENANCE-LABOR	61	300			
999B	EQUIPMENT MAINTENANCE-MATERIALS	162	200			
999C	WINDOW WASH-MO.CONTR.@72-SWH			865		
999D	VISION TESTS		50			
999E	OUTS.XMAS DECR.CNPY & LTE POLES			650		
113	COMMODITIES	3,285	3,500	4,350	4,050	4,050
313	TOOLS & IMPLEMENTS	133	150	150	150	150
334	CUSTODIAL SUPPLIES	3,152	3,300	3,900	3,900	3,900
373	GAS & OIL-EQUIPMENT		50			
999	FLAGS			300		
115	CAPITAL EQUIPMENT		10,065	760	160	160
678A	VACUUM CLEANER-SOUTHWEST HWY			160	160	160
678B	FLR MAINTAINER W/ATTACH.-SW HWY			600		
794	TUCK POINT & GUTTERS/MARION STA		550			
820	DBL STEEL DRS. W/FR-RADIO TOWER					
828	NEW ROOF/PUBLIC SAFETY BLDG		9,515			
160	INSURANCE	$ 13,289	$ 12,950	$ 25,240	$ 23,390	$ 23,390
162	CONTRACTUAL SERVICES	13,289	12,950	25,240	23,390	23,390
040A	MEDICAL/HOSPITAL	2,101	2,145	5,040	4,080	4,080
040B	LIFE INSURANCE	240	255	500	410	410
041	WORKERS' COMPENSATION	646	820	3,300	3,000	3,000
042	LIABILITY	955	2,100	4,500	4,000	4,000
043	FIRE COMP.VH 1/2-PS/CS/AB/SWH	7,050	5,490	9,500	9,500	9,500
044	BOILER INSURANCE	2,297	2,140	2,400	2,400	2,400
180	TRAILER PARK MAINTENANCE	$ 9,183	$ 10,445	$ 12,920	$ 11,630	$ 11,630
181	PERSONAL SERVICES	1,582	2,025	3,440	2,200	2,200

VILLAGE OF OAK LAWN
1977 MUNICIPAL BUDGET
* EXPENDITURES *

GENERAL — FUND CODE 01
PUBLIC WORKS — DEPT CODE -
BUILDING & GROUNDS — DIV. CODE 30

CODE	FUNCTION/DESCRIPTION	12 MONTH AUDIT 1975	12 MONTH ESTIMATE 1976	1977 BUDGET DEPT. REQUEST 1977	1977 BUDGET ADMIN. RECOM'D.	1977 BUDGET ADOPTED TRUSTEES
003A	V.O.L. P.W. EMPL. MAINT.	1,582	2,025	2,200	2,200	2,200
003B	SUMMER HELP - P.W.			1,240		
182	CONTRACTUAL SERVICES	7,319	8,115	9,130	9,130	9,130
020	TELEPHONE	465	20	30	30	30
041	INSURANCE, P.L., W.C.		100	100	100	100
052	MAINTENANCE/WASHERS & DRYERS			250	250	250
071	ELECTRIC SERVICES	1,466	235	250	250	250
075	REFUSE PICKUP @ $130	925	1,500	1,600	1,600	1,600
076	GAS SERVICES	512	850	900	900	900
086	REAL PROPERTY TAXES	3,951	5,410	6,000	6,000	6,000
183	COMMODITIES	282	305	350	300	300
313	SMALL TOOLS	45	75	100	100	100
334	CUSTODIAL SUPPLIES	237	230	250	200	200

RECAPITULATION

DEPARTMENT TOTALS	$ 103,481	$ 122,950	$ 153,985	$ 128,640	$ 130,635
FUNCTIONS	$ 103,481	$ 122,950	$ 153,985	$ 128,640	$ 130,635
ADMINISTRATION	81,009	99,555	115,825	93,620	95,615
INSURANCE	13,289	12,950	25,240	23,390	23,390
TRAILER PARK MAINTENANCE	9,183	10,445	12,920	11,630	11,630
CATEGORIES	$ 103,481	$ 122,950	$ 153,985	$ 128,640	$ 130,635
PERSONAL SERVICES	57,904	61,120	89,240	68,285	70,280
CONTRACTUAL SERVICES	42,010	47,960	59,285	55,845	55,845
COMMODITIES	3,567	3,805	4,700	4,350	4,350
CAPITAL EQUIPMENT		10,065	760	160	160

VILLAGE OF OAK LAWN
1977 MUNICIPAL BUDGET
* EXPENDITURES *

GENERAL FUND CODE 01
REFUSE DISPOSAL SUBSIDY CODE 32

CODE	FUNCTION/DESCRIPTION	12 MONTH AUDIT 1975	12 MONTH ESTIMATE 1976	1977 BUDGET DEPT. REQUEST 1977	1977 BUDGET ADMIN. RECOM'D.	1977 BUDGET ADOPTED TRUSTEES
010	ADMINISTRATION OF SUBSIDY	$ 177,300	$ 178,800	$ 156,065	$ 154,265	$ 154,265
012	CONTRACTUAL SERVICES	177,300	178,800	156,065	154,265	154,265
077	TR. MONIES-REFUSE DISPOSAL FUND	177,300	178,800	156,065	154,265	154,265

RECAPITULATION

DEPARTMENT TOTALS	$ 177,300	$ 178,800	$ 156,065	$ 154,265	$ 154,265
FUNCTIONS	$ 177,300	$ 178,800	$ 156,065	$ 154,265	$ 154,265
ADMINISTRATION OF SUBSIDY	177,300	178,800	156,065	154,265	154,265
CATEGORIES	$ 177,300	$ 178,800	$ 156,065	$ 154,265	$ 154,265
CONTRACTUAL SERVICES	177,300	178,800	156,065	154,265	154,265

VILLAGE OF OAK LAWN
1977 MUNICIPAL BUDGET
* EXPENDITURES *

GENERAL FUND CODE 01
FIRE SUBSIDY CODE 33

CODE	FUNCTION/DESCRIPTION	12 MONTH AUDIT 1975	12 MONTH ESTIMATE 1976	1977 BUDGET DEPT. REQUEST 1977	1977 BUDGET ADMIN. RECOM'D.	1977 BUDGET ADOPTED TRUSTEES
010	ADMINISTRATION	$ 647,580	$ 835,200	$1,537,670	$ 984,670	$1,000,650
012	CONTRACTUAL SERVICES	647,580	835,200	1,537,670	984,670	1,000,650
077	SUBSIDY PAYMENTS	647,580	835,200	1,537,670	984,670	1,000,650

RECAPITULATION

DEPARTMENT TOTALS	$ 647,580	$ 835,200	$ 1,537,670	$ 984,670	$ 1,000,650
FUNCTIONS	$ 647,580	$ 835,200	$ 1,537,670	$ 984,670	$ 1,000,650
ADMINISTRATION	647,580	835,200	1,537,670	984,670	1,000,650
CATEGORIES	$ 647,580	$ 835,200	$ 1,537,670	$ 984,670	$ 1,000,650
CONTRACTUAL SERVICES	647,580	835,200	1,537,670	984,670	1,000,650

VILLAGE OF OAK LAWN
1977 MUNICIPAL BUDGET
* EXPENDITURES *

GENERAL FUND CODE 01
CAPITAL & LOCAL IMPROVEMENTS CODE 40

CODE	FUNCTION/DESCRIPTION	12 MONTH AUDIT 1975	12 MONTH ESTIMATE 1976	1977 BUDGET DEPT. REQUEST 1977	1977 BUDGET ADMIN. RECOM'D.	1977 BUDGET ADOPTED TRUSTEES
010	BUILDING PROJECTS	$ 8,477	$ 35,800	$ 300,000	$	$
012	CONTRACTUAL SERVICES	8,477	35,800	300,000		
728	SEWER DIVISION BLDG			300,000		
757	TOWER-98TH & CENTRAL 3 OF 3	8,477	7,800			
829	I.B.T. DIMENSION SYSTEM		28,000			
020	LAND/PROPERTY ACQUISTITION	$ 98,688	$ 83,135	$ 333,980	$ 55,730	$ 58,230
022	CONTRACTUAL SERVICES	98,688	83,135	333,980	55,730	58,230
086	REAL ESTATE TAXES -VILLAGE PROP	6,688	8,650	16,500	16,500	16,500
209	PINETREE TRLR CT-2 OF 20-INT.	46,431	45,160	43,885	22,385	22,385
239	9630 SW HWY-2 OF 15-INT.			23,595	5,265	5,265
243	ANDERSON PROP.-1OF8 PRT.PR.+INT			25,000	11,580	11,580
253	LAND-NW FIRE STATION					2,500
999A	300'-53RD CT S. OF 94TH ST.			175,000		
999B	COUNTRYSIDE UTILITIES - 5 OF 5	27,069	29,325			
999C	BEHREND BUILDING - 7 OF 7	18,500				
999D	9511-50TH CT.-FUTURE PRKG LOT			50,000		
030	SIDEWALK PROJECTS	$	$	$ 20,000	$	$ 2,500
032	CONTRACTUAL SERVICES			20,000		2,500
089	REPLACEMENTS - THRUOUT 50/50			10,000		2,500
090	NEW WALKS MISC. 50/50			10,000		
040	STORM DRAINAGE	$	$	$ 820,000	$ 55,000	$ 57,500
042	CONTRACTUAL SERVICES			820,000	55,000	57,500
129	SAN.SWR REPL-107 ST W OF KEELER			30,000	30,000	30,000
204	MISC. CURB REPLACEMENTS			25,000		2,500
240	99TH ST.RLF SEWER-CRFD AVE-W			65,000	25,000	25,000
999A	OAK LAWN CREEK - 95TH TO LAKE			350,000		
999B	93RD ST.-OAK PARK TO 69TH AVE.			300,000		
999C	EASEMENT N OF 89TH PL.-NEENAH					
999D	BROOK EAST APPROX. 600 FT			50,000		
060	STREET RESURFACING	$	$	$ 35,000	$	$
062	CONTRACTUAL SERVICES			35,000		
099	MISC. PAVEMENT FAILURES RESURF.					
184	OAK HEIGHTS-PHASE III					
244	CENTRAL - 98TH PL TO 99TH PL			35,000		
070	S.A. PUBLIC BENEFIT	$ 44,619	$ 87,760	$ 80,500	$ 55,500	$ 55,500
072	CONTRACTUAL SERVICES	44,619	87,760	80,500	55,500	55,500
096A	INTEREST-PUBLIC BENEFIT FUND	18,226	26,500	10,500	10,500	10,500
096B	INTEREST-MFT S.A. PUB.BENEFIT	10,000	25,000	45,000	25,000	25,000
097	DEFICITS REDUCTION	16,393	36,260	25,000	20,000	20,000
080	STREET PAVING & STORM DRNG.	$	$	$ 62,500	$	$
082	CONTRACTUAL SERVICES			62,500		

GENERAL FUND CODE 01
CAPITAL & LOCAL IMPROVEMENTS CODE 40

CODE	FUNCTION/DESCRIPTION	12 MONTH AUDIT 1975	12 MONTH ESTIMATE 1976	1977 BUDGET DEPT. REQUEST 1977	1977 BUDGET ADMIN. RECOM'D.	1977 BUDGET ADOPTED TRUSTEES
093	REAR LOT DRAINAGE			15,000		
205	COMMERCIAL ALLEY PVG 600' A $25			22,500		
241	LTTLE CRWFRD AVE.FRNTGE RD-1OF2			25,000		
090	STREET LIGHTING	$ 1,082	$	$ 42,500	$	$
092	CONTRACTUAL SERVICES	1,082		42,500		
068	CON'T STREET LITE UPGRADING	1,082		20,000		
069	CONG ENTIRE VILL.-PILOT PROGRAM			20,000		
071	RELOCATE 5 UNITS			2,500		
100	PARKING LOTS PAVING	$	$	$ 330,000	$ 25,000	$ 27,500
102	CONTRACTUAL SERVICES			330,000	25,000	27,500
073	COOK AVENUE SCHOOL			55,000	25,000	25,000
092	95X S 50TH CT.			60,000		
159	PUBLIC WORKS GARAGE COMPLEX			185,000		
177	MOODY AVENUE & SW HIGHWAY			30,000		
254	RAYMOND AVENUE CLOSING					2,500
110	TRAFFIC SIGNALS	$	$	$ 120,000	$	$
112	CONTRACTUAL SERVICES			120,000		
176	UPGRADING 99TH & 107TH CICERO			60,000		
242	UPGRDG 52ND & CNTL AVES @ 93RD			60,000		
120	LANDSCAPING	$	$	$	$	$
122	CONTRACTUAL SERVICES					
160	INSURANCE	$ 1,150	$ 8,655	$ 9,205	$ 9,205	$ 9,205
162	CONTRACTUAL SERVICES	1,150	8,655	9,205	9,205	9,205
042A	GENERAL PUBLIC LIABILITY		2,500	2,800	2,800	2,800
042B	PUBLIC OFFICIAL LIABILITY		5,580	5,580	5,580	5,580
045	AUTO INSURANCE-PRIVATE	300	450	650	650	650
098	CRIME INSURANCE	850	125	175	175	175
200	DEBT ADMINISTRATION	$ 376,173	$ 765,010	$ 993,365	$ 597,735	$ 597,735
202	CONTRACTUAL SERVICES	376,173	765,010	993,365	597,735	597,735
092	DUE R.E.CNTRL AV.SS PRT 30F7-PR	10,000	10,000	10,000		
163	INT.-NEENAH BROOK-5 OF 8	10,382	9,365	56,160	4,395	4,395
165A	INT.-FIRE APPARATUS-3 OF 4		20,100	20,050	1,450	1,450
165B	INT. 1975 CAPITAL IMPR. BONDS		166,085	209,365	89,365	89,365
195	INT. STONEY CREEK-5 OF 8	7,595	6,300	41,670	4,765	4,765
209	DUE R.E.PINETREE DP-PRT 30F5-PR	10,000	25,000	25,000		
210	1974 RESURFACING PROG.INT.-30F5	54,596	56,075	56,100	5,485	5,485
211	DUE TO WORKING CASH-1976 LEVY	262,000	450,125	500,000	480,695	480,695
213	INT.-NW AREA - 3 OF 4	21,600	21,960	75,020	11,580	11,580

VILLAGE OF OAK LAWN
1977 MUNICIPAL BUDGET
* EXPENDITURES *

GENERAL FUND CODE 01
CAPITAL & LOCAL IMPROVEMENTS CODE 40

CODE	FUNCTION/DESCRIPTION	12 MONTH AUDIT 1975	12 MONTH ESTIMATE 1976	1977 BUDGET DEPT. REQUEST 1977	1977 BUDGET ADMIN. RECOM'D.	1977 BUDGET ADOPTED TRUSTEES
RECAPITULATION						
DEPARTMENT TOTALS		$ 530,189	$ 980,360	$ 3,147,050	$ 798,170	$ 808,170
FUNCTIONS		$ 530,189	$ 980,360	$ 3,147,050	$ 798,170	$ 808,170
	BUILDING PROJECTS	8,477	35,800	300,000		
	LAND/PROPERTY ACQUISTITION	98,688	83,135	333,980	55,730	58,230
	SIDEWALK PROJECTS			20,000		2,500
	STORM DRAINAGE			820,000	55,000	57,500
	STREET RESURFACING			35,000		
	S.A. PUBLIC BENEFIT	44,619	87,760	80,500	55,500	55,500
	STREET PAVING & STORM DRNG.			62,500		
	STREET LIGHTING	1,082		42,500		
	PARKING LOTS PAVING			330,000	25,000	27,500
	TRAFFIC SIGNALS			120,000		
	LANDSCAPING					
	INSURANCE	1,150	8,655	9,205	9,205	9,205
	DEBT ADMINISTRATION	376,173	765,010	993,365	597,735	597,735
CATEGORIES		$ 530,189	$ 980,360	$ 3,147,050	$ 798,170	$ 808,170
	CONTRACTUAL SERVICES	530,189	980,360	3,147,050	798,170	808,170

VILLAGE OF OAK LAWN, ILLINOIS
1976 Municipal Budget
CAPITAL & LOCAL IMPROVEMENTS
CORPORATE PURPOSE BONDS

1975 - Corporate Purpose Bonds - $1,500,000 - Due 12/15/85
5M Denomination - Not callable

PAYABLE AT BANK OF RAVENSWOOD ON 7/1 & 12/15 - Average Interest @ 6.099736

Principal Balance Outstanding	Payable Date	Interest Due			Principal Due		Total Prin. & Interest Due
		Coupon No.	Bond Numbers	Amount	Bond Numbers	Amount	
$1,500,000	12/15/76	1	1-300	$116,081.25	1- 10	$ 50,000	$166,081.25
1,450,000	7/01/77	2	11-300	44,682.50			44,682.50
1,450,000	12/15/77	3	11-300	44,682.50	11- 34	120,000	164,682.50
1,330,000	7/01/78	4	35-300	40,482.50			40,482.50
1,330,000	12/15/78	5	35-300	40,482.50	35- 60	130,000	170,482.50
1,200,000	7/01/79	6	61-300	35,932.50			35,932.50
1,200,000	12/15/79	7	61-300	35,932.50	61- 88	140,000	175,932.50
1,060,000	7/01/80	8	89-300	31,732.50			31,732.50
1,060,000	12/15/80	9	89-300	31,732.50	89-118	150,000	181,732.50
910,000	7/01/81	10	119-300	27,532.50			27,532.50
910,000	12/15/81	11	119-300	27,532.50	119-150	160,000	187,532.50
750,000	7/01/82	12	151-300	22,892.50			22,892.50
750,000	12/15/82	13	151-300	22,892.50	151-184	170,000	192,892.50
580,000	7/01/83	14	185-300	17,792.50			17,792.50
580,000	12/15/83	15	185-300	17,792.50	185-220	180,000	197,792.50
400,000	7/01/84	16	221-300	12,302.50			12,302.50
400,000	12/15/84	17	221-300	12,302.50	221-259	195,000	207,302.50
205,000	7/01/85	18	260-300	6,355.00			6,355.00
205,000	12/15/85	19	260-300	6,355.00	260-300	205,000	211,355.00
				$595,491.25		$1,500,000	$2,095,491.25

Special Assessments Outstanding-Principal Balances Chargeable to General Corporate and Public Benefit Funds:

12/31/75 Principal Bal. Outs.	Added in '76	Less Principal Pd. '76	12/31/76 Principal Bal. Outs.	Less Prin. to be Pd.'77	12/31/77 Principal Bal. Outs.
$187,272.11	$ 75,251.33	$ 96,241.33	$166,282.11	$ 69,804.00	$ 96,478.11

SCHEDULE BY ASSESSMENT - 1977 PRINCIPAL, INTEREST, & TOTAL PAYMENT:

S. A. #	Inst. #	Principal	Interest	Total
261 Suppl.	9 & 10	$ 12,000	$ 720	$ 12,720
265 Suppl.	3 & 4	9,009	1,442	10,451
275	9 & 10	10,638	639	11,277
291	8,9 & 10	12,540	753	13,293
295 Suppl.	3,4 & 5	6,444	1,032	7,476
296	4 & 5	5,662	1,190	6,852
297	4,5 & 6	1,461	205	1,666
304	5 - 10	2,718	163	2,881
306	2	4,174	2,254	6,428
308	2	2,280	1,367	3,647
310	2,3,4 & 5	2,392	467	2,859
311	2 - 10	486	59	545
		$ 69,804	$ 10,291	$ 80,095

SCHEDULE BY ASSESSMENT--PROBABLE RECEIVABLE DEFICITS:

S.A.#	Amount	S.A.#	Amount	S.A.#	Amount
165	$ 27,000	249	$275,000	277	$ 25,000
209	2,100	252	37,000	282	141,000
217	2,000	256	600	283	7,400
220	250	260	4,000	285	142,000
221	2,100	262	1,300	286	26,000
227	6,400	263	51,000	287	17,000
228	1,100	264	72,000	289	157,000
229	22,000	265	169,000	291	2,600
230	63,000	268	1,000	295	311,000
231	2,200	269	250	296	8,000
234	100	272	10,000	297	4,800
244	54,000	276	13,000	299	10,000

$1,668,200

VILLAGE OF OAK LAWN, ILLINOIS
1977 Municipal Budget
FIRE DEPARTMENT
Mission & Objectives
STATEMENT

1. Function of Department

The function of the Fire Department is to help people when they can no longer help themselves. This function is accomplished through Fire Protection, Fire Prevention, Ambulance and Rescue Services. Such specialists exist as Para-Medics and Scuba Divers. The Department is capable to provide a well rounded variety of services.

2. Performance Data

In the year 1975, the Department responded to 1,099 Fire Alarms and 2,801 Ambulance calls. This shows a slight decrease in Fire Alarms, however, there was an increase of 349 Ambulance calls. Through July of 1976, we have already had an increase of 17 Fire Alarms and 126 Ambulance calls for the same period of 1975.

3. Status of Department

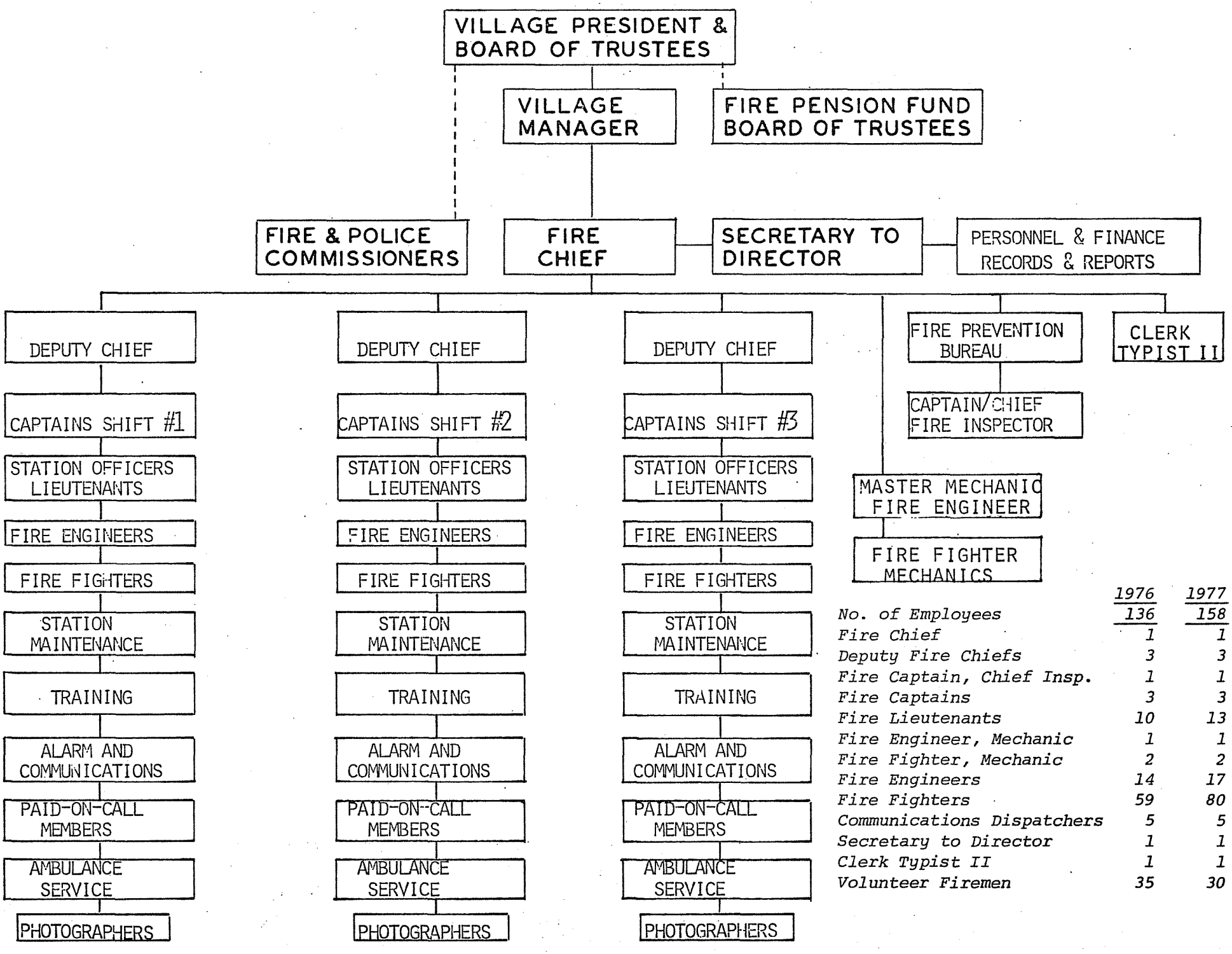
The Fire Department consists of fifty-nine (59) Firefighters, fifteen (15) Engineers, eighteen (18) Officers, one (1) Engineer Mechanic, two (2) Firefighter Mechanics, five (5) Civilian Radio Operators, one (1) Secretary and one (1) Clerk-Typist.

The Ambulance service consists of three (3) fully equipped van type ambulances manned by two (2) Firefighters of which at least one (1) is a Certified Medical Technician.

4. Mission of Department

Many of the requests of the Fire Department with respect to manpower, buildings and apparatus have been realized within the last several years. There still remains several areas of concern. Because of the recent I.S.O. inspections and due to their recommendations, we are again requesting additional manpower and equipment to meet these requirements. Promotional requests are limited to Engineers and Lieutenants. These requests are also in conjunction with the I.S.O. requirements. The twenty-seven (27) additional Firefighters that are requested will bring us up to the maximum amount of men that the Rating Bureau seeks. The Modular van requested will assure this department and municipality of the initiation of the Para-Medic Program which is so urgently needed in this community.

FIRE DEPARTMENT



	1976	1977
No. of Employees	*136*	*158*
Fire Chief	*1*	*1*
Deputy Fire Chiefs	*3*	*3*
Fire Captain, Chief Insp.	*1*	*1*
Fire Captains	*3*	*3*
Fire Lieutenants	*10*	*13*
Fire Engineer, Mechanic	*1*	*1*
Fire Fighter, Mechanic	*2*	*2*
Fire Engineers	*14*	*17*
Fire Fighters	*59*	*80*
Communications Dispatchers	*5*	*5*
Secretary to Director	*1*	*1*
Clerk Typist II	*1*	*1*
Volunteer Firemen	*35*	*30*

VILLAGE OF OAK LAWN
1977 MUNICIPAL BUDGET
* EXPENDITURES *

FIRE
FIRE

FUND CODE 02
DEPT CODE 01

CODE	FUNCTION/DESCRIPTION	12 MONTH AUDIT 1975	12 MONTH ESTIMATE 1976	1977 BUDGET DEPT. REQUEST 1977	1977 BUDGET ADMIN. RECOM'D.	1977 BUDGET ADOPTED TRUSTEES
010	ADMINISTRATION	$ 44,565	$ 50,300	$ 58,220	$ 54,635	$ 54,980
011	PERSONAL SERVICES	40,961	43,985	46,570	48,135	48,480
001A	FIRE CHIEF	25,770	26,100	24,055	25,245	25,460
001B	DIRECTOR SECRETARY	11,070	12,560	12,720	13,380	13,440
001C	CLERK TYPIST II		4,245	7,060	7,430	7,490
004	HOLIDAY PAY			895	940	950
009	SERVICE LONGEVITY - 2	1,080	1,080	1,140	1,140	1,140
999	EXTRA HELP - VAC. RELIEF	3,041		700		
012	CONTRACTUAL SERVICES	1,365	3,480	3,050	1,600	1,600
023	EQUIPMENT MAINTENANCE	617	850	1,000	950	950
055	REBATE - 7% INS.	748	750	650	650	650
999	TESTING SERVICES		1,880	1,400		
013	COMMODITIES	1,189	1,475	2,150	1,500	1,500
300	OFFICE SUPPLIES	425	500	900	500	500
301	SUPPLIES & MATERIALS	403	600	700	600	600
302	POSTAGE	43	75	200	100	100
303	PRINTING	318	300	350	300	300
014	VEHICLE EXPENSE	1,050	1,260			
500	GAS	253	250			
501	OIL	42	50			
503	EQUIPMENT MAINTENANCE-LABOR	469	250			
504	EQUIPMENT MAINT.REPAIRS & MTRLS	156	300			
505	REPAIRS		250			
510	VEHICLE EXP-STATE TITLES & LIC	10	10			
511	TIRES & TIRE REPAIR	120	150			
015	CAPITAL EQUIPMENT		100	6,450	3,400	3,400
601	FILE CABINET/LGL SZ W/LOCK		100	450		
623	USED SQUAD/4 DR-REPAINT-$200			6,000	3,400	3,400
020	CONFERENCE, TRAVEL, TRAINING	$ 10,227	$ 13,600	$ 24,940	$ 13,285	$ 13,335
021	PERSONAL SERVICES	5,650	6,025	5,930	6,205	6,255
001	DEPUTY CHIEF - 25%	5,250	5,415	5,415	5,685	5,730
004	HOLIDAY PAY - 25%	220	245	245	250	255
009	SERVICE LONGEVITY - 25%	180	265	270	270	270
999	PART TIME HELP		100			
022	CONTRACTUAL SERVICES	3,616	6,325	15,870	6,680	6,680
023	EQUIPMENT MAINTENANCE			500		
028	CONFERENCE, TRAVEL, ETC.	1,179	2,115	4,650	1,000	1,000
029	TRAINING	1,763	3,500	9,585	4,995	4,995
030	MEMBERSHIPS	466	500	535	435	435
031	SUBSCRIPTIONS	208	210	600	250	250
023	COMMODITIES	641	500	1,300	400	400
301	SUPPLIES & MATERIALS	641	500	500	400	400

FIRE
FIRE

FUND CODE 02
DEPT CODE 01

CODE	FUNCTION/DESCRIPTION	12 MONTH AUDIT 1975	12 MONTH ESTIMATE 1976	1977 BUDGET DEPT. REQUEST 1977	1977 BUDGET ADMIN. RECOM'D.	1977 BUDGET ADOPTED TRUSTEES
303	PRINTING			800		
024	VEHICLE EXPENSE	320	750			
500	GAS	222	150			
501	OIL	72	75			
503	EQUIPMENT MAINTENANCE-LABOR		110			
504	EQUIPMENT MAINT.REPAIRS & MTRLS	21	110			
505	REPAIRS		150			
510	STATE TITLES & LICENSES	5	5			
511	TIRES & TIRE REPAIR		150			
025	CAPITAL EQUIPMENT			1,840		
609	3M COPIER - #257			390		
632	IBM SELECTRIC TYPEWRITER			600		
738	3M OVERHEAD PROJECTOR			390		
771	MOVIE WALL SCRN-HNGNG/PULL DN			460		
030	ALARM & COMMUNICATION	$ 80,051	$ 87,025	$ 101,660	$ 93,300	$ 94,820
031	PERSONAL SERVICES	60,229	70,265	72,555	75,590	77,110
001	RADIO DISPATCHERS - 5	57,687	64,705	66,535	69,955	71,435
002	OVERTIME	986	2,600	3,000	2,500	2,520
004	HOLIDAY PAY	1,196	2,255	2,300	2,415	2,435
009	SERVICE LONGEVITY - 2	360	705	720	720	720
032	CONTRACTUAL SERVICES	19,397	16,585	21,810	17,310	17,310
020	TELEPHONE	11,320	11,000	13,000	11,000	11,000
022	RADIO MAINTENANCE	701	650	2,760	2,760	2,760
023B	DICTAPHONE TAPE RECORDER CNTRCT			550	550	550
156	RADIO REPAIR BASE STATION	2,000	2,500	3,000	3,000	3,000
187	MOBILE RADIO UPDATE-LP 3 OF 3	5,376				
999	SCAN-AM MAINT. CONTRACT-3 YR		2,435	2,500		
033	COMMODITIES	275	175	900	400	400
300	OFFICE SUPPLIES	200	75	700	300	300
313	TOOLS & IMPLEMENTS	75	100	200	100	100
035	CAPITAL EQUIPMENT	150		6,395		
601	FILE CABINET/LEGAL SIZE	150				
603	INST.RPLY/TL-DCT-W/1 1/2Y CNTCT			1,345		
614	WALKIE TALKIE RADIO/BATTERIES			240		
618	ELEC.SIREN HK-UP/F HSES-F CALLS			1,500		
714	CB RADIO/ANTENNA/COAXIAL CABLE			200		
745A	ELEC.CONN.-RR XNGS/NRFLK-WSTN-4			1,200		
745B	ELEC.CONN.-RR XNGS-B & O RR - 2			1,860		
759	WIRES/REMOTE RADIO-CAPT. OFF.			50		
040	FIRE PREVENTION BUREAU	$ 82,837	$ 74,715	$ 77,100	$ 71,890	$ 72,280
041	PERSONAL SERVICES	81,080	70,210	68,325	69,485	69,875
001A	FIRE CAPTAIN	20,010	21,000	21,000	21,000	21,120
001B	FIRE LIEUTENANTS - 75% - 3	55,797	43,760	41,985	44,145	44,415
002	OVERTIME	203	500	1,000		

FIRE
FIRE

FUND CODE 02
DEPT CODE 01

CODE	FUNCTION/DESCRIPTION	12 MONTH AUDIT 1975	12 MONTH ESTIMATE 1976	1977 BUDGET DEPT. REQUEST 1977	1977 BUDGET ADMIN. RECOM'D.	1977 BUDGET ADOPTED TRUSTEES
003	PAID ON CALL INSPECTORS - 2	2,652	2,700	2,000	2,000	2,000
009	SERVICE LONGEVITY-1+4 @ 3/4	2,418	2,250	2,340	2,340	2,340
042	CONTRACTUAL SERVICES	315	1,200	1,700	1,000	1,000
024	CAMERA REPAIR	40	200	200	100	100
025	ADVERTISING		50	100	50	50
034	CAR ALLOWANCE-INSP. MILEAGE		100	200	100	100
172A	FILM RENTAL		150	200	150	150
172B	FILMS-FIRE PREVENTION	275	700	1,000	600	600
043	COMMODITIES	893	1,575	2,075	1,405	1,405
300	OFFICE SUPPLIES	5	50	75	75	75
301	SUPPLIES & MATERIALS	821	1,300	1,500	1,000	1,000
302	POSTAGE	25	75	200	80	80
303	PRINTING	42	150	300	250	250
044	VEHICLE EXPENSE	549	1,335			
500	GAS	405	350			
501	OIL	106	125			
503	EQUIPMENT MAINTENANCE-LABOR	2	50			
504A	EQUIPMENT MAINT.REPAIRS & MTRLS		200			
504B	CAR #1-2-3 - LETTERING		100			
505	REPAIRS	26	250			
510	STATE TITLES & LICENSES	10	10			
511	TIRES & TIRE REPAIR		250			
045	CAPITAL EQUIPMENT		395	5,000		
623	USED SQD STA. WAGON/W PNT			5,000		
806	EKT.PRINT.PRCSR/PAPER & CHEM.		200			
807	EQ. SLIDE COPY UNIT/BLW EX					
808	NEGATRON CARRIER		45			
809	PRINT DRYER		150			
050	UNIFORM ALLOWANCE	$ 19,872	$ 19,675	$ 35,595	$ 26,225	$ 26,225
053	COMMODITIES	19,872	19,675	35,595	26,225	26,225
312	CLEANING OFF. WHITE SHRTS-22X50	680	900	1,100	1,100	1,100
314A	UNIFORM ALLOW.-EXISTING-92X$250	14,642	17,200	23,000	23,000	23,000
314B	PR. YR. CARRY-OVER UNIF. ALLOW.		750	500	500	500
314C	PAID ON CALL TURN-OUT GEAR REPL	823	500	500	400	400
314D	BADGES-HAT ORNAMENTS	202	325	250	175	175
314E	UNIF.-4 M-1 F-C/D 3 SETS/PERSON			1,050	1,050	1,050
314F	UNIF.- 2 F/OFFICE-3 SETS/PERSON			420		
315A	UNIF.ALLOW.-NEW MEMBERS- 3@$300	3,525		8,100		
315B	UNIF.BADGES-NEW MEMBERS			675		
060	PHOTOGRAPHIC BUREAU	$	$	$ 3,175	$ 1,825	$ 1,825
063	COMMODITIES			1,250	1,000	1,000
301	SUPPLIES & MATERIALS			1,250	1,000	1,000
065	CAPITAL EQUIPMENT			1,925	825	825
738B	SLIDE PROJECTOR/SINGER SOUND			250	250	250

FIRE
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FUND CODE 02
DEPT CODE 01

CODE	FUNCTION/DESCRIPTION	12 MONTH AUDIT 1975	12 MONTH ESTIMATE 1976	1977 BUDGET DEPT. REQUEST 1977	1977 BUDGET ADMIN. RECOM'D.	1977 BUDGET ADOPTED TRUSTEES
831	DISSOLVE UNIT			200	200	200
832	COPY STAND			150	150	150
833	FLASH UNIT			450	225	225
999A	MOVIE CAMERA/SUPER 8			500		
999B	MOVIE PROJECTOR/SUPER 8			375		
070	AMBULANCE SERVICES	$ 144,642	$ 142,475	$ 207,300	$ 174,260	$ 176,690
071	PERSONAL SERVICES	138,970	131,745	168,400	172,510	174,940
001A	F.E./AUTO MECHANIC - 50%	8,325	9,045	9,030	9,510	9,570
001B	F.F./AUTO MECH - 2 @ 50%			14,090	14,750	16,020
001C	FIRE FIGHTERS - 18 @ 50%	126,975	120,015	129,335	135,725	136,815
002	OVERTIME	1,083	1,500	2,500	1,000	1,010
007	PD-ON-CALL FIRE FIGHTERS - 37	180	300	500	500	500
009	SERVICE LONGEVITY 5 @ 50%	2,407	885	945	945	945
012	PARAMEDIC DFFRL-12 @ $840			12,000	10,080	10,080
072	CONTRACTUAL SERVICES		600	1,300	600	600
023	EQUIPMENT MAINTENANCE		100	300	100	100
126	REPAIRS-RESUSCITATORS		400	700	400	400
199	REPAIRS TO SCUBA EQUIPMENT		100	300	100	100
073	COMMODITIES	1,079	1,150	3,000	1,150	1,150
301	SUPPLIES & MATERIALS	773	800	2,000	800	800
313	TOOLS & IMPLEMENTS,ETC.	306	350	1,000	350	350
074	VEHICLE EXPENSE	4,593	8,980			
500	GAS	2,130	2,700			
501	OIL	184	200			
503	EQUIPMENT MAINTENANCE-LABOR	599	1,130			
504	EQUIPMENT MAINT.REPAIRS & MTRLS	964	2,500			
505	REPAIRS	666	1,500			
510	STATE TITLES & LICENSES	50	50			
511	TIRES & TIRE REPAIR		900			
075	CAPITAL EQUIPMENT			34,600		
623	'77 INTEN.CRE AMB.MPC SH.LP1OF3			20,000		
674	1977 DODGE VAN MEDCR-MPC SH.					
834	TELEMETRY EQUIP./MODULAR AMBL.			14,600		
080	FIRE FIGHTING FORCE	$1,092,787	$1,338,300	$1,807,460	$1,425,070	$1,436,315
081	PERSONAL SERVICES	1,069,101	1,306,515	1,650,070	1,420,340	1,431,585
001A	DEPUTY CHIEFS-3 - 1 @ 75%	57,750	59,565	59,565	61,995	63,030
001B	FIRE CAPTAINS - 3	57,060	59,940	59,940	63,000	63,360
001C	FIRE LIEUTENANTS-10 - 3 @ 25%	115,822	126,905	143,145	150,825	152,505
001D	FIRE ENGINEERS-15 - 1 @ 50%	229,692	249,270	248,850	261,090	264,090
001E	PROM.F/FTRS./ENGRS-8 MOS.-3		840	5,040	3,240	1,800
001F	LIEUTENANTS-PROM. 8 MOS.-3			1,800	1,320	1,200
001G	FIRE FIGHTERS - 41	390,534	598,770	611,630	641,890	646,980
001H	FIRE FIGHTERS - 18 - 50%	126,975	120,090	129,335	135,725	136,815
002	OVERTIME	3,545	5,000	7,000	4,000	4,030
004A	HOLIDAY PAY	50,948	61,375	65,800	69,090	69,610
007	PD. ON CALL FIRE FIGHTERS - 37		1,000	6,000	1,000	1,000

VILLAGE OF OAK LAWN
1977 MUNICIPAL BUDGET
* EXPENDITURES *

FIRE
FIRE

FUND CODE 02
DEPT CODE 01

CODE	FUNCTION/DESCRIPTION	12 MONTH AUDIT 1975	12 MONTH ESTIMATE 1976	1977 BUDGET DEPT. REQUEST 1977	1977 BUDGET ADMIN. RECOM'D.	1977 BUDGET ADOPTED TRUSTEES
009	SERVICE LONGEVITY - 54	16,413	23,440	27,165	27,165	27,165
999A	FIRE FIGHTERS - NEW - 3	18,490		270,540		
999B	PD.ON CALL DEP.CHF 1 X $750 YR	750	320			
999C	HOLIDAY PAY/FIRE FGTRS - NEW-3	1,122		14,260		
082	CONTRACTUAL SERVICES	2,027	1,050	4,400	1,000	1,000
024	REPAIRS-SCOTT AIR COMPRESSOR		50	400	100	100
059B	EXAMS - PD. - EYE		200	500	200	200
188	REPAIRS-SCOTT AIR MASKS	557	700	1,500	700	700
999A	EXAMS VOL. OVER 50		100			
999B	PHYSICALS	1,470		2,000		
083	COMMODITIES	3,110	3,200	8,400	3,400	3,400
227	GASKETS			100	100	100
228	EXPANDER RINGS			300	300	300
301	SUPPLIES & MATERIALS	3,110	3,200	8,000	3,000	3,000
084	VEHICLE EXPENSE	9,910	26,535			
500	GAS	3,753	4,000			
501	OIL	361	400			
503	EQUIPMENT MAINTENANCE-LABOR	1,048	2,140			
504	EQUIPMENT MAINT.REPAIRS & MTRLS	2,120	3,710			
505	REPAIRS	2,577	15,500			
510	STATE LICENSES & TITLES	51	50			
511	TIRES & TIRE REPAIR		735			
085	CAPITAL EQUIPMENT	8,639	1,000	144,590	330	330
603	EXPANDER RINGS			330	330	330
605	SCOTT A/PACK - F/MASKS - 10		400	600		
628	CHAIN HOIST			5,000		
639	1977 SQD TRK-LT RESCUE/AIR COMP			28,500		
645	HOSE BACK PACKS - 3			210		
664A	FIRE HOSES-2- 1/2 IN 1 1/2 IN.	8,178		12,850		
664B	HOSE NOZZLES-1 1/2 & 2 1/2 IN.			3,750		
664C	COMB. NOZZLE - 2 1/2 T.J.			430		
675	1977 3/4T TRK - HVY DUTY			6,000		
766	TRUCK JACK			450		
792	METRIC TOOLS/COMPLETE SET			3,000		
795	RESCUE AIR/CUTTING GUN KIT	461	600			
835	ARBOR PRESS			3,000		
836	ACETYLENE TANKS/LGE - 2			200		
837	1977 PUMPER - 1250 GAL.			80,000		
839	SWIVEL CONNECTION - AKRON 285			270		
110	BUILDING MAINT. & OPERATION	$ 16,614	$ 23,795	$ 35,250	$ 17,810	$ 17,810
111	PERSONAL SERVICES	1,300	1,300	2,000	1,300	1,300
007	PD. ON CALL FIRE FIGHTERS - 8	1,300	1,300	2,000	1,300	1,300
112	CONTRACTUAL SERVICES	10,363	16,095	17,200	10,610	10,610
023	EQUIPMENT MAINTENANCE CONTRACTS	1,786	3,000	4,000	4,000	4,000
076	GAS HEAT - EXCESS	6,771	9,500	10,000	5,000	5,000
080	BUILDING REPAIRS	561	2,095	1,200	610	610
082	CLEAN TOWEL SERVICES	1,245	1,500	2,000	1,000	1,000

VILLAGE OF OAK LAWN
1977 MUNICIPAL BUDGET
* EXPENDITURES *

FIRE
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FUND CODE 02
DEPT CODE 01

CODE	FUNCTION/DESCRIPTION	12 MONTH AUDIT 1975	12 MONTH ESTIMATE 1976	1977 BUDGET DEPT. REQUEST 1977	1977 BUDGET ADMIN. RECOM'D.	1977 BUDGET ADOPTED TRUSTEES
113	COMMODITIES	4,153	5,900	14,000	5,900	5,900
334	CUSTODIAL SUPPLIES	4,153	5,000	12,000	5,000	5,000
351	BEDDING & SUPPLIES		900	2,000	900	900
115	CAPITAL EQUIPMENT	798	500	2,050		
658A	LAWN MOWER-SOUTH STATION			300		
667	DISHES	400	400	450		
670	BEDS - ALL STATIONS			500		
678	VAC.-2 - HDQTRS/103RD ST.	199				
681	POTS & PANS	199	100	300		
815	FLOOR SCRUBBER/LRGE 19 IN. CO#1			500		
160	INSURANCE	$ 87,628	$ 111,050	$ 207,840	$ 167,040	$ 167,040
162	CONTRACTUAL SERVICES	87,628	111,050	207,840	167,040	167,040
040A	MEDICAL/HOSPITAL	53,044	58,610	98,765	84,655	84,655
040B	LIFE INSURANCE	6,101	7,040	9,800	8,270	8,270
041	WORKERS' COMPENSATION	16,341	23,550	62,975	45,750	45,750
042	PUBLIC LIABILITY	5,624	10,500	12,900	12,900	12,900
043	FIRE & EXTENDED COVERAGE	723	1,400	3,000	3,000	3,000
045	AUTO INSURANCE	5,545	9,650	20,000	12,065	12,065
047	PD.ON CALL ACCIDENT & INDEMNITY	250	300	400	400	400
180	CONTINGENCY RESERVE	$	$	$	$ 1,500	$ 1,500
182	CONTRACTUAL SERVICES				1,500	1,500
052	EMERGENCY SPECIAL SERVICES				1,500	1,500
190	RETIREMENT FUND	$	$ 2,300	$ 6,500	$ 6,500	$ 6,500
192	CONTRACTUAL SERVICES		2,300	6,500	6,500	6,500
103	CONTRIBUTIONS-IMRF		2,300	6,500	6,500	6,500

VILLAGE OF OAK LAWN
1977 MUNICIPAL BUDGET
* EXPENDITURES *

FIRE
FIRE

FUND CODE 02
DEPT CODE 01

CODE	FUNCTION/DESCRIPTION	12 MONTH AUDIT 1975	12 MONTH ESTIMATE 1976	1977 BUDGET DEPT. REQUEST 1977	1977 BUDGET ADMIN. RECOM'D.	1977 BUDGET ADOPTED TRUSTEES
RECAPITULATION						
DEPARTMENT TOTALS		$ 1,579,223	$ 1,863,235	$ 2,565,040	$ 2,053,340	$ 2,069,320
FUNCTIONS		$ 1,579,223	$ 1,863,235	$ 2,565,040	$ 2,053,340	$ 2,069,320
	ADMINISTRATION	44,565	50,300	58,220	54,635	54,980
	CONFERENCE, TRAVEL, TRAINING	10,227	13,600	24,940	13,285	13,335
	ALARM & COMMUNICATION	80,051	87,025	101,660	93,300	94,820
	FIRE PREVENTION BUREAU	82,837	74,715	77,100	71,890	72,280
	UNIFORM ALLOWANCE	19,872	19,675	35,595	26,225	26,225
	PHOTOGRAPHIC BUREAU			3,175	1,825	1,825
	AMBULANCE SERVICES	144,642	142,475	207,300	174,260	176,690
	FIRE FIGHTING FORCE	1,092,787	1,338,300	1,807,460	1,425,070	1,436,315
	BUILDING MAINT. & OPERATION	16,614	23,795	35,250	17,810	17,810
	INSURANCE	87,628	111,050	207,840	167,040	167,040
	CONTINGENCY RESERVE				1,500	1,500
	RETIREMENT FUND		2,300	6,500	6,500	6,500
CATEGORIES		$ 1,579,223	$ 1,863,235	$ 2,565,040	$ 2,053,340	$ 2,069,320
	PERSONAL SERVICES	1,397,291	1,630,045	2,013,850	1,793,565	1,809,545
	CONTRACTUAL SERVICES	124,711	158,685	279,670	213,840	213,840
	COMMODITIES	31,212	33,650	68,670	41,380	41,380
	VEHICLE EXPENSE	16,422	38,860			
	CAPITAL EQUIPMENT	9,587	1,995	202,850	4,555	4,555

VILLAGE OF OAK LAWN, ILLINOIS
1977 Municipal Budget
REFUSE COLLECTION
Mission & Objectives
STATEMENT

On January 1, 1977, the Village of Oak Lawn and Meyer Bros. Scavenger Services entered into an agreement to provide a weekly pickup service for all single family and two-flat households situated within the community. The agreement mutually stipulated and agreed upon by the Village and Meyer Bros. offers residents the same type solid wastes service previously given to the citizens of Oak Lawn over the past three years by SCA Refuse Service.

The term "solid wastes" refers to the useless, unwanted, or discarded material resulting from society's normal activities. The goal of solid wastes collection is a clean and sanitary village. In order to achieve this goal the following waste will be collected by Meyer Bros. Scavenger Service: garbage, rubbish, grass and shrub trimmings. In addition, it had been agreed upon for pick up of the following: discarded furniture and appliances, bedsteads, bed springs, mattresses, gas and electric stoves, refrigerators, washers, dryers, hot water tanks, chairs, tables, sofas, dressers, lamps, televisions, radios and any automobile parts including tires and other miscellaneous household items including spent Christmas trees. Trees and branches (not over 4' in length) leaves which shall be bagged in heavy Kraft paper or plastic bags unless in standard refuse cans, shrubs and bushes; house construction materials (except new construction) i.e., remodeling and/or repairs, whether interior or exterior, furnaces, bath tubs, shower stalls and other large plumbing fixtures; doors and windows, and other items that are attached to and considered as part of a home or residence.

Refuse collection objectives are two fold: 1) Promoting the health, safety, and aesthetics of the community by providing an environment free from hazards and unpleasantness of uncollected solid wastes; 2) Reducing the amount of inconvenience and danger to residents in handling and disposing of their own wastes. These objectives appear implicit in waste collection. Measures of solid waste collection effectiveness should relate directly to these objectives.

Since the Public Works Department is the agency having jurisdiction over refuse collection, we will continue to monitor these objectives and where appropriate, reshape them to our needs so that we may be in a better position to serve the public.

VILLAGE OF OAK LAWN
1977 MUNICIPAL BUDGET
* EXPENDITURES *

REFUSE DISPOSAL — FUND CODE 03
CODE 01

CODE	FUNCTION/DESCRIPTION	12 MONTH AUDIT 1975	12 MONTH ESTIMATE 1976	1977 BUDGET DEPT. REQUEST 1977	1977 BUDGET ADMIN. RECOM'D.	1977 BUDGET ADOPTED TRUSTEES
010	ADMINISTRATION	$ 528,204	$ 607,875	$ 592,795	$ 591,580	$ 591,580
011	PERSONAL SERVICES	13,842	10,875	17,295	17,080	17,080
001A	DATA PROCESSING SUPERVISOR-25%	4,755	4,990	5,250	5,520	5,550
001B	COMPUTER OPERATOR - 25%	3,322	3,615	3,615	3,795	3,825
001C	KEYPUNCH OPERATOR II - 25% - 2	2,208		6,160	6,295	6,220
002	OVERTIME	397	500	500	200	215
003B	PROGRAMMING ASSISTANTS P.T.		1,000	1,000	1,000	1,000
009	SERVICE LONGEVITY - 3 @ 25%	270	270	270	270	270
999A	DATA INPUT CONTROLLER - 25%	2,890				
999B	EXTRA HELP-VACATION RELIEF		500	500		
012	CONTRACTUAL SERVICES	510,862	592,500	571,000	570,000	570,000
066	EQUIP. LEASING-IBM - 17%	22,420	16,000	16,000	15,000	15,000
102	REFUSE CONTRACT	488,442	576,500	555,000	555,000	555,000
013	COMMODITIES	3,500	4,500	4,500	4,500	4,500
301	SUPPLIES & MATERIALS		500	500	500	500
302	POSTAGE	3,500	4,000	4,000	4,000	4,000

RECAPITULATION

DEPARTMENT TOTALS	$ 528,204	$ 607,875	$ 592,795	$ 591,580	$ 591,580
FUNCTIONS	$ 528,204	$ 607,875	$ 592,795	$ 591,580	$ 591,580
ADMINISTRATION	528,204	607,875	592,795	591,580	591,580
CATEGORIES	$ 528,204	$ 607,875	$ 592,795	$ 591,580	$ 591,580
PERSONAL SERVICES	13,842	10,875	17,295	17,080	17,080
CONTRACTUAL SERVICES	510,862	592,500	571,000	570,000	570,000
COMMODITIES	3,500	4,500	4,500	4,500	4,500

VILLAGE OF OAK LAWN, ILLINOIS
1977 Municipal Budget
DEPARTMENT OF PUBLIC WORKS
WATER DIVISION
Mission & Objectives
STATEMENT

1. Function/Performance

The objective of the Water Division is to deliver potable water to its customers. The objective is very clear and is achieved through the cooperative efforts of all Water Division employees. The "management by objective" philosophy is a good choice for a water system. People generlaly give little thought to the water system supplying their needs except on the rare occasion when they turn on the faucet and no water comes out, or it is turbid or has an odor or taste. It is an unspoken tribute to the water personnel who day after day, deliver the potable water in the quantities and at the pressures desired by the customers with so very few disruptions. The water system supplies a vital service to the public. No modern community such as Oak Lawn could exist without a safe, dependable water supply. We, as well as all other water systems, have to meet the minimum standards and requirements of the regulatory agencies. It is the water purveyor who has the basic responsibility of providing a safe water that will not impair health in any way. In 1977, we plan to construct an additional three (3) million gallon storage reservoir at the Reich Pumping Station and a one (1) million gallon spheroid elevated water tank in the vicinity of 95th and New England. This will be necessary to meet our future demands. With the signing of a water contract between the Village of Matteson and the Village of Oak Lawn, construction of a transmission water line will commence early in 1977. This main will be fully financed by Matteson. The citizens of the Village of Oak Lawn can be proud of their water system, it is highly recognized throughout the State of Illinois and recently received a class 3 rating by the Insurance Service Office. This office grades the physical conditions of our water supply, Fire Department, Fire Service Communication/Safety Control and Buildings Codes. Listed below are some of the duties and functions the Water Division performs in order to maintain an excellent water system.

a) The operation and maintenance of three pumping stations (5-million gallons at the Reich Plant, 4-million gallons at the Harker Plant), one elevated tank (1-million gallon capacity), eleven pumps ranging in horsepower from 50 h.p. - 1,000 G.P.M. to 350 h.p. - 6,000 G.P.M., automatic controls, piping residual indicators, chlorinators, three standby generators and other appurtenances.

b) Maintenance of 216.65 miles of water mains (varying in size from 6" to 48").

c) Maintenance of 2,170 hydrant and auxiliary valves.

d) Maintenance of 2,086 water main valves ranging in size from 6" to 48". These valves are tested once a year as time permits. We also have two motorized valves 24" in size.

e) Maintenance of 15,383 water meters in sizes from 5/8" x 3/4", along with 4,000 remote type water meters. With the advent of more apartments, we will have a definite increase in the larger type water meters.

f) Inspection of both domestic water and sewer house services; also parking lot storm drainage.

g) Picking up all new accounts, movers and delinquent shut-offs and refuse accounts.

h) Repairing broken water mains, house services, and general maintenance of water system as a prevalent factor.

i) Inspection of all fire hydrants (2,170) twice a year, making necessary repairs, flushing some and painting when needed.

j) Installation of water main extensions (not exceeding 633 ft.), fire hydrants and shut-off valves.

k) The general maintenance of three pumping stations to keep them in proper working order.

2. Budgetary Comment

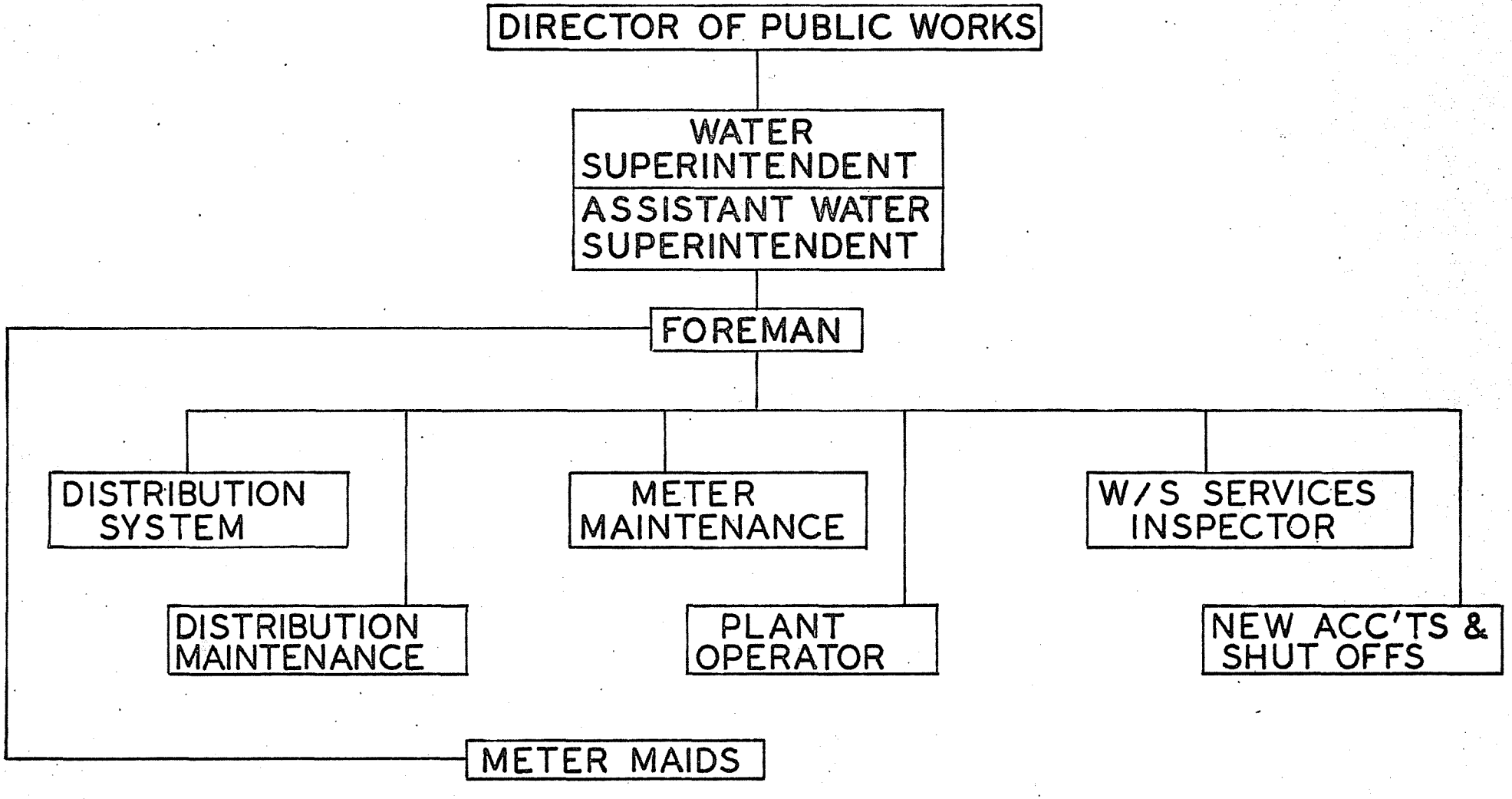
Although there has been an increase of 118 new water accounts (as of 9/30/76) over last year, the Division is proceeding at a rapid rate with the installation of the outside remote water meter reader in order to maintain a proper meter replacement program.

The Division will continue to keep the Budget in its proper perspective maintaining the efficiency and effectiveness for which the citizenry demands and still try to obtain the modern equipment to preserve the excellent rating the Oak Lawn Water Division has in the State of Illinois.

	1976	1977
No. of Employees	24	26
Superintendent	1	1
Ass't. Superintendent	1	0
Water Foreman	1	1
Water Plant Operator	1	2
W/S Services Insp.	2	2
Equipment Operator	0	1
Maintenance Workers	11	12
Meter Readers	7	7

DEPARTMENT OF PUBLIC WORKS

WATER DIVISION



VILLAGE OF OAK LAWN
1977 MUNICIPAL BUDGET
* EXPENDITURES *

WATER & SEWER — FUND CODE 04
PUBLIC WORKS — DEPT CODE -
WATER — DIV. CODE 01

CODE	FUNCTION/DESCRIPTION	12 MONTH AUDIT 1975	12 MONTH ESTIMATE 1976	1977 BUDGET DEPT. REQUEST 1977	1977 BUDGET ADMIN. RECOM'D.	1977 BUDGET ADOPTED TRUSTEES
010	ADMINISTRATION	$ 104,266	$ 115,345	$ 96,510	$ 93,285	$ 93,860
011	PERSONAL SERVICES	95,792	104,590	91,260	89,285	89,860
001	PUBLIC WORKS DIRECTOR		25,945	27,270	28,625	28,990
001A	WATER SUPERINTENDENT-RPL. PROM.	20,010	21,000	960	1,110	960
001B	ASS'T WATER SUPERINTENDENT	18,120	19,020	19,020	20,040	20,160
001C	DIRECTOR SECRETARY	11,538	12,720	12,720	13,380	13,440
001D	STENO I	8,935	10,560	10,560	11,100	11,160
001E	CLERK TYPIST II	9,300	10,095	10,080	10,560	10,680
009	SERVICE LONGEVITY - 5	4,560	5,250	4,470	4,470	4,470
999A	ASS'T PUBLIC WORKS DIRECTOR	23,329				
999B	CLERK TYPIST I - NEW			6,180		
012	CONTRACTUAL SERVICES	1,114	1,515	1,600	1,200	1,200
020	TELEPHONE	848	950	1,300	900	900
023	MAINTENANCE CONTRACTS	266	300	300	300	300
059	VISION TESTS		265			
013	COMMODITIES	2,622	2,800	3,500	2,800	2,800
300	OFFICE SUPPLIES	1,732	1,800	2,000	1,800	1,800
302	POSTAGE	890	1,000	1,500	1,000	1,000
014	VEHICLE EXPENSE	4,738	6,440			
500	GAS	912	935			
501	OIL	181	210			
503	EQUIPMENT MAINTENANCE-LABOR	1,911	2,500			
504	EQUIPMENT MAINT.REPAIRS & MTRLS	1,435	1,950			
505	REPAIRS	46	325			
506	RADIO CHECK & REPAIRS	176	300			
510	STATE TITLES & LICENSES	20	20			
511	TIRES & TIRE REPAIR	57	200			
015	CAPITAL EQUIPMENT			150		
601	FILING CABINET/4 DR-LEGAL			150		
020	CONFERENCE, TRAVEL, ETC.	$ 1,203	$ 1,520	$ 4,285	$ 2,375	$ 2,375
022	CONTRACTUAL SERVICES	1,116	1,430	4,210	2,300	2,300
028	CONFERENCES, TRAVEL	754	805	2,870	1,000	1,000
029	TRAINING	72	345	1,100	1,100	1,100
030	MEMBERSHIPS	229	240	200	175	175
031	SUBSCRIPTIONS	61	40	40	25	25
023	COMMODITIES	87	90	75	75	75
340	SAFETY FILM	87	90	75	75	75
050	PUMP & EQUIP. MAINTENANCE	$ 54,804	$ 58,505	$ 68,150	$ 67,420	$ 68,265
051	PERSONAL SERVICES	51,516	57,105	60,150	61,020	61,865
001A	WATER CREW CHIEF	17,190	18,660	18,660	19,620	19,740
001B	WATER PLANT OPERATOR	13,740	15,500	16,230	17,070	17,250

WATER & SEWER — FUND CODE 04
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001C	WATER PLANT OPERATOR-PROM.		14,445	14,460	15,180	15,300
002	OVERTIME	6,621	6,700	9,000	7,350	7,775
009	SERVICE LONGEVITY - 3	1,305	1,800	1,800	1,800	1,800
999	MAINTENANCE WORKER	12,660				
052	CONTRACTUAL SERVICES	3,004	1,000	4,000	2,500	2,500
024	EQUIPMENT REPAIRS	3,004	1,000	4,000	2,500	2,500
053	COMMODITIES	284	400	500	400	400
301	SUPPLIES & MATERIALS	284	400	500	400	400
055	CAPITAL EQUIPMENT			3,500	3,500	3,500
723	TRANSMITTER - RPL - HARKER PLT			3,500	3,500	3,500
060	PUMP & EQUIP. OPERATION	$ 60,033	$ 65,220	$ 71,195	$ 70,995	$ 70,995
062	CONTRACTUAL SERVICES	59,286	64,800	70,500	70,300	70,300
052	SPECIAL SERVICES		300	500	300	300
057	B.I.F. CONTRACT	808	2,000	4,000	4,000	4,000
072	ELECTRICITY	58,478	62,500	66,000	66,000	66,000
063	COMMODITIES	675	275	500	500	500
313	TOOLS & IMPLEMENTS	105	75	100	100	100
372	STANDBY GENERATOR BATTERIES-12	570	200	400	400	400
065	CAPITAL EQUIPMENT	72	145	195	195	195
641	SUMP PUMP VAULT REPLACEMENT	72	145	195	195	195
070	WATER MAIN MAINTENANCE	$ 128,053	$ 133,355	$ 169,570	$ 149,915	$ 161,285
071	PERSONAL SERVICES	88,356	96,530	128,960	121,790	133,160
001A	MAINTENANCE WORKERS - 8	85,385	75,355	87,560	91,985	102,825
001B	EQUIPMENT OPERATOR		14,540	14,460	15,180	15,300
001C	MAINTENANCE WORKER-NEW-9 MOS.			18,360	7,245	7,290
002	OVERTIME	2,029	5,000	7,500	6,300	6,665
009	SERVICE LONGEVITY - 3	942	1,635	1,080	1,080	1,080
072	CONTRACTUAL SERVICES	1,718	2,500	3,300	2,800	2,800
020	REMOTE TELEMETER - I.B.T.			300	300	300
052	LEAD REPLACEMENTS	1,718	2,000	2,500	2,000	2,000
075	DUMPING RUBBISH		500	500	500	500
073	COMMODITIES	11,219	14,750	17,850	16,150	16,150
301	SUPPLIES & MATERIALS	2,532	2,600	3,000	3,000	3,000
313	TOOLS & IMPLEMENTS	104	1,000	1,000	800	800
352	FIRE HYDRANT REPAIRS	1,795	3,000	5,000	3,500	3,500
353	MAIN REPAIRS	5,210	6,400	6,000	6,000	6,000
356	FIRE HYDRANT PAINTING	143	350	350	350	350
365	BLACK DIRT, SOD, CONCRETE	1,435	1,400	2,500	2,500	2,500
074	VEHICLE EXPENSE	14,668	16,260			

WATER & SEWER — FUND CODE 04
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CODE	FUNCTION/DESCRIPTION	12 MONTH AUDIT 1975	12 MONTH ESTIMATE 1976	1977 BUDGET DEPT. REQUEST	1977 BUDGET ADMIN. RECOM'D.	1977 BUDGET ADOPTED TRUSTEES
500	GAS	4,384	4,460			
501	OIL	968	1,000			
503	EQUIPMENT MAINTENANCE-LABOR	5,344	7,600			
504	EQUIPMENT MAINT.REPAIRS & MTRLS	3,743	2,000			
505A	REPAIRS	26	400			
505B	SAFETY LANE TESTING TRUCKS	81	150			
506	RADIO CHECK & REPAIRS	59	200			
510	STATE TITLES & LICENSES	50	50			
511	TIRES & TIRE REPAIR	13	400			
075	CAPITAL EQUIPMENT	12,092	3,315	19,460	9,175	9,175
620A	RADIO/TRK RPL. #24			685	685	685
647	WEED EATER	265		300	300	300
665A	HOSE/6 IN.BLUE LINE DSCH - 50'			190	190	190
665B	HOSE/6 IN.HARD SUCTION-10'- 2			650	650	650
666	HYDRANT EDDY RPLMTS - 3			1,800	1,800	1,800
675A	3/4T P-UP TRKS RPL.24&25 LP1OF3			9,200	4,200	4,200
701	TRASH PUMP-3 IN.W/HSE & CK CPLG			850	850	850
712	200' OF 1 1/2 IN. FIRE HOSE			500	500	500
719	COMPRESSOR-REPLACEMENT #119W	4,295				
796	SUBMERSIBLE PUMP, ELEC.	632				
999	3/4T PICK-UP TRKS - NEW - 2			4,600		
999A	RADIO/NEW TRK			685		
999B	BACKHOE W/TRADE - LP 3 OF 3	6,900	3,315			
080	WATER MAIN OPERATION	$1,594,058	$1,824,100	$1,908,750	$1,908,250	$1,908,250
082	CONTRACTUAL SERVICES	1,592,999	1,821,400	1,901,400	1,901,400	1,901,400
068	WATER SAMPLES	218	1,400	1,400	1,400	1,400
105	WATER PURCHASE-CONTRACT W/CHGO	1,592,781	1,820,000	1,900,000	1,900,000	1,900,000
083	COMMODITIES	1,059	1,600	1,850	1,850	1,850
350	GASES, COMPRESSED	937	950	1,100	1,100	1,100
357	BB.VB & METER CARDS/CHARTS-1 YR	122	650	750	750	750
085	CAPITAL EQUIPMENT		1,100	5,500	5,000	5,000
706	MAIN EXTENSIONS-ORDINANCES		350	1,500	1,000	1,000
784	MAIN EXTENSIONS-NON ORDINANCES		750	4,000	4,000	4,000
110	BUILDING MAINTENANCE	$ 15,715	$ 23,760	$ 21,295	$ 18,290	$ 18,290
111	PERSONAL SERVICES	1,892	2,300	5,155	2,450	2,450
003	SUMMER HELP - 3	1,892	2,300	5,155	2,450	2,450
112	CONTRACTUAL SERVICES	10,229	17,985	14,150	14,150	14,150
052	ELECTRO-PROOFING	509	750	750	750	750
076	GAS FOR HEAT	3,005	6,500	7,500	7,500	7,500
080	BUILDING REPAIRS	966	1,000	1,000	1,000	1,000
081	SAFETY CLOTHING	466	500	1,000	1,000	1,000
083	CLOTHING ALLOWANCE - 20	2,533	2,700	3,000	3,000	3,000
104	A/C HTG MAINTENANCE CONTRACT	550	850	900	900	900
999	SA 260,261,262,288-PRIN. & INT.	2,200	5,685			
113	COMMODITIES	1,018	1,200	1,600	1,300	1,300

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301	SUPPLIES & MATERIALS	370	400	500	400	400
313	TOOLS & IMPLEMENTS	131	100	300	200	200
334	CUSTODIAL SUPPLIES	181	200	300	200	200
500	FUEL-STANDBY GENERATOR - 3	336	500	500	500	500
114	VEHICLE EXPENSE	2,549	2,275			
500	GAS	517	525			
501	OIL	302	350			
503	EQUIPMENT MAINTENANCE-LABOR	1,133	500			
504	EQUIPMENT MAINT.REPAIRS & MTRLS	540	400			
505	REPAIRS		250			
506	RADIO CK.& RPRS-BASE RADIO PLNT	27	150			
510	STATE TITLES & LICENSES	25	25			
511	TIRES & TIRE REPAIR	5	75			
115	CAPITAL EQUIPMENT	27		390	390	390
658	LAWN MOWER			190	190	190
769	EDGE TRIMMER	27		200	200	200
130	WATER METER MAINTENANCE	$ 118,779	$ 144,765	$ 155,125	$ 146,135	$ 130,205
131	PERSONAL SERVICES	71,434	89,925	91,900	90,580	74,650
001A	WATER INSPECTOR	28,740	31,200	31,200	32,880	16,500
001B	WATER INSPECTOR - PROM.			660	660	660
001C	MAINTENANCE WORKERS - 4	38,018	53,550	54,120	52,120	52,470
002	OVERTIME	1,076	1,500	1,600	1,680	1,780
009	SERVICE LONGEVITY - 5	3,600	3,675	4,320	3,240	3,240
132	CONTRACTUAL SERVICES	15,550	18,000	18,500	18,500	18,500
003	METER READERS - 7	15,550	18,000	18,500	18,500	18,500
133	COMMODITIES	3,182	4,000	4,000	3,500	3,500
301	SUPPLIES & MATERIALS	1,127	1,000	1,000	1,000	1,000
358	METER REPAIRS	2,055	3,000	3,000	2,500	2,500
134	VEHICLE EXPENSE	7,719	6,585	7,170		
500	GAS	600	655	700		
501	OIL	363	210	250		
503	EQUIPMENT MAINTENANCE-LABOR	5,069	3,500	4,000		
504	EQUIPMENT MAINT.REPAIRS & MTRLS	1,215	1,200	1,200		
505	REPAIRS	103	500	500		
506	RADIO CHECK & REPAIRS	112	400	400		
510	STATE TITLES & LICENSES	20	20	20		
511	TIRES & TIRE REPAIR	237	100	100		
135	CAPITAL EQUIPMENT	20,894	26,255	33,555	33,555	33,555
677A	PORTABLE METER TESTER-1IN.-4IN.			750	750	750
677B	PORTABLE MTR TESTER 5/8 & 3/4			175	175	175
679	WATER METERS - 5/8 IN. - 100	7,046	7,800	5,500	5,500	5,500
680	WATER METERS - 3/4 IN. - 20		1,200	1,200	1,200	1,200
681	WATER METERS - 1 IN. - 20	261	1,800	1,800	1,800	1,800
682	WATER METERS - 1 1/2 IN. - 20	3,202	3,600	3,600	3,600	3,600
684	WATER METERS-2 IN. COMPOUND - 5		230	2,475	2,475	2,475

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685	WATER METERS-3 IN. COMPOUND - 3		600	2,240	2,240	2,240
686	WATER METER - 4 IN. COMP.			1,240	1,240	1,240
690	BRASS GOODS - 3/4 IN. - 100	3,443	3,000	4,000	4,000	4,000
691	BRASS GOODS - 1 IN. - 20 SETS	205	900	1,100	1,100	1,100
692	BRASS GOODS- 1 1/2 IN.-20 SETS	718	2,500	2,500	2,500	2,500
693	BRASS GOODS - 2 IN. - 25 SETS	1,167	4,625	4,625	4,625	4,625
711	REPLACEMENT METERS - 5/8 - 40			2,000	2,000	2,000
729	2 IN. HOME LIGHT PUMP-RPL.#118			350	350	350
999	3/4T UTILITY - REPL. #23	4,852				
160	INSURANCE	$ 25,322	$ 35,950	$ 48,500	$ 46,570	$ 46,570
162	CONTRACTUAL SERVICES	25,322	35,950	48,500	46,570	46,570
040A	MEDICAL/HOSPITAL	12,106	13,135	18,000	16,600	16,600
040B	LIFE INSURANCE	1,508	1,620	2,400	2,270	2,270
041	WORKERS' COMPENSATION	2,266	5,500	8,300	8,100	8,100
042	PUBLIC LIABILITY	4,782	9,500	12,500	12,300	12,300
043	BLDGS-FIRE & EXTENDED COVERAGE	2,140	2,295	2,500	2,500	2,500
045	AUTO INSURANCE	2,520	3,900	4,800	4,800	4,800
190	RETIREMENT-IMRF CONTRIBUTIONS	$ 19,000	$ 40,000	$ 55,180	$ 55,180	$ 55,180
192	CONTRACTUAL SERVICES	19,000	40,000	55,180	55,180	55,180
103	CONTRIBUTIONS	19,000	40,000	55,180	55,180	55,180
200	DEBT SERVICE	$ 584,996	$ 613,225	$ 775,665	$ 775,665	$ 775,665
202	CONTRACTUAL SERVICES	584,996	613,225	775,665	775,665	775,665
106	PRINCIPAL - BONDS	59,094	86,670	70,000	70,000	70,000
107	INTEREST	525,902	526,555	665,635	665,635	665,635
130	MELVINA SAN. SEWERS - P.I.			40,030	40,030	40,030
300	DEPRECIATION RESERVE	$	$ 20,000	$	$	$
302	CONTRACTUAL SERVICES		20,000			
101	CASH RESERVE		20,000			
400	FUND TRANSFER	$ 115,000	$ 300,000	$ 400,000	$ 300,000	$ 300,000
402	CONTRACTUAL SERVICES	115,000	300,000	400,000	300,000	300,000
101	TO GENERAL CORPORATE	115,000	300,000	400,000	300,000	300,000
500	CONTINGENCY RESERVE	$ 697	$ 1,000	$ 15,000	$ 10,000	$ 10,000
502	CONTRACTUAL SERVICES	697	1,000	15,000	10,000	10,000
052	EMERGENCY SVCS-NON ANTICIPATED	697	1,000	15,000	10,000	10,000

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CODE	FUNCTION/DESCRIPTION	12 MONTH AUDIT 1975	12 MONTH ESTIMATE 1976	1977 BUDGET DEPT. REQUEST 1977	1977 BUDGET ADMIN. RECOM'D.	1977 BUDGET ADOPTED TRUSTEES
	RECAPITULATION					
	DEPARTMENT TOTALS	$ 2,821,926	$ 3,376,745	$ 3,789,225	$ 3,644,080	$ 3,640,940
	FUNCTIONS	$ 2,821,926	$ 3,376,745	$ 3,789,225	$ 3,644,080	$ 3,640,940
	ADMINISTRATION	104,266	115,345	96,510	93,285	93,860
	CONFERENCE, TRAVEL, ETC.	1,203	1,520	4,285	2,375	2,375
	PUMP & EQUIP. MAINTENANCE	54,804	58,505	68,150	67,420	68,265
	PUMP & EQUIP. OPERATION	60,033	65,220	71,195	70,995	70,995
	WATER MAIN MAINTENANCE	128,053	133,355	169,570	149,915	161,285
	WATER MAIN OPERATION	1,594,058	1,824,100	1,908,750	1,908,250	1,908,250
	BUILDING MAINTENANCE	15,715	23,760	21,295	18,290	18,290
	WATER METER MAINTENANCE	118,779	144,765	155,125	146,135	130,205
	INSURANCE	25,322	35,950	48,500	46,570	46,570
	RETIREMENT-IMRF CONTRIBUTIONS	19,000	40,000	55,180	55,180	55,180
	DEBT SERVICE	584,996	613,225	775,665	775,665	775,665
	DEPRECIATION RESERVE		20,000			
	FUND TRANSFER	115,000	300,000	400,000	300,000	300,000
	CONTINGENCY RESERVE	697	1,000	15,000	10,000	10,000
	CATEGORIES	$ 2,821,926	$ 3,376,745	$ 3,789,225	$ 3,644,080	$ 3,640,940
	PERSONAL SERVICES	308,990	350,450	377,425	365,125	361,985
	CONTRACTUAL SERVICES	2,430,031	2,938,805	3,312,005	3,200,565	3,200,565
	COMMODITIES	20,146	25,115	29,875	26,575	26,575
	VEHICLE EXPENSE	29,674	31,560	7,170		
	CAPITAL EQUIPMENT	33,085	30,815	62,750	51,815	51,815

WATER AND SEWER BONDED INDEBTEDNESS

	$9,655,000	- NON-ESCROWED BONDS
	94,000	- ESCROWED BONDS
BALANCE OUTSTANDING - 12/31/76:	$9,449,000	- TOTAL
	$ 70,000	- NON-ESCROWED BONDS
	14,000	- ESCROWED BONDS
LESS 1977 PRINCIPAL TO BE RETIRED	$ 84,000	
	$9,585,000	- NON-ESCROWED BONDS
	80,000	- ESCROWED BONDS
NEW BALANCE OUTSTANDING - 12/31/77	$9,665,000	- TOTAL

PAYMENT SCHEDULE OF WATER AND SEWER REVENUE BONDS

Series of 1939 - Original Sanitary Sewers & Treatment Plant $215,000 @ 5%-1939 to 1979

ALL FUNDS ESCROWED IN FULL IN CONTINENTAL ILLINOIS NATIONAL BANK AND TRUST COMPANY OF CHICAGO AS OF 8/30/73

Fiscal Year	Principal	Interest	Total	Balance Outstanding After Payment
1939/40 thru 1955/66	$ 97,000	$230,200	$327,200	$118,000
1966/1967	7,000	5,900	12,900	111,000
1967/1968	7,000	5,550	12,550	104,000
1968(8)	7,000	5,200	12,200	97,000
1969	8,000	4,850	12,850	89,000
1970	8,000	4,450	12,450	81,000
1971	9,000	4,050	13,050	72,000
1972	9,000	3,600	12,600	63,000
1973	9,000	3,150	12,150	54,000
1974	10,000	2,700	12,700	44,000
1975	11,000	2,200	13,200	33,000
1976	11,000	1,650	12,650	22,000
1977	11,000	1,100	12,100	11,000
1978	11,000	550	11,550	-0-
TOTALS	$215,000	$275,150	$490,150	

PAYMENT SCHEDULE OF WATER & SEWER REVENUE BONDS

Series of 1943 - Sanitary Sewers in Lynwood Area $26,000 @ 4%
1943 to 1983 - Non Callable

ALL FUNDS ESCROWED IN FULL IN CONTINENTAL ILLINOIS NATIONAL BANK AND TRUST COMPANY OF CHICAGO AS OF 8/30/73

Fiscal Year	Principal	Interest	Total	Bal. Outstanding After Payment
1943 to 1966	$ -	$ 24,960	$ 24,960	$ 26,000
1966/1967	-	1,040	1,040	26,000
1967/1968	-	1,040	1,040	26,000
1968(8)	-	1,040	1,040	26,000
1969	-	1,040	1,040	26,000
1970	-	1,040	1,040	26,000
1971	-	1,040	1,040	26,000
1972	-	1,040	1,040	26,000
1973	-	1,040	1,040	26,000
1974	-	1,040	1,040	26,000
1975	-	1,040	1,040	26,000
1976	-	1,040	1,040	26,000
1977	-	1,040	1,040	26,000
1978	-	1,040	1,040	26,000
1979	6,000	1,040	7,040	20,000
1980	6,000	800	6,800	14,000
1981	7,000	560	7,560	7,000
1982	7,000	280	7,280	-0-
TOTALS	$ 26,000	$ 41,160	$ 67,160	

Series of 1945 - Water Connection with Chicago - 103rd & Crawford $25,000 @ 4%
1945 to 1985 - Non Callable

ALL FUNDS ESCROWED IN FULL IN CONTINENTAL ILLINOIS NATIONAL BANK AND TRUST COMPANY OF CHICAGO AS OF 8/30/73

Fiscal Year	Principal	Interest	Total	Bal. Outstanding After Payment
1945 to 1966	$ -	$ 21,000	$ 21,000	$ 25,000
1966/1967	-	1,000	1,000	25,000
1967/1968	-	1,000	1,000	25,000
1968(8)	-	1,000	1,000	25,000
1969	-	1,000	1,000	25,000
1970	-	1,000	1,000	25,000
1971	-	1,000	1,000	25,000
1972	-	1,000	1,000	25,000
1973	-	1,000	1,000	25,000
1974	-	1,000	1,000	25,000
1975	-	1,000	1,000	25,000
1976	-	1,000	1,000	25,000
1977	-	1,000	1,000	25,000
1978	-	1,000	1,000	25,000
1979	-	1,000	1,000	25,000
1980	5,000	1,000	6,000	20,000
1981	5,000	800	5,800	15,000
1982	5,000	600	5,600	10,000
1983	5,000	400	5,400	5,000
1984	5,000	200	5,200	-0-
TOTALS	$ 25,000	$ 38,000	$ 63,000	

PAYMENT SCHEDULE OF WATER & SEWER REVENUE BONDS

Series of 1962 - Manor Heights Sanitary Sewers $44,000 @ 4-3/4%
2/1/62 to 5/1/83 (Pr. & Int. on 5/1, Int. Only on 11/1)
Callable 5/1/77

ALL FUNDS ESCROWED IN FULL AT HARRIS TRUST AND SAVINGS BANK, CHICAGO AS OF 7/31/73

Fiscal Year	Principal	Interest	Total	Bal. Outstanding After Payment
1962/3-1970	$ 11,000	$ 16,553.75	$ 27,553.75*	$ 33,000
1971	2,000	1,567.50	3,567.50*	31,000
1972	2,000	1,472.50	3,472.50**	29,000
1973	2,000	1,330.00	3,330.00**	27,000
1974	2,000	1,235.00	3,235.00**	25,000
1975	2,000	1,140.00	3,140.00**	23,000
1976	2,000	1,045.00	3,045.00**	21,000
1977	3,000	926.25	3,926.25**	18,000
1978	3,000	783.75	3,783.75**	15,000
1979	3,000	641.25	3,641.25**	12,000
1980	3,000	498.75	3,498.75**	9,000
1981	3,000	356.25	3,356.25**	6,000
1982	3,000	213.75	3,213.75**	3,000
1983	3,000	71.75	3,071.75	-0-
	$ 44,000	$ 27,835.50	$ 71,835.50	
* Obligation of and Paid by M.H.S.D.	$ 13,000	$ 18,121.25	$ 31,125.25	
** Paid by Village of Oak Lawn	$ 31,000	$ 9,714.25	$ 40,714.25	

PAYMENT SCHEDULE OF WATER & SEWER REVENUE BONDS

Series of 1976 - $7,800,000 Waterworks and Sewerage Refunding Revenue Bonds - Callable on or after 10/1/88.

PAYABLE AT ILLINOIS NATIONAL BANK OF SPRINGFIELD

Payment Date	Rate	Interest	Bond Nos.	Principal	Total Payment	Balance Outstanding After Payment
10/1/76	3.75	$ 89,010.98	1-29	$ 145,000.00	$ 234,010.98	$7,655,000.00
4/1/77		264,310.54		0.00	264,310.54	
10/1/77	4.00	264,311.25	30-38	45,000.00	309,311.25	7,610,000.00
4/1/78		263,410.54		0.00	263,410.54	
10/1/78	4.25	263,411.25	39-48	50,000.00	313,411.25	7,560,000.00
4/1/79		262,348.04		0.00	262,348.04	
10/1/79	4.50	262,348.75	49-58	50,000.00	312,348.75	7,510,000.00
4/1/80		261,223.04		0.00	261,223.04	
10/1/80	4.75	261,223.75	59-69	55,000.00	316,223.75	7,455,000.00
4/1/81		259,916.79		0.00	259,916.79	
10/1/81	5.00	259,917.50	70-80	55,000.00	314,917.50	7,400,000.00
4/1/82		258,541.79		0.00	258,541.79	
10/1/82	5.20	258,542.50	81-92	60,000.00	318,542.50	7,340,000.00
4/1/83		256,981.91		0.00	256,981.91	
10/1/83	5.40	256,982.50	93-104	60,000.00	316,982.50	7,280,000.00
4/1/84		255,362.03		0.00	255,362.03	
10/1/84	5.60	255,362.50	105-117	65,000.00	320,362.50	7,215,000.00
4/1/85		253,542.03		0.00	253,542.03	
10/1/85	5.80	253,542.50	118-137	100,000.00	353,542.50	7,115,000.00
4/1/86		250,642.03		0.00	250,642.03	
10/1/86	6.00	250,642.50	138-158	105,000.00	355,642.50	7,010,000.00
4/1/87		247,492.03		0.00	247,492.03	
10/1/87	6.15	247,492.50	159-180	110,000.00	357,492.50	6,900,000.00
4/1/88		244,109.75		0.00	244,109.75	
10/1/88	6.30	244,110.00	181-204	120,000.00	364,110.00	6,780,000.00
4/1/89		240,329.75		0.00	240,329.75	
10/1/89	6.40	240,330.00	205-229	125,000.00	365,330.00	6,655,000.00
4/1/90		236,330.00		0.00	236,330.00	
10/1/90	7.10	236,330.00	230-256	135,000.00	371,330.00	6,520,000.00
4/1/91		231,537.50		0.00	231,537.50	
10/1/91	7.10	231,537.50	257-285	145,000.00	376,537.50	6,375,000.00
4/1/92		226,390.00		0.00	226,390.00	
10/1/92	7.10	226,390.00	286-316	155,000.00	381,390.00	6,220,000.00
4/1/93		220,887.50		0.00	220,887.50	
10/1/93	7.10	220,887.50	317-349	165,000.00	385,887.50	6,055,000.00
4/1/94		215,030.00		0.00	215,030.00	
10/1/94	7.10	215,030.00	350-384	175,000.00	390,030.00	5,880,000.00
4/1/95		208,817.50		0.00	208,817.50	
10/1/95	7.10	208,817.50	385-422	190,000.00	398,817.50	5,690,000.00
4/1/96		202,072.50		0.00	202,072.50	
10/1/96	7.10	202,072.50	423-462	200,000.00	402,072.50	5,490,000.00

PAYMENT SCHEDULE OF WATER & SEWER REVENUE BONDS

Series of 1976 - $7,800,000 Waterworks and Sewerage Refunding Revenue Bonds - Callable on or after 10/1/88.

PAYABLE AT ILLINOIS NATIONAL BANK OF SPRINGFIELD.

Payment Date	Rate	Interest	Bond Nos.	Principal	Total Payment	Balance Outstanding After Payment
4/1/97		$ 194,972.50		$ 0.00	$ 194,972.50	
10/1/97	7.10	194,972.50	463-505	215,000.00	409,972.50	$5,275,000.00
4/1/98		187,340.00		0.00	187,340.00	
10/1/98	7.10	187,340.00	506-551	230,000.00	417,340.00	5,045,000.00
4/1/99		179,175.00		0.00	179,175.00	
10/1/99	7.10	179,175.00	552-601	250,000.00	429,175.00	4,795,000.00
4/1/00		170,300.00		0.00	170,300.00	
10/1/00	7.10	170,300.00	602-654	265,000.00	435,300.00	4,530,000.00
4/1/01		160,892.50		0.00	160,892.50	
10/1/01	7.10	160,892.50	655-711	285,000.00	445,892.50	4,245,000.00
4/1/02		150,775.00		0.00	150,775.00	
10/1/02	7.25	150,775.00	712-772	305,000.00	455,775.00	3,940,000.00
4/1/03		139,718.75		0.00	139,718.75	
10/1/03	7.25	139,718.75	773-837	325,000.00	464,718.75	3,615,000.00
4/1/04		127,937.50		0.00	127,937.50	
10/1/04	7.25	127,937.50	838-907	350,000.00	477,937.50	3,265,000.00
4/1/05		115,250.00		0.00	115,250.00	
10/1/05	7.25	115,250.00	908-982	375,000.00	490,250.00	2,890,000.00
4/1/06		101,656.25		0.00	101,656.25	
10/1/06	7.25	101,656.25	983-1063	405,000.00	506,656.25	2,485,000.00
4/1/07		86,975.00		0.00	86,975.00	
10/1/07	7.00	86,975.00	1064-1149	430,000.00	516,975.00	2,055,000.00
4/1/08		71,925.00		0.00	71,925.00	
10/1/08	7.00	71,925.00	1150-1242	465,000.00	536,925.00	1,590,000.00
4/1/09		55,650.00		0.00	55,650.00	
10/1/09	7.00	55,650.00	1243-1341	495,000.00	550,650.00	1,095,000.00
4/1/10		38,325.00		0.00	38,325.00	
10/1/10	7.00	38,325.00	1342-1447	530,000.00	568,325.00	565,000.00
4/1/11		19,775.00		0.00	19,775.00	
10/1/11	7.00	19,775.00	1448-1560	565,000.00	584,775.00	-0-
		$13,408,903.75		$7,800,000.00	$21,208,903.75	

PAYMENT SCHEDULE OF WATER & SEWER REVENUE BONDS

Series of 1976 - $2,000,000 Waterworks and Sewerage Improvement Revenue Bonds - Callable on or after 10-1-88

PAYABLE AT ILLINOIS NATIONAL BANK OF SPRINGFIELD

Payment Date	Rate	Interest	Bond Nos.	Principal	Total Payment	Balance Outstanding after payment
10/1/76	4.00	$ 22,836.45	-	$ 0.00	$ 22,836.45	$2,000,000.00
4/1/77		68,506.00	-	0.00	68,506.00	
10/1/77	4.00	68,506.25	1-5	25,000.00	93,506.25	1,975,000.00
4/1/78		68,006.00		0.00	68,006.00	
10/1/78	4.25	68,006.25	6-10	25,000.00	93,006.25	1,950,000.00
4/1/79		67,474.75		0.00	67,474.75	
10/1/79	4.50	67,475.00	11-15	25,000.00	92,475.00	1,925,000.00
4/1/80		66,912.25		0.00	66,912.25	
10/1/80	4.75	66,912.50	16-20	25,000.00	91,912.50	1,900,000.00
4/1/81		66,318.50		0.00	66,318.50	
10/1/81	5.00	66,318.75	21-25	25,000.00	91,318.75	1,875,000.00
4/1/82		65,693.50		0.00	65,693.50	
10/1/82	5.20	65,693.75	26-30	25,000.00	90,693.75	1,850,000.00
4/1/83		65,043.55		0.00	65,043.55	
10/1/83	5.40	65,043.75	29-35	25,000.00	90,043.75	1,825,000.00
4/1/84		64,368.60		0.00	64,368.60	
10/1/84	5.60	64,368.75	36-40	25,000.00	89,368.75	1,800,000.00
4/1/85		63,668.60		0.00	63,668.60	
10/1/85	5.80	63,668.75	39-45	25,000.00	88,668.75	1,775,000.00
4/1/86		62,943.60		0.00	62,943.60	
10/1/86	6.00	62,943.75	46-50	25,000.00	87,943.75	1,750,000.00
4/1/87		62,193.60		0.00	62,193.60	
10/1/87	6.15	62,193.75	51-55	25,000.00	87,193.75	1,725,000.00
4/1/88		61,424.90		0.00	61,424.90	
10/1/88	6.30	61,425.00	56-65	50,000.00	111,425.00	1,675,000.00
4/1/89		59,849.90		0.00	59,849.90	
10/1/89	6.40	59,850.00	66-75	50,000.00	109,850.00	1,625,000.00
4/1/90		58,250.00		0.00	58,250.00	
10/1/90	7.10	58,250.00	76-85	50,000.00	108,250.00	1,575,000.00
4/1/91		56,475.00		0.00	56,475.00	
10/1/91	7.10	56,475.00	86-95	50,000.00	106,475.00	1,525,000.00
4/1/92		54,700.00		0.00	54,700.00	
10/1/92	7.10	54,700.00	96-105	50,000.00	104,700.00	1,475,000.00
4/1/93		52,925.00		0.00	52,925.00	
10/1/93	7.10	52,925.00	106-115	50,000.00	102,925.00	1,425,000.00
4/1/94		51,150.00		0.00	51,150.00	
10/1/94	7.10	51,150.00	116-130	75,000.00	126,150.00	1,350,000.00
4/1/95		48,487.50		0.00	48,487.50	
10/1/95	7.10	48,487.50	131-145	75,000.00	123,487.50	1,275,000.00
4/1/96		45,825.00		0.00	45,825.00	
10/1/96	7.10	45,825.00	146-160	75,000.00	120,825.00	1,200,000.00

PAYMENT SCHEDULE OF WATER & SEWER REVENUE BONDS

Series of 1976 - $2,000,000 Waterworks and Sewerage Improvement Revenue Bonds - Callable on or after 10-1-88

PAYABLE AT ILLINOIS NATIONAL BANK OF SPRINGFIELD

Payment Date	Rate	Interest	Bond Nos.	Principal	Total Payment	Balance Outstanding after payment
4/1/97		$ 43,162.50		$ 0.00	$ 43,162.50	$
10/1/97	7.10	43,162.50	169-175	75,000.00	118,162.50	1,125,000.00
4/1/98		40,500.00		0.00	40,500.00	
10/1/98	7.10	40,500.00	176-190	75,000.00	115,500.00	1,050,000.00
4/1/99		37,837.50		0.00	37,837.50	
10/1/99	7.10	37,837.50	191-210	100,000.00	137,837.50	950,000.00
4/1/00		34,287.50		0.00	34,287.50	
10/1/00	7.10	34,287.50	211-230	100,000.00	134,287.50	850,000.00
4/1/01		30,737.50		0.00	30,737.50	
10/1/01	7.10	30,737.50	231-250	100,000.00	130,737.50	750,000.00
4/1/02		27,187.50		0.00	27,187.50	
10/1/02	7.25	27,187.50	251-275	125,000.00	152,187.50	625,000.00
4/1/03		22,656.25		0.00	22,656.25	
10/1/03	7.25	22,656.25	276-305	150,000.00	172,656.25	475,000.00
4/1/04		17,218.75		0.00	17,218.75	
10/1/04	7.25	17,218.75	306-335	150,000.00	167,218.75	325,000.00
4/1/05		11,781.25		0.00	11,781.25	
10/1/05	7.25	11,781.25	336-365	150,000.00	161,781.25	175,000.00
4/1/06		6,343.75		0.00	6,343.75	
10/1/06	7.25	6,343.75	366-400	175,000.00	181,343.75	-0-
		$2,986,696.45		$2,000,000.00	$4,986,696.45	

VILLAGE OF OAK LAWN, ILLINOIS
1977 Municipal Budget
DEPARTMENT OF PUBLIC WORKS
SEWER DIVISION
Mission & Objectives
STATEMENT

1. Function

a) At the present time, the Division has approximately 126 miles of sanitary mains to maintain.

b) The Division has approximately 90 miles of storm sewer mains to maintain with more being added every year.

c) Repair minor cave-ins.

d) Check, clean, repair and adjust sanitary sewer manholes, 3,820 as of 1976 count.

e) The division has five (5) lift stations and wet wells to maintain.

f) Make a weekly check of sanitary sewers in troubled areas.

g) Rod and bucket sanitary sewer mains where it is possible to get in with the equipment.

h) Handle sewer complaints the same day they are received, if possible.

i) Check, clean, repair and adjust approximately 425 storm sewer manholes.

j) Check, clean and repair storm basin (approximately 3,700).

k) Repair storm sewer crossovers.

l) Rod and bucket storm sewer mains.

m) Use sewer purge in troubled areas twice a year.

n) Use copper sulfate in areas with root problems.

o) Flush sanitary sewer mains where needed.

p) Check out storm basins during heavy rains for drainage, and remove debris from top of basin grates.

q) Clean and paint the equipment in the winter months.

r) Check and clean backyard storm basins.

s) Plow snow from Village parking lots and several specified sidewalks.

t) Help Street Division in the fall with leaf pick-up.

2. Performance Data

January 1st to December 31st, 1976 will follow up in January, 1977 yearly report.

3. Budgetary Comment

In the spring of 1977 we will start rodding and bucketing sanitary mains where possible, in the area from 87th to 95th Streets - Oak Park to Ridgeland Avenues. This is a small section of the Northwest area recently annexed to the Village. Also, in the 1977 Budget we have requested a sewer jetter which will be used in areas we cannot get bucket machines into, and to flush and clean "dead end" lines.

As a result of a contract signed by the Village and the State of Illinois, the Sewer Division now maintains the State storm mains within the Village.

In the 1977 Budget we have requested $50,000.00 for emergency sanitary sewer repairs. A crew is checking out daily a bad section of sanitary sewer between Kilpatrick and Kenton on 92nd Street. The street and curb are sinking (this area is very bad with running sand).

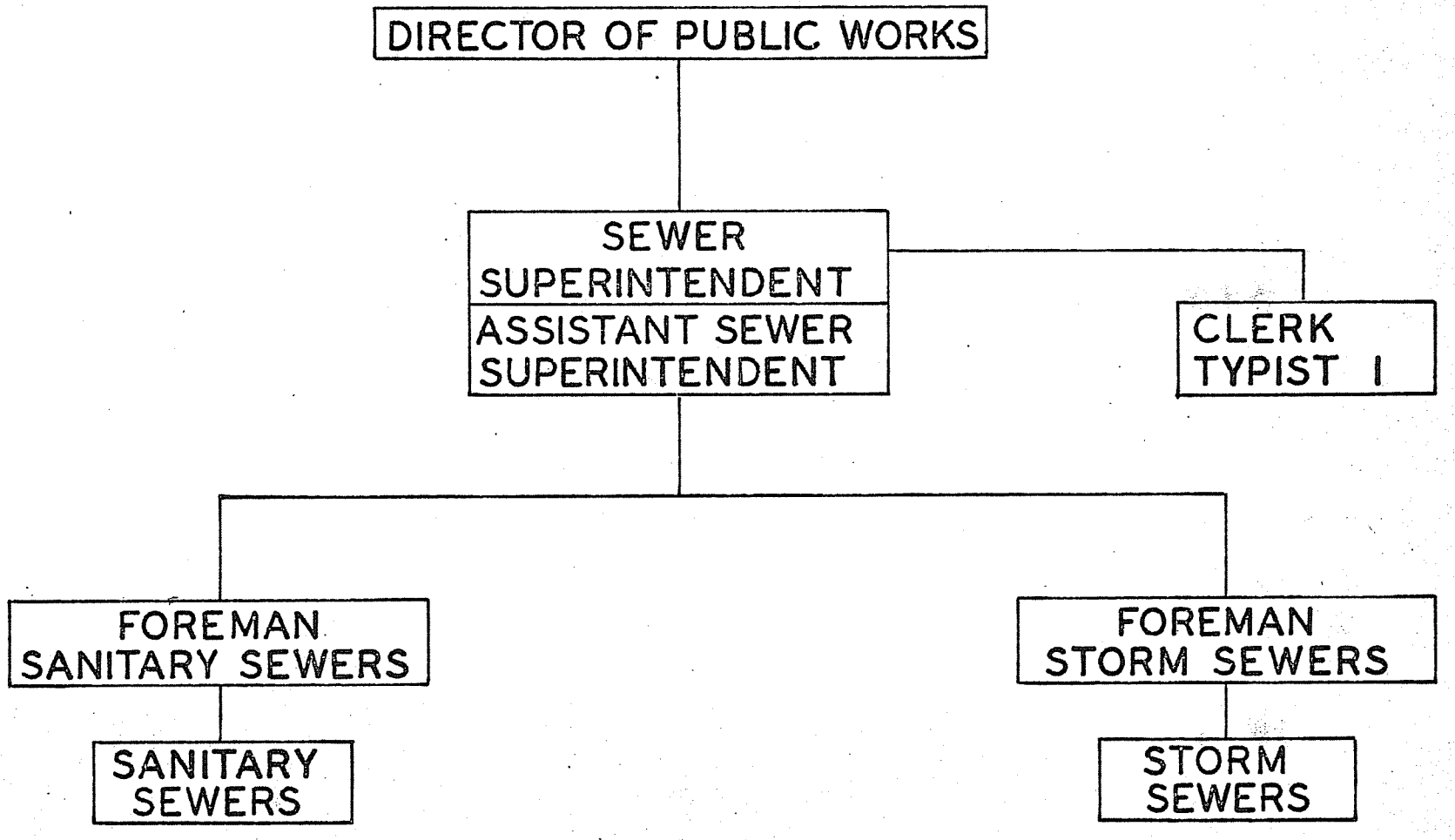
In order to refine our system of checking and cleaning sanitary manholes, cards have been printed on which to indicate the location of each manhole. This will provide a more accurate means of keeping a record of when each manhole is checked, cleaned, repaired or adjusted.

The Sewer Division garage was destroyed by the tornado. Since then we have shared the Street Division garage. This has caused a large part of the Street Division equipment to be parked outside in the yard. The Sewer Division concedes the need of the Equipment Maintenance garage before ours, but will continue our plea for a new garage, hopefully next year.

	1976	1977
No. of Employees	20	20
Superintendent	1	1
Ass't. Superintendent	1	1
Foreman	2	2
Equipment Operator	2	2
Lift Station Operator	0	1
Maintenance Workers	13	12
Clerk Typist II	1	1

DEPARTMENT OF PUBLIC WORKS

SEWER DIVISION



WATER & SEWER — FUND CODE 04
PUBLIC WORKS — DEPT CODE -
SEWER — DIV. CODE 02

CODE	FUNCTION/DESCRIPTION	12 MONTH AUDIT 1975	12 MONTH ESTIMATE 1976	1977 BUDGET DEPT. REQUEST 1977	1977 BUDGET ADMIN. RECOM'D.	1977 BUDGET ADOPTED TRUSTEES
010	SUPERINTENDENCE	$ 51,672	$ 58,020	$ 55,545	$ 58,075	$ 58,645
011	PERSONAL SERVICES	49,102	52,740	52,920	55,500	56,070
001A	SEWER SUPERINTENDENT	20,010	21,000	21,000	22,080	22,200
001B	ASSISTANT SEWER SUPERINTENDENT	18,120	19,020	19,020	20,040	20,160
001C	CLERK TYPIST II	8,392	9,660	9,660	10,140	10,470
009	SERVICE LONGEVITY - 3	2,580	3,060	3,240	3,240	3,240
012	CONTRACTUAL SERVICES	387	640	450	425	425
020	TELEPHONE	340	350	375	350	350
023	EQUIPMENT MAINTENANCE	47	50	75	75	75
059	VISION TESTS		240			
013	COMMODITIES	294	450	375	350	350
300	OFFICE SUPPLIES	294	450	375	350	350
014	VEHICLE EXPENSE	1,778	4,190			
500	GAS	192	400			
501	OIL	60	75			
503	EQUIPMENT MAINTENANCE-LABOR	1,011	2,480			
504	EQUIPMENT MAINT.REPAIRS & MTRLS	455	900			
505	REPAIRS		100			
506	RADIO CHECK & REPAIRS	27	125			
510	STATE TITLES & LICENSES		10			
511	TIRES & TIRE REPAIR	33	100			
015	CAPITAL EQUIPMENT	111		1,800	1,800	1,800
601	LEGAL FILE CABINET	111				
623	AUTOMOBILE-USED SQUAD			1,800	1,800	1,800
020	CONFERENCE, TRAVEL, ETC.	$ 81	$ 265	$ 655	$ 415	$ 415
022	CONTRACTUAL SERVICES	81	240	630	390	390
028	CONFERENCE,TRAVEL, ETC.	13	150	540	300	300
030	MEMBERSHIPS	50	50	50	50	50
031	SUBSCRIPTIONS	18	40	40	40	40
023	COMMODITIES		25	25	25	25
340	SAFETY MATERIAL, FILM		25	25	25	25
030	TOOL & EQUIPMENT MAINTENANCE	$ 1,092	$ 1,725	$ 1,500	$ 1,000	$ 1,000
032	CONTRACTUAL SERVICES		25			
052	SPECIAL SERVICES		25			
033	COMMODITIES	1,092	1,700	1,500	1,000	1,000
301	SUPPLIES & MATERIALS	1,092	1,700	1,500	1,000	1,000
040	SANITARY SEWER MAINTENANCE	$ 160,723	$ 189,130	$ 259,375	$ 193,225	$ 195,025
041	PERSONAL SERVICES	123,936	142,745	154,280	160,615	162,415

WATER & SEWER — FUND CODE 04
PUBLIC WORKS — DEPT CODE -
SEWER — DIV. CODE 02

CODE	FUNCTION/DESCRIPTION	12 MONTH AUDIT 1975	12 MONTH ESTIMATE 1976	1977 BUDGET DEPT. REQUEST	1977 BUDGET ADMIN. RECOM'D.	1977 BUDGET ADOPTED TRUSTEES
001A	SEWER CREW CHIEF	14,870	17,910	18,660	19,620	19,740
001B	EQUIPMENT OPERATORS - 60% - 2	15,369	17,280	17,675	18,575	18,720
001C	MAINTENANCE WORKERS-60% - 12	87,740	100,625	95,900	100,875	102,115
001D	SEWER LIFT STATION OPERATOR		400	13,045	14,275	14,395
002	OVERTIME	3,361	2,800	4,000	3,000	3,175
003	SUMMER HELP - 60%	913	1,155	2,200	1,470	1,470
009	SERVICE LNGVTY-11 - 10 @ 60%	1,683	2,575	2,800	2,800	2,800
042	CONTRACTUAL SERVICES	5,716	19,350	54,050	23,850	23,850
052A	CURB REPAIR & REPLACEMENT	224	150	700	500	500
052B	BLACK DIRT & SOD	124	200	350	350	350
130A	EMERGENCY REPAIRS	2,206	17,000	50,000	20,000	20,000
130B	REPAIRS TO 5 LIFT STATIONS	3,162	2,000	3,000	3,000	3,000
043	COMMODITIES	6,741	7,000	10,000	8,400	8,400
313	TESTING MATERIALS	8	50	500		
329	STREET REPAIRS - ASPHALT	1,050	750	1,000	800	800
354	ROOT SOLVENT	1,644	2,000	2,500	2,000	2,000
355	SEWER RODS	1,483	1,800	2,500	2,500	2,500
362	REPAIR PARTS	1,580	1,600	2,000	2,000	2,000
367	SAND & CEMENT	623	400	800	500	500
370	BRICK & MANHOLE BLOCKS	353	400	700	600	600
044	VEHICLE EXPENSE	18,077	20,035			
500	GAS	1,668	2,300			
501	OIL	241	300			
503	EQUIPMENT MAINTENANCE-LABOR	11,979	12,200			
504	EQUIPMENT MAINT.REPAIRS & MTRLS	3,855	4,000			
505	REPAIRS	188	700			
506	RADIO CHECK & REPAIRS	63	350			
510	STATE TITLES & LICENSES		75			
511	TIRES & TIRE REPAIR	83	110			
045	CAPITAL EQUIPMENT	6,253		41,045	360	360
610	CONCRETE MIXER-4 CU. FT.-60%			690	360	360
620	RADIO/TRK #40 - 60%			415		
623	P-UP-4WH.DR.W/SN/PL-2-66/67-60%	5,606				
639	1T DUMP TRKS - 60% - 2			8,880		
675	3/4T PICK-UP TRUCK - 60%			3,060		
716	SEWER CLEANING MACHINE - 60%			10,800		
717	FLOW METER-COMPLETE	185				
790	CONCRETE CUTTER W/BLADE	366				
798	TILE CUTTER - 6 IN.TO 15 IN.	96				
847A	HESCO PUMP-DISCHGE 4 IN-STND-BY					
847B	FOR STATION FAILURE			17,200		
050	STORM SEWER MAINTENANCE	$ 104,429	$ 117,185	$ 122,330	$ 107,375	$ 108,630
051	PERSONAL SERVICES	88,125	100,775	99,730	103,685	104,940
001A	SEWER CREW CHIEF	15,360	17,370	18,060	18,920	19,100
001B	EQUIPMENT OPERATORS - 40% - 2	10,246	11,520	11,785	12,385	12,480
001C	MAINTENANCE WORKERS-40% - 12	58,493	67,085	63,935	67,250	68,080
002	OVERTIME	2,175	2,200	2,500	2,200	2,350
003	SUMMER HELP - 40%	609	765	1,500	980	980
009	SERVICE LONGEVITY-11 - 10 @ 40%	1,242	1,835	1,950	1,950	1,950

WATER & SEWER — FUND CODE 04
PUBLIC WORKS — DEPT CODE -
SEWER — DIV. CODE 02

CODE	FUNCTION/DESCRIPTION	12 MONTH AUDIT 1975	12 MONTH ESTIMATE 1976	1977 BUDGET DEPT. REQUEST 1977	1977 BUDGET ADMIN. RECOM'D.	1977 BUDGET ADOPTED TRUSTEES
052	CONTRACTUAL SERVICES	1,690	2,300	6,000	2,750	2,750
052	STORM MAINTENANCE & REPAIRS	1,186	1,800	5,000	2,000	2,000
075	DUMP DEBRIS	504	500	1,000	750	750
053	COMMODITIES	456	700	700	700	700
359	REPAIR PARTS	114	200	200	200	200
367	CEMENT & SAND	342	500	500	500	500
054	VEHICLE EXPENSE	10,421	13,410			
500	GAS	834	1,400			
501	OIL	121	135			
503	EQUIPMENT MAINTENANCE-LABOR	7,042	7,500			
504	EQUIPMENT MAINT.REPAIRS & MTRLS	2,355	3,000			
505	REPAIRS	22	500			
506	RADIO CHECK & REPAIR	24	300			
510	STATE TITLES & LICENSES	10	75			
511	TIRES & TIRE REPAIR	13	500			
055	CAPITAL EQUIPMENT	3,737		15,900	240	240
610	CONCRETE MIXER-4 CU.FT. - 40%			460	240	240
620	RADIO/TRK #40 - 40%			280		
623	P-UP-4WH.DR.W/SN.PL.- 40% - 2	3,737				
639	1T DUMP TRKS - 40% - 2			5,920		
675	3/4T PICK-UP TRUCK - 40%			2,040		
716	SEWER CLEANING MACHINE - 40%			7,200		
110	BUILDING MAINT. & OPERATION	$ 3,111	$ 4,850	$ 5,650	$ 5,650	$ 5,650
112	CONTRACTUAL SERVICES	549	1,100	1,300	1,300	1,300
076	GAS FOR HEATING		175	200	200	200
079	CLEANING SERVICE	241	325	400	400	400
080	MAINTENANCE & REPAIRS	308	600	700	700	700
113	COMMODITIES	2,562	3,750	4,350	4,350	4,350
301	SUPPLIES & MATERIALS	181	400	500	500	500
312	CLOTHING ALLOWANCE	2,314	2,850	2,850	2,850	2,850
335	SAFETY EQUIPMENT	67	500	1,000	1,000	1,000
160	INSURANCE	$ 18,064	$ 24,700	$ 30,980	$ 30,980	$ 30,980
162	CONTRACTUAL SERVICES	18,064	24,700	30,980	30,980	30,980
040A	MEDICAL/HOSPITAL	9,935	10,075	13,280	13,280	13,280
040B	LIFE INSURANCE	1,226	1,345	1,450	1,450	1,450
041	WORKERS' COMPENSATION	3,410	5,900	6,500	6,500	6,500
042	PUBLIC LIABILITY	1,014	3,880	4,500	4,500	4,500
043	FIRE INSURANCE	350	300	450	450	450
045	AUTO INSURANCE	2,129	3,200	4,800	4,800	4,800
190	RETIREMENT-IMRF CONTRIBUTION	$ 3,300	$ 34,000	$ 55,110	$ 46,750	$ 46,750
192	CONTRACTUAL SERVICES	3,300	34,000	55,110	46,750	46,750
103	CONTRIBUTIONS	3,300	34,000	55,110	46,750	46,750

VILLAGE OF OAK LAWN
1977 MUNICIPAL BUDGET
* EXPENDITURES *

WATER & SEWER — FUND CODE 04
PUBLIC WORKS — DEPT CODE -
SEWER — DIV. CODE 02

CODE	FUNCTION/DESCRIPTION	12 MONTH AUDIT 1975	12 MONTH ESTIMATE 1976	1977 BUDGET DEPT. REQUEST 1977	1977 BUDGET ADMIN. RECOM'D.	1977 BUDGET ADOPTED TRUSTEES
RECAPITULATION						
DEPARTMENT TOTALS		$ 342,472	$ 429,875	$ 531,145	$ 443,470	$ 447,095
FUNCTIONS		$ 342,472	$ 429,875	$ 531,145	$ 443,470	$ 447,095
	SUPERINTENDENCE	51,672	58,020	55,545	58,075	58,645
	CONFERENCE, TRAVEL, ETC.	81	265	655	415	415
	TOOL & EQUIPMENT MAINTENANCE	1,092	1,725	1,500	1,000	1,000
	SANITARY SEWER MAINTENANCE	160,723	189,130	259,375	193,225	195,025
	STORM SEWER MAINTENANCE	104,429	117,185	122,330	107,375	108,630
	BUILDING MAINT. & OPERATION	3,111	4,850	5,650	5,650	5,650
	INSURANCE	18,064	24,700	30,980	30,980	30,980
	RETIREMENT-IMRF CONTRIBUTION	3,300	34,000	55,110	46,750	46,750
CATEGORIES		$ 342,472	$ 429,875	$ 531,145	$ 443,470	$ 447,095
	PERSONAL SERVICES	261,163	296,260	306,930	319,800	323,425
	CONTRACTUAL SERVICES	29,787	82,355	148,520	106,445	106,445
	COMMODITIES	11,145	13,625	16,950	14,825	14,825
	VEHICLE EXPENSE	30,276	37,635			
	CAPITAL EQUIPMENT	10,101		58,745	2,400	2,400

TRUST

&

AGENCY

FUNDS

VILLAGE OF OAK LAWN
1977 MUNICIPAL BUDGET
* EXPENDITURES *

CIVIL DEFENSE — FUND CODE 05
CODE 01

CODE	FUNCTION/DESCRIPTION	12 MONTH AUDIT 1975	12 MONTH ESTIMATE 1976	1977 BUDGET DEPT. REQUEST 1977	1977 BUDGET ADMIN. RECOM'D.	1977 BUDGET ADOPTED TRUSTEES
010	ADMINISTRATION	$ 5,076	$ 5,625	$ 250	$ 250	$ 250
011	PERSONAL SERVICES	4,966	5,500	200	200	200
003	CLERK TYPIST - P.T.	1,366	2,500	200	200	200
999	CIVIL DEFENSE DIRECTOR	3,600	3,000			
013	COMMODITIES	110	100	50	50	50
301	SUPPLIES & MATERIALS	110	100	50	50	50
014	VEHICLE EXPENSE		25			
502	CAR ALLOWANCE		25			
020	CONFERENCE, TRAVEL, ETC.	$ 4	$ 75	$	$	$
022	CONTRACTUAL SERVICES	4	75			
028	CONFERENCE, TRAVEL, ETC.	4	50			
030	MEMBERSHIP		25			
030	EMERGENCY ACTIVITIES	$ 223	$ 425	$ 350	$ 350	$ 350
032	CONTRACTUAL SERVICES	223	300	300	300	300
052	SPECIAL SERVICES			300	300	300
212	EQUIP.MAINT.STDBY.GEN.CNTR&PRTS	223	300			
033	COMMODITIES		125	50	50	50
301	SUPPLIES & MATERIALS		125	50	50	50
313	TOOLS & IMPLEMENTS					
035	CAPITAL EQUIPMENT					

RECAPITULATION

DEPARTMENT TOTALS	$ 5,303	$ 6,125	$ 600	$ 600	$ 600
FUNCTIONS	$ 5,303	$ 6,125	$ 600	$ 600	$ 600
ADMINISTRATION	5,076	5,625	250	250	250
CONFERENCE, TRAVEL, ETC.	4	75			
EMERGENCY ACTIVITIES	223	425	350	350	350
CATEGORIES	$ 5,303	$ 6,125	$ 600	$ 600	$ 600
PERSONAL SERVICES	4,966	5,500	200	200	200
CONTRACTUAL SERVICES	227	375	300	300	300
COMMODITIES	110	225	100	100	100
VEHICLE EXPENSE		25			
CAPITAL EQUIPMENT					

VILLAGE OF OAK LAWN
1977 MUNICIPAL BUDGET
* EXPENDITURES *

MOTOR FUEL TAX — FUNC CODE 06, CODE 01

CODE	FUNCTION/DESCRIPTION	12 MONTH AUDIT 1975	12 MONTH ESTIMATE 1976	1977 BUDGET DEPT. REQUEST	1977 BUDGET ADMIN. RECOM'D.	1977 BUDGET ADOPTED TRUSTEES
010	STORM DRAINAGE	$	$ 88,400	$ 55,660	$ 55,660	$ 55,660
012	CONTRACTUAL SERVICES		88,400	55,660	55,660	55,660
179	100CS OL CRK-SPRT-CIC. SA300 #2		88,400	55,660	55,660	55,660
020	STORM SEWER & PAVING	$ 481,696	$ 888,575	$ 891,775	$ 796,015	$ 796,015
022	CONTRACTUAL SERVICES	481,696	888,575	891,775	796,015	796,015
132	57CS TLLY,51,95-98,SA229	7,248	7,855			
133	58CS CENTRAL-52ND SA249 1/2-10	90,363	90,365	45,180	45,180	45,180
134	68CS 53RD CT.-95TH SA289 #4	23,691	23,700	23,700	23,700	23,700
135	69CS 54 CT,55 & 94 SA263 #9	10,477	10,480	10,480	10,480	10,480
136A	70CS 94,50-52,TLLY,51,93-CLMBS					
136B	SA285 #6 & SUPL. #6	51,145	51,145	51,145	51,145	51,145
137	71CS OAK MDW-WDN & DRN SA282#7	38,776	38,780	38,780	38,780	38,780
144	75CS OAK ST,52-RYMD SA283 #7	1,667	1,670	1,670	1,670	1,670
162	77CS PRKS.-95-EDSN SA277 #7	5,229	5,300	5,300	5,300	5,300
168	79CS OL LAKE SA265 #8 & SUPL#8	72,521	72,520	72,520	72,520	72,520
169A	86CS AUST,MASS,MAYF,MANF,MEN,					
169B	PRKS,103,104,105 SA284 #6	50,984	26,030			
171A	87CS TLLY,51,SPROAT,91-SW HWY,					
171B	92,52-AL.W OF 50 SA286 #6	19,995	19,995	19,995	19,995	19,995
173	89CS 49,91 PL.N OF 93 SA287 #6	11,170	11,170	11,170	11,170	11,170
220	98CS OTTO PL-55 AVE SA299 #3	23,944	15,075	15,075	15,075	15,075
222	99CS SOUTHWEST HWY-FAUS PROJ.	16,445	112,150	321,000	321,000	321,000
232A	101CS COLUMBUS MANOR-SA--- #1					
232B	102CS 87TH-CIC-HLM-FAUS PROJ.	58,041	99,000			
232C	104CS RDGLND-87-111-FAUS PROJ.		54,000	54,000	54,000	54,000
233	106CS GRANDVIEW PARK-SA313 #2		249,340	221,760	126,000	126,000
234	107CS RDGD-ASTN-91-95 SA315 #1					
030	STREET LIGHTING	$ 28,343	$ 33,885	$ 31,835	$ 31,835	$ 31,835
032	CONTRACTUAL SERVICES	28,343	33,885	31,835	31,835	31,835
139	81CS 95,54-NEW ENG. SA264 #9	26,325	26,325	26,325	26,325	26,325
192	91CS 97,PRKS,MAYF. SA288 #6	2,018	2,020	2,020	2,020	2,020
235	105CS KLPTRK-103-111 SA312 #2		5,540	3,490	3,490	3,490
040	STREET PAVING	$ 151,794	$ 108,685	$ 89,915	$ 89,915	$ 89,915
042	CONTRACTUAL SERVICES	151,794	108,685	89,915	89,915	89,915
140	65CS 92,54-55 SA230-SUPL #7	18,766	18,765			
142A	72CS MAJ,EDSN,95-98 SA244 #9					
142B	& SUPL #10	16,636	16,640	16,635	16,635	16,635
200	96CS NW AREA PH 2 SA295 #2	116,392	73,280	73,280	73,280	73,280
050	TRAFFIC SIGNALS	$ 36,336	$ 148,190	$ 139,000	$ 9,000	$ 9,000
052	CONTRACTUAL SERVICES	36,336	148,190	139,000	9,000	9,000
196A	95TLCS 95,RDGLD,95 CRFD,95 CIC					
196B	111-UPGRD-ST.SEC'74-183TS	36,336	113,190			
207	---CS 52ND & 103RD					
222	---CS 111TH & CICERO W/JCP			9,000	9,000	9,000
236	103CS LAWLER & 103RD		35,000			

MOTOR FUEL TAX — FUND CODE 06
CODE 01

CODE	FUNCTION/DESCRIPTION	12 MONTH AUDIT 1975	12 MONTH ESTIMATE 1976	1977 BUDGET DEPT. REQUEST 1977	1977 BUDGET ADMIN. RECOM'D.	1977 BUDGET ADOPTED TRUSTEES
245	---CS 91ST & CENTRAL			65,000		
246	---CS 99TH & CENTRAL			65,000		
060	RR GATES AND SIGNALS	$	$ 1,250	$	$	$
062	CONTRACTUAL SERVICES		1,250			
180	---CS 105 & AUSTN-SH W/C.R.					
202	85CS 93/KILBOURN-NWRR		1,250			

RECAPITULATION

DEPARTMENT TOTALS	$ 698,169	$ 1,268,985	$ 1,208,185	$ 982,425	$ 982,425
FUNCTIONS	$ 698,169	$ 1,268,985	$ 1,208,185	$ 982,425	$ 982,425
STORM DRAINAGE		88,400	55,660	55,660	55,660
STORM SEWER & PAVING	481,696	888,575	891,775	796,015	796,015
STREET LIGHTING	28,343	33,885	31,835	31,835	31,835
STREET PAVING	151,794	108,685	89,915	89,915	89,915
TRAFFIC SIGNALS	36,336	148,190	139,000	9,000	9,000
RR GATES AND SIGNALS		1,250			
CATEGORIES	$ 698,169	$ 1,268,985	$ 1,208,185	$ 982,425	$ 982,425
CONTRACTUAL SERVICES	698,169	1,268,985	1,208,185	982,425	982,425

VILLAGE OF OAK LAWN
1977 MUNICIPAL BUDGET
* EXPENDITURES *

WATERWORKS CONSTRUCTION FUND CODE 07
CODE 01

CODE	FUNCTION/DESCRIPTION	12 MONTH AUDIT 1975	12 MONTH ESTIMATE 1976	1977 BUDGET DEPT. REQUEST 1977	1977 BUDGET ADMIN. RECOM'D.	1977 BUDGET ADOPTED TRUSTEES
010	ADMIN. OF BOND PROCEEDS	$ 824,897	$ 192,255	$1,973,600	$1,973,600	$1,973,600
012	CONTRACTUAL SERVICES	824,897	192,255	1,973,600	1,973,600	1,973,600
052	SPECIAL SERVICES	160	2,200			
054	LEGAL FEES			3,500	3,500	3,500
078	ENGINEERING	22,978	20,125	95,000	95,000	95,000
084	LAND ACQUISITION	919		125,000	125,000	125,000
164	CONTINGENCY EXPENSE		1,000	10,000	10,000	10,000
191	WATER MAIN EXPANSION CONTRACT	800,840	168,930	1,740,100	1,740,100	1,740,100

RECAPITULATION

DEPARTMENT TOTALS	$ 824,897	$ 192,255	$ 1,973,600	$ 1,973,600	$ 1,973,600
FUNCTIONS	$ 824,897	$ 192,255	$ 1,973,600	$ 1,973,600	$ 1,973,600
ADMIN. OF BOND PROCEEDS	824,897	192,255	1,973,600	1,973,600	1,973,600
CATEGORIES	$ 824,897	$ 192,255	$ 1,973,600	$ 1,973,600	$ 1,973,600
CONTRACTUAL SERVICES	824,897	192,255	1,973,600	1,973,600	1,973,600

VILLAGE OF OAK LAWN
1977 MUNICIPAL BUDGET
* EXPENDITURES *

REVOLVING ESCROW FUND — FUND CODE 08
DEPOSIT REFUNDS — CODE 01

CODE	FUNCTION/DESCRIPTION	12 MONTH AUDIT 1975	12 MONTH ESTIMATE 1976	1977 BUDGET DEPT. REQUEST 1977	1977 BUDGET ADMIN. RECOM'D.	1977 BUDGET ADOPTED TRUSTEES
010	ADMINISTRATION	$ 327	$ 378,140	$ 333,000	$ 333,000	$ 333,000
012	CONTRACTUAL SERVICES	327	378,140	333,000	333,000	333,000
146	REIM. WATER & SEWER ORDINANCE	327	2,500	2,000	2,000	2,000
147	NEW WATER ACCOUNT REFUNDS		340	500	500	500
149	PERMANENT BOND REFUNDS		300	500	500	500
150	REGULAR DEPOSITS REFUNDS		375,000	300,000	300,000	300,000
151	REAR LOT DRAINAGE REFUNDS			30,000	30,000	30,000
RECAPITULATION						
DEPARTMENT TOTALS		$ 327	$ 378,140	$ 333,000	$ 333,000	$ 333,000
FUNCTIONS		$ 327	$ 378,140	$ 333,000	$ 333,000	$ 333,000
	ADMINISTRATION	327	378,140	333,000	333,000	333,000
CATEGORIES		$ 327	$ 378,140	$ 333,000	$ 333,000	$ 333,000
	CONTRACTUAL SERVICES	327	378,140	333,000	333,000	333,000

VILLAGE OF OAK LAWN, ILLINOIS
1977 Municipal Budget
ILLINOIS MUNICIPAL RETIREMENT FUND
Mission & Objectives
STATEMENT

1. Purpose

The Illinois Municipal Retirement Fund was created by Illinois Law under Article 7 of the Illinois Pension Code - Illinois Revised Statutes Chapter 108½, Paragraph 7-101 to 7-221.

All cities, villages and incorporated towns over 5,000 population are required to participate. The Illinois Pension Code determines what persons participate in IMRF. It provides the program for contributions by employers and employees and the retirement annuities and other benefits.

Social Security coverage, and deductions and reports of employee wages, is provided by reason of an agreement (State-Federal Agreement) between the State of Illinois and the Secretary of Health, Education and Welfare under Section 218 of the Federal Social Security Act. IMRF became party to that agreement on December 31, 1957. Social Security coverage for employees of all municipalities under IMRF at that time became retroactive to January 1, 1956. Uniformed public safety personnel are NOT included in the IMRF.

2. Performance Data

The total number of participating employees in 1976 is 149; eight (8) members are retired.

Two (2) members received disability benefits during the year.

3. Budgetary Comment

The IMRF has advised the Village of Oak Lawn that the 1976 contribution rate is 14.53% of gross wages for participating employees and 5.95% on non-participating employees. This represents an increase of 5.90% over the 1976 rate of 13.72%.

The 1977 Employee rate is:	UNDER $16,500	OVER $16,500
I.M.R.F.	4.50%	4.50%
SOCIAL SECURITY	5.85%	-
	10.35%	4.50%

The Social Security Wage Base in 1977 is $16,500, representing a deduction of $965.25 per year from an individual employee's paycheck, or a $70.20 increase over 1976.

VILLAGE OF OAK LAWN
1977 MUNICIPAL BUDGET
* EXPENDITURES *

IMRF — FUNC CODE 09
CODE 01

CODE	FUNCTION/DESCRIPTION	12 MONTH AUDIT 1975	12 MONTH ESTIMATE 1976	1977 BUDGET DEPT. REQUEST 1977	1977 BUDGET ADMIN. RECOM'D.	1977 BUDGET ADOPTED TRUSTEES
010	ADMINISTRATION	$ 289,315	$ 336,000	$ 377,000	$ 394,405	$ 394,405
012	CONTRACTUAL SERVICES	289,315	336,000	377,000	394,405	394,405
151	REGULAR EMPLOYEES @ 14.53%	279,096	321,500	357,500	374,175	374,175
152	EXTRA P.T. EMPLOYEES @ 5.95%	10,219	14,500	19,500	20,230	20,230

RECAPITULATION

DEPARTMENT TOTALS	$ 289,315	$ 336,000	$ 377,000	$ 394,405	$ 394,405
FUNCTIONS	$ 289,315	$ 336,000	$ 377,000	$ 394,405	$ 394,405
ADMINISTRATION	289,315	336,000	377,000	394,405	394,405
CATEGORIES	$ 289,315	$ 336,000	$ 377,000	$ 394,405	$ 394,405
CONTRACTUAL SERVICES	289,315	336,000	377,000	394,405	394,405

VILLAGE OF OAK LAWN, ILLINOIS
1977 Municipal Budget
POLICE PENSION FUND
Mission & Objectives
STATEMENT

1. Purpose

To provide for the setting apart, formation and disbursement of Police Pension and disability pension funds.

2. Performance Data

As of October 10, 1976, ten (10) meetings were held since the last Police Pension Fund Statement Review. Two (2) disability payments were made during that period. Two (2) new members were admitted into the fund. There were five (5) separation payments made. One (1) new retirement payment was granted.

As of October 20, 1976, the Police Pension Fund consists of the following members of the Oak Lawn Police Department:

Number of Active Members	84
Number of Retired Members	5
Number of Widow Pensions	2
Number of Inactive Members	1
Total Members in the Police Pension Fund	92

Two (2) members of the Police Department are not in the pension fund.

3. Budgetary Comment

With two (2) more members eligible to take retirement pension, the total eligible members now number fifteen (15) which makes the possible amount of pension payments for the year 1977 at $140,000.00.

Since the State General Assembly established into law the escalated pension authority for retired members, of which two (2) of our members are now eligible, plus the active member salary increases, it follows that the amount of pension payments must also rise. To insure all persons that the monies will be in the pension fund when they are ready to retire, or in the case of disability, it is necessary that maximum taxation be levied to keep sufficient funds in the Police Pension Fund account.

Two (2) disability payments were made in this time period. This has doubled such payments made during the past ten (10) years.

With the death of another member during this past year, the widow's pension for 1977 is approximately $15,000.00.

With the exception of one member, this Police Department has been very fortunate in not having to pay disability payments over a long period of time. At this time, however, there are two (2) members facing the possibility of drawing such long term disability payments. With more members becoming eligible to retire and the ever present possibility of injury to working members, and the recently enacted law providing a 65% disability for an injury occuring on the job, great sums of money could be paid out every month to members.

The State Legislature also approved into law the raising of the escalated pension to 3% per year over the former 2% per year which created an additional increase in the present pension payments.

An additional financial burden has been placed on the budget caused from the anticipated attorney fees resulting from present legal action now being taken by a non-pension fund member of the Police Department against the Pension Fund Board with monies drawn from the special fees.

VILLAGE OF OAK LAWN
1977 MUNICIPAL BUDGET
* EXPENDITURES *

POLICE PENSION — FUND CODE 10
CODE 01

CODE	FUNCTION/DESCRIPTION	12 MONTH AUDIT 1975	12 MONTH ESTIMATE 1976	1977 BUDGET DEPT. REQUEST 1977	1977 BUDGET ADMIN. RECOM'D.	1977 BUDGET ADOPTED TRUSTEES
010	ADMINISTRATION	$ 52,781	$ 99,655	$ 184,335	$ 184,335	$ 184,335
012	CONTRACTUAL SERVICES	52,781	99,630	183,235	183,235	183,235
052	INVESTMENT EXPENSE	5		100	100	100
055	SPECIAL FEES	150	500	6,000	6,000	6,000
153	SEPARATION BENEFIT	8,175	40,500	3,000	3,000	3,000
154	RETIREMENT BENEFIT	40,660	48,000	140,000	140,000	140,000
155	DISABILITY BENEFIT	3,791	6,500	30,000	30,000	30,000
157	WIDOWS BENEFIT		4,130	4,135	4,135	4,135
013	COMMODITIES		25	50	50	50
300	OFFICE SUPPLIES		25	50	50	50
015	CAPITAL EQUIPMENT			1,050	1,050	1,050
622	CHAIR			75	75	75
626	DESK			225	225	225
632	TYPEWRITER			750	750	750
200	STATUTORY RESERVE	$	$ 600,000	$ 700,000	$ 700,000	$ 700,000
202	CONTRACTUAL SERVICES		600,000	700,000	700,000	700,000
101	TRANSFER TO STATUTORY RESERVE		600,000	700,000	700,000	700,000

RECAPITULATION

DEPARTMENT TOTALS	$ 52,781	$ 699,655	$ 884,335	$ 884,335	$ 884,335
FUNCTIONS	$ 52,781	$ 699,655	$ 884,335	$ 884,335	$ 884,335
ADMINISTRATION	52,781	99,655	184,335	184,335	184,335
STATUTORY RESERVE		600,000	700,000	700,000	700,000
CATEGORIES	$ 52,781	$ 699,655	$ 884,335	$ 884,335	$ 884,335
CONTRACTUAL SERVICES	52,781	699,630	883,235	883,235	883,235
COMMODITIES		25	50	50	50
CAPITAL EQUIPMENT			1,050	1,050	1,050

VILLAGE OF OAK LAWN, ILLINOIS
1977 Municipal Budget
FIRE PENSION FUND
Mission & Objectives
STATEMENT

1. Purpose

To control and manage the Pension Fund, and all money donated, paid, assessed or provided by law for the relief of pensioning of disabled, super annuated and retired Firemen, their widows, minor children and dependent parents.

2. Performance Data

As of October 7, 1976 six (6) meetings were held by the Fire Pension Fund Board of Trustees. Several changes were requested by the Department of Insurance with respect to operation of the fund. All these changes have been made or are in the making. The Fire Pension Fund now consists of the following members:

Number of Active Members	92
Number of Retired Members	0
Number on Military Leave	0
TOTAL CONTRIBUTING MEMBERS	92
Number of Widow Benefits	1
Number of Dependent Children Benefits	7
TOTAL NUMBER OF BENEFITS	8

3. Budgetary Comment

The Fire Pension Board has the responsibility to notify the President and Board of Trustees of its financial needs. The report of the Department of Insurance for 1975 has shown a downward trend in proper funding.

It is necessary for the Pension Board to again request a tax levy which will result in statutory requirements and in proper funding. In 1973 our rate of funding was 80%. Now at the end of 1975 our rate was 69%. As you can see there has been a reduction.

If some positive action is not taken to reduce the Unfunded Accrued Liability it will escalate even higher in the years ahead which will only result in placing a serious financial burden on future tax payers.

VILLAGE OF OAK LAWN
1977 MUNICIPAL BUDGET
* EXPENDITURES *

FIRE PENSION — FUND CODE 11
CODE 01

CODE	FUNCTION/DESCRIPTION	12 MONTH AUDIT 1975	12 MONTH ESTIMATE 1976	1977 BUDGET DEPT. REQUEST 1977	1977 BUDGET ADMIN. RECOM'D.	1977 BUDGET ADOPTED TRUSTEES
010	ADMINISTRATION	$ 8,227	$ 17,060	$ 23,000	$ 23,000	$ 23,000
012	CONTRACTUAL SERVICES	8,227	16,960	22,500	22,500	22,500
055	SPECIAL FEES	233	350	500	500	500
153	SEPARATION BENEFIT		6,500	5,000	5,000	5,000
155	DISABILITY BENEFIT			5,000	5,000	5,000
157	WIDOW'S BENEFIT	7,994	10,110	12,000	12,000	12,000
013	COMMODITIES		100	500	500	500
300	COMMODITIES, OFFICE SUPPLIES		100	500	500	500
020	CONFERENCE,TRAVEL,TRAINING	$	$ 100	$ 300	$ 300	$ 300
022	CONTRACTUAL SERVICES		100	300	300	300
028	CONFERENCE, TRAVEL & FEES		100	300	300	300
200	STATUTORY RESERVE	$	$ 489,625	$ 650,000	$ 650,000	$ 650,000
202	CONTRACTUAL SERVICES		489,625	650,000	650,000	650,000
101	TRANSFER TO RESERVE		489,625	650,000	650,000	650,000

RECAPITULATION

DEPARTMENT TOTALS	$ 8,227	$ 506,785	$ 673,300	$ 673,300	$ 673,300
FUNCTIONS	$ 8,227	$ 506,785	$ 673,300	$ 673,300	$ 673,300
ADMINISTRATION	8,227	17,060	23,000	23,000	23,000
CONFERENCE,TRAVEL,TRAINING		100	300	300	300
STATUTORY RESERVE		489,625	650,000	650,000	650,000
CATEGORIES	$ 8,227	$ 506,785	$ 673,300	$ 673,300	$ 673,300
CONTRACTUAL SERVICES	8,227	506,685	672,800	672,800	672,800
COMMODITIES		100	500	500	500

VILLAGE OF OAK LAWN
1977 MUNICIPAL BUDGET
* EXPENDITURES *

CORPORATE BOND & INTEREST FUND CODE 12
CODE 01

CODE	FUNCTION/DESCRIPTION	12 MONTH AUDIT 1975	12 MONTH ESTIMATE 1976	1977 BUDGET DEPT. REQUEST 1977	1977 BUDGET ADMIN. RECOM'D.	1977 BUDGET ADOPTED TRUSTEES
010	ADMINISTRATION	$ 10,232	$ 21,440	$ 42,115	$ 42,115	$ 42,115
012	CONTRACTUAL SERVICES	10,232	21,440	42,115	42,115	42,115
016A	PRINCIPAL-WORKING CASH			15,000	15,000	15,000
016B	PRINCIPAL-COLUMBUS MANOR FPD	10,000		5,000	5,000	5,000
017A	INTEREST-WORKING CASH		21,200	21,875	21,875	21,875
017B	INTEREST-COLUMBUS MANOR FPD	232	240	240	240	240

RECAPITULATION

DEPARTMENT TOTALS	$ 10,232	$ 21,440	$ 42,115	$ 42,115	$ 42,115
FUNCTIONS	$ 10,232	$ 21,440	$ 42,115	$ 42,115	$ 42,115
ADMINISTRATION	10,232	21,440	42,115	42,115	42,115
CATEGORIES	$ 10,232	$ 21,440	$ 42,115	$ 42,115	$ 42,115
CONTRACTUAL SERVICES	10,232	21,440	42,115	42,115	42,115

PAYMENT SCHEDULE OF GENERAL OBLIGATION BONDS

1962 Bonds - $70,000 @ 4.75% - Columbus Manor Fire Protection District
Due - 1982. Station Improvement Bonds Dated 1/1/62.

PAYABLE AT CENTRAL NATIONAL BANK OF CHICAGO

Fiscal Year	Principal	Bond #	Interest	Total	Bal. Outstanding After Payment
*63 thru 7/68	$ -	-	$ 18,288	$ 18,288	$ 70,000
**8 Mo. 1968	30,000	1-30	1,675	31,675	40,000
**1969	5,000	31-35	1,900	6,900	35,000
**1970	5,000	36-40	1,663	6,663	30,000
**1971	5,000	41-45	1,425	6,425	25,000
**1972	5,000	46-50	1,188	6,188	20,000
**1973	5,000	56-60	950	5,950	15,000
**1974	-	-	713	713	15,000
**1975	10,000	51-55/ 61-65	475	10,475	5,000
**1976	5,000	66-70	238	5,238	5,000
1977	-		238	238	5,000
1978	-		238	238	5,000
1979	-		238	238	5,000
1980	-		238	238	5,000
1981	-		238	238	5,000
1982	5,000		238	5,238	-0-
	$ 75,000		$ 29,943	$104,943	$285,000

*Obligation of and paid by Columbus Manor Fire Protection District

**Village of Oak Lawn Obligation $70,000 (Principal)
10,227 (Interest)
$80,227 (Total)

1974 - Working Cash Fund Bonds - $445,000 @ 5% Dated 2/1/74 - Due 2/1/94
5M Denomination - Callable after 2/1/89 in inverse order.

PAYABLE AT FIRST NATIONAL BANK OF OAK LAWN ON 2/1 & 8/1 - Average Interest @ 6.4764%

Fiscal Year	Principal	Bond #	Interest	Total	Bal. Outstanding After Payment
1975	$ -	-	$ 33,375	$ 33,375	$ 445,000
1976	-	-	22,250	22,250	445,000
1977	15,000	1-3	21,875	36,875	430,000
1978	15,000	4-6	21,125	36,125	415,000
1979	15,000	7-9	20,375	35,375	400,000
1980	20,000	10-13	19,500	39,500	380,000
1981	20,000	14-17	18,500	38,500	360,000
1982	20,000	18-21	17,500	37,500	340,000
1983	20,000	22-25	16,500	36,500	320,000
1984	20,000	26-29	15,500	35,500	300,000
1985	25,000	30-34	14,375	39,375	275,000
1986	25,000	35-39	13,075	38,075	250,000
1987	25,000	40-44	11,875	36,875	225,000
1988	25,000	45-49	10,625	35,625	200,000
1989	30,000	50-55	9,250	39,250	170,000
1990	30,000	56,61	7,750	37,750	140,000
1991	30,000	62-67	6,250	36,250	110,000
1992	35,000	68-74	4,625	39,625	75,000
1993	35,000	75-81	2,875	37,875	40,000
1994	40,000	82-89	1,000	41,000	-0-
	$ 445,000		$288,200	$733,200	

TOTAL OUTSTANDING GENERAL OBLIGATION BONDED INDEBTEDNESS:

BALANCE OUTSTANDING DECEMBER 31, 1976:	$1,495,000
LESS 1977 PRINCIPAL TO BE RETIRED:	135,000
BALANCE OUTSTANDING DECEMBER 31, 1977:	$1,360,000

*The 1975 $1.5 million Capital Improvements Bond Issue is paid with General Corporate and Federal Revenue Sharing funds. The Corporate Bond & Interest levy is abated accordingly.

VILLAGE OF OAK LAWN
1977 MUNICIPAL BUDGET
* EXPENDITURES *

WORKING CASH FUND TRANSFER — FUND CODE 13, CODE 01

CODE	FUNCTION/DESCRIPTION	12 MONTH AUDIT 1975	12 MONTH ESTIMATE 1976	1977 BUDGET DEPT. REQUEST 1977	1977 BUDGET ADMIN. RECOM'D.	1977 BUDGET ADOPTED TRUSTEES
010	ADMINISTRATION	$ 484,300	$ 450,125	$ 500,000	$ 500,000	$ 500,000
012	CONTRACTUAL SERVICES	484,300	450,125	500,000	500,000	500,000
101	DUE FROM GENERAL CORPORATE	484,300	450,125	500,000	500,000	500,000

RECAPITULATION

DEPARTMENT TOTALS	$ 484,300	$ 450,125	$ 500,000	$ 500,000	$ 500,000
FUNCTIONS	$ 484,300	$ 450,125	$ 500,000	$ 500,000	$ 500,000
ADMINISTRATION	484,300	450,125	500,000	500,000	500,000
CATEGORIES	$ 484,300	$ 450,125	$ 500,000	$ 500,000	$ 500,000
CONTRACTUAL SERVICES	484,300	450,125	500,000	500,000	500,000

VILLAGE OF OAK LAWN, ILLINOIS
1977 Municipal Budget
PUBLIC LIBRARY FUND
Mission & Objectives
STATEMENT

The Oak Lawn Public Library is known by Illinois Statute authority as a "Free Library", electing its own Board members who have complete jurisdiction over the government and administration of the Library.

The Village of Oak Lawn is obliged to serve as the tax-levying agent for the "Free Library" upon notification from the Library Board of its financial requirements on an annual basis. The rate, as then levied, becomes part of the total tax levy rate of the Village of Oak Lawn. Taxes when collected are transferred to the Library as soon as possible. The employees of the Library are also included in the Illinois Municipal Retirement Fund and become part of the monthly reports submitted to the Fund with the Library submitting the necessary employee and employer contribution checks.

The following budget appropriation pages are provided by the Board Members to the Village to be included in the annual budget document, and are printed exactly as submitted.

The anticipated revenues included in the total revenue picture of the Village represent the total amount of property tax collections as anticipated to be received from the current and prior-year tax levies. Other revenues, if any, are exclusively collected by the Library and are not included in the budget document.

VILLAGE OF OAK LAWN
1977 MUNICIPAL BUDGET
* EXPENDITURES *

LIBRARY — FUND CODE 14
CODE 01

CODE	FUNCTION/DESCRIPTION	12 MONTH AUDIT 1975	12 MONTH ESTIMATE 1976	1977 BUDGET DEPT. REQUEST 1977	1977 BUDGET ADMIN. RECOM'D.	1977 BUDGET ADOPTED TRUSTEES
010	ADMINISTRATION	$ 309,891	$ 445,500	$ 540,500	$ 540,100	$ 540,100
011	PERSONAL SERVICES	185,624	234,000	349,000	348,600	348,600
001A	LIBRARIANS	84,126	100,000	156,400	156,000	156,000
001B	LIBRARIAN ASSISTANTS	71,339	90,000	126,400	126,400	126,400
001C	CLERKS AND OTHERS	15,805	24,000	29,000	29,000	29,000
003	PAGES	14,354	20,000	37,200	37,200	37,200
012	CONTRACTUAL SERVICES	47,459	79,000	67,500	67,500	67,500
024	BOOK BINDING & REPAIRS	1,609	2,500	2,500	2,500	2,500
031	PERIODICALS & NEWSPAPERS	6,367	16,000	17,500	17,500	17,500
052	AUDIO VISUAL	9,879	20,000	20,000	20,000	20,000
057	PROFESSIONAL FEES	7,034	12,500	2,500	2,500	2,500
066A	BOOK RENTAL	9,540	12,000	12,000	12,000	12,000
066B	EQUIPMENT RENTAL	6,137	6,000	4,000	4,000	4,000
066C	BOOK PROCESSING	6,893	10,000	9,000	9,000	9,000
013	COMMODITIES	23,149	22,500	25,000	25,000	25,000
300	OFFICE SUPPLIES	8,538	12,000	13,000	13,000	13,000
301	SUPPLIES & MATERIALS	9,987	5,500	7,000	7,000	7,000
303	PRINTING & POSTAGE	4,624	5,000	5,000	5,000	5,000
015	CAPITAL EQUIPMENT	53,659	110,000	99,000	99,000	99,000
623	BOOKMOBILE					
625	NEW BOOKS	53,659	100,000	92,000	92,000	92,000
825	CONTINGENCY		10,000	7,000	7,000	7,000
020	TRAINING	$ 8,231	$ 8,000	$ 9,000	$ 9,000	$ 9,000
022	CONTRACTUAL SERVICES	8,231	8,000	9,000	9,000	9,000
028	PROFESSIONAL MEETING & SEMINARS	6,500	6,000	6,000	6,000	6,000
029	ADULT EDUCATION	1,731	2,000	3,000	3,000	3,000
110	BUILDING MAINT. & OPERATION	$ 428,347	$ 226,000	$ 88,000	$ 88,000	$ 88,000
111	PERSONAL SERVICES	16,218	24,000	50,000	50,000	50,000
001A	CUSTODIAN	8,109	12,000	14,000	14,000	14,000
001B	CUSTODIAN ASSISTANTS - 2	8,109	12,000	36,000	36,000	36,000
112	CONTRACTUAL SERVICES	24,516	26,000	27,500	27,500	27,500
020	TELEPHONE	2,377	4,500	4,000	4,000	4,000
052	BOOKMOBILE/BUS EXPENSES	8,550	8,500	10,000	10,000	10,000
070	ELECTRIC & WATER	81	500	500	500	500
076	FUEL, HEATING	2,011	7,500	8,000	8,000	8,000
080	REPAIRS	11,497	5,000	5,000	5,000	5,000
113	COMMODITIES		5,000	4,500	4,500	4,500
334	CUSTODIAL SUPPLIES		5,000	4,500	4,500	4,500
115	CAPITAL EQUIPMENT	387,613	171,000	6,000	6,000	6,000

VILLAGE OF OAK LAWN
1977 MUNICIPAL BUDGET
* EXPENDITURES *

LIBRARY — FUND CODE 14
CODE 01

CODE	FUNCTION/DESCRIPTION	12 MONTH AUDIT 1975	12 MONTH ESTIMATE 1976	1977 BUDGET DEPT. REQUEST 1977	1977 BUDGET ADMIN. RECOM'D.	1977 BUDGET ADOPTED TRUSTEES
698A	FURNITURE & FIXTURES	4,207	70,000	5,000	5,000	5,000
698B	EQUIPMENT		20,000			
728	BUILDING ADDITION-PRIN. & INT.	383,406	80,000			
729	LANDSCAPING		1,000	1,000	1,000	1,000
160	INSURANCE	$ 15,149	$ 15,000	$ 33,000	$ 33,000	$ 33,000
162	CONTRACTUAL SERVICES	15,149	15,000	33,000	33,000	33,000
040	EMPLOYEE HOSPITALIZATION	7,652	10,000	18,000	18,000	18,000
041	WORKERS' COMPENSATION	4,273	2,500	5,000	5,000	5,000
043	FIRE-EXTENDED COVERAGE	3,224	2,500	10,000	10,000	10,000
180	SPECIAL SERVICES-SEPRTLY LEVIED	$ 22,846	$ 67,500	$ 62,500	$ 62,500	$ 62,500
182	CONTRACTUAL SERVICES	22,846	67,500	62,500	62,500	62,500
042	LIABILITY INSURANCE		15,000	15,000	15,000	15,000
063	AUDITING		2,500	2,500	2,500	2,500
101	WORKING CASH FUND		15,000	5,000	5,000	5,000
103	IMRF CONTRIBUTIONS	22,846	35,000	40,000	40,000	40,000
200	DEBT ADMINISTRATION	$ 3,789	$	$ 78,000	$ 78,000	$ 78,000
202	CONTRACTUAL SERVICES	3,789		78,000	78,000	78,000
106	PRINCIPAL	2,000		39,000	39,000	39,000
107	INTEREST	1,789		39,000	39,000	39,000

RECAPITULATION

DEPARTMENT TOTALS	$ 788,253	$ 762,000	$ 811,000	$ 810,600	$ 810,600
FUNCTIONS	$ 788,253	$ 762,000	$ 811,000	$ 810,600	$ 810,600
ADMINISTRATION	309,891	445,500	540,500	540,100	540,100
TRAINING	8,231	8,000	9,000	9,000	9,000
BUILDING MAINT. & OPERATION	428,347	226,000	88,000	88,000	88,000
INSURANCE	15,149	15,000	33,000	33,000	33,000
SPECIAL SERVICES-SEPRTLY LEVIED	22,846	67,500	62,500	62,500	62,500
DEBT ADMINISTRATION	3,789		78,000	78,000	78,000
CATEGORIES	$ 788,253	$ 762,000	$ 811,000	$ 810,600	$ 810,600
PERSONAL SERVICES	201,842	258,000	399,000	398,600	398,600
CONTRACTUAL SERVICES	121,990	195,500	277,500	277,500	277,500
COMMODITIES	23,149	27,500	29,500	29,500	29,500
CAPITAL EQUIPMENT	441,272	281,000	105,000	105,000	105,000

VILLAGE OF OAK LAWN
1977 MUNICIPAL BUDGET
* EXPENDITURES *

PUBLIC BENEFIT SPECIAL ASSESSMENTS DEBT REDUCTION — FUND CODE 16, CODE 01

CODE	FUNCTION/DESCRIPTION	12 MONTH AUDIT 1975	12 MONTH ESTIMATE 1976	1977 BUDGET DEPT. REQUEST 1977	1977 BUDGET ADMIN. RECOM'D.	1977 BUDGET ADOPTED TRUSTEES
010	ADMINISTRATION	$ 71,979	$ 99,027	$ 99,805	$ 102,370	$ 102,370
012	CONTRACTUAL SERVICES	71,979	99,027	99,805	102,370	102,370
095	PRINCIPAL ON S/A ACCOUNTS	71,979	96,242	69,805	69,805	69,805
096	DEFICITS REDUCTION		2,785	30,000	32,565	32,565

RECAPITULATION

DEPARTMENT TOTALS	$ 71,979	$ 99,027	$ 99,805	$ 102,370	$ 102,370
FUNCTIONS	$ 71,979	$ 99,027	$ 99,805	$ 102,370	$ 102,370
ADMINISTRATION	71,979	99,027	99,805	102,370	102,370
CATEGORIES	$ 71,979	$ 99,027	$ 99,805	$ 102,370	$ 102,370
CONTRACTUAL SERVICES	71,979	99,027	99,805	102,370	102,370

PLOWS COUNCIL ON AGING #I FUND CODE 19
PROJECT# A-13-08 CODE 01
10-1-74 TO 6-30-75

CODE	FUNCTION/DESCRIPTION	12 MONTH AUDIT 1975	12 MONTH ESTIMATE 1976	1977 BUDGET DEPT. REQUEST 1977	1977 BUDGET ADMIN. RECOM'D.	1977 BUDGET ADOPTED TRUSTEES
010	GRANT ADMINISTRATION	$ 13,754	$	$	$	$
011	PERSONAL SERVICES	1,915				
003A	ACCOUNT CLERK III	225				
003B	CLERK TYPIST	1,690				
012	CONTRACTUAL SERVICES	475				
020	TELEPHONE	310				
025	ADVERTISING	90				
055	ATTORNEY INCORP. FEE	75				
013	COMMODITIES	4,674				
300	OFFICE SUPPLIES	3,900				
302	POSTAGE	774				
015	CAPITAL EQUIPMENT	6,690				
601	FILE CABINET	97				
608	ADDING MACHINE					
609	MIMEO PRINTER	1,680				
611	TYPEWRITER STANDS - 5	206				
619	SUPPLY SHELVES - 2	66				
622	POSTURE CHAIRS - 3	197				
626	DESKS - 3	640				
632A	ELECTRIC TYPEWRITER	1,122				
632B	MANUEL TYPEWRITERS - 5					
801	ADDRESS MACHINE	2,682				
020	CONFERENCE, TRAVEL, ETC.	$ 346	$	$	$	$
022	CONTRACTUAL SERVICES	346				
028	CONFERENCE, TRAVEL, ETC.	346				

RECAPITULATION

DEPARTMENT TOTALS	$ 14,100	$	$	$	$
FUNCTIONS	$ 14,100	$	$	$	$
GRANT ADMINISTRATION	13,754				
CONFERENCE, TRAVEL, ETC.	346				
CATEGORIES	$ 14,100	$	$	$	$
PERSONAL SERVICES	1,915				
CONTRACTUAL SERVICES	821				
COMMODITIES	4,674				
CAPITAL EQUIPMENT	6,690				

VILLAGE OF OAK LAWN
1977 MUNICIPAL BUDGET
* EXPENDITURES *

PLOWS COUNCIL ON AGING#II FUND CODE 20
PROJECT # A-13-20 CODE 01
7-1-75TO9-30-77-1977 TO 9-30-9MO

CODE	FUNCTION/DESCRIPTION	12 MONTH AUDIT 1975	12 MONTH ESTIMATE 1976	1977 BUDGET DEPT. REQUEST 1977	1977 BUDGET ADMIN. RECOM'D.	1977 BUDGET ADOPTED TRUSTEES
010	GRANT ADMINISTRATION-9 MOS.	$ 16,798	$ 69,400	$ 86,990	$ 58,335	$ 58,335
011	PERSONAL SERVICES-9 MOS.	14,554	52,100	64,740	44,570	44,570
001A	EXECUTIVE DIRECTOR	5,000	15,625	21,000	12,600	12,600
001B	PROGRAM DIRECTOR	4,200	12,240	15,960	9,720	9,720
001C	SOCIAL WORKER	2,185	12,035	15,880	9,720	9,720
001E	DIRECTOR'S SECRETARY	2,894	8,355	10,950	6,570	6,570
003	ACCOUNT CLERK - P.T.	275	650	950	560	560
003A	CHORE ASSISTANTS				5,400	5,400
999A	ASS'T DIRECTOR - P.T.-1/2 T.		380			
999B	PERSONNEL CASE WORKER		2,815			
012	CONTRACTUAL SERVICES-9 MOS.	1,166	12,150	17,250	10,240	10,240
020	TELEPHONE	283	1,450	1,750	1,140	1,140
052A	FISCAL SERVICE	812	3,250	3,500	2,200	2,200
052B	COUNSELING SERVICE		2,000	6,500	3,900	3,900
052C	MEDICAL SERVICE		3,000	5,000	2,700	2,700
063	AUDIT		500	500	300	300
999	ADVERTISING	71	850			
999A	SCREENING EXPENSES		1,000			
999B	LEGAL CONSULTATION		100			
013	COMMODITIES-9 MOS.	1,078	5,150	5,000	3,525	3,525
300	OFFICE SUPPLIES	678	2,750	2,500	1,875	1,875
301	SUPPLIES & MATERIALS				120	120
302	POSTAGE	341	1,300	1,500	930	930
303	NEWSLETTER	59	600	1,000	600	600
999	SCREENING SUPPLIES		500			
020	CONFERENCE,TRAVEL,TRAINING-9MOS	$ 221	$ 1,270	$ 2,560	$ 1,710	$ 1,710
022	CONTRACTUAL SERVICES-9 MOS.	221	1,270	2,560	1,710	1,710
028	CONFERENCE, TRAVEL	221	1,070	2,350	1,500	1,500
030	MEMBERSHIPS		200	210	210	210
160	INSURANCE-9 MOS.	$ 137	$ 4,930	$ 7,875	$ 4,485	$ 4,485
162	CONTRACTUAL SERVICES-9 MOS.	137	4,930	7,875	4,485	4,485
040A	MEDICAL/HOSPITAL		950	1,040	1,040	1,040
040B	LIFE INSURANCE		200	150	150	150
041	WORKERS' COMPENSATION			1,250	330	330
042	PUBLIC LIABILITY	18		1,000	110	110
043	EQUIPMENT-ALL RISK	119	170	500	170	170
103	FICA		3,610	3,935	2,685	2,685

VILLAGE OF OAK LAWN
1977 MUNICIPAL BUDGET
* EXPENDITURES *

PLOWS COUNCIL ON AGING#II FUND CODE 20
PROJECT # A-13-20 CODE 01
7-1-75TO9-30-77-1977 TO 9-30-9MO

CODE	FUNCTION/DESCRIPTION	12 MONTH AUDIT 1975	12 MONTH ESTIMATE 1976	1977 BUDGET DEPT. REQUEST 1977	1977 BUDGET ADMIN. RECOM'D.	1977 BUDGET ADOPTED TRUSTEES
RECAPITULATION						
	DEPARTMENT TOTALS	$ 17,156	$ 75,600	$ 97,425	$ 64,530	$ 64,530
	FUNCTIONS	$ 17,156	$ 75,600	$ 97,425	$ 64,530	$ 64,530
	GRANT ADMINISTRATION-9 MOS.	16,798	69,400	86,990	58,335	58,335
	CONFERENCE,TRAVEL,TRAINING-9MOS	221	1,270	2,560	1,710	1,710
	INSURANCE-9 MOS.	137	4,930	7,875	4,485	4,485
	CATEGORIES	$ 17,156	$ 75,600	$ 97,425	$ 64,530	$ 64,530
	PERSONAL SERVICES-9 MOS.	14,554	52,100	64,740	44,570	44,570
	CONTRACTUAL SERVICES-9 MOS.	1,524	18,350	27,685	16,435	16,435
	COMMODITIES-9 MOS.	1,078	5,150	5,000	3,525	3,525

VILLAGE OF OAK LAWN, ILLINOIS
1977 Municipal Budget
FISCAL ASSISTANCE TO STATE AND LOCAL GOVERNMENTS
Public Law 92-512 92nd Congress
H.R. 14370 - October 20, 1972
Mission & Objectives
STATEMENT

1. Purpose

Title I Fiscal Assistance to State and Local Governments, commonly known as "Federal Revenue Sharing", was enacted by the Federal Government to provide fiscal assistance to State and Local Governments. A five year appropriation from January 1, 1972 through December 31, 1976 was attributed to the Trust Fund. The Act was amended in October, 1976, extending the program to October, 1980, for a grand total of 8-3/4 years appropriation.

2. Performance Data

Entitlements Received -	
January, 1973 thru December 31, 1976	$ 2,102,394.00
Interest Earnings - 10/31/76	82,773.45
TOTAL AVAILABLE	$ 2,185,167.45
Expenditures -	
January, 1973 thru December 31, 1976	
Fire Station	$ 509,169.31
Fire Station Furniture	10,000.00
Northwest Area Storm Sewer	754,044.47
Radio Control - Fire Station	73,761.48
Neenah Brook/Stony Creek Storm Sewers	277,311.57
Salaries & Fringes (New Police and Fire)	80,394.88
Fire Apparatus	134,782.22
Interplan Study	6,726.00
Transfer to Fire Fund	329,265.00
Compliance Audits	2,010.00
Traffic Signals - 103rd & Kostner	3,756.81
	$ 2,181,221.74
BALANCE FORWARDED 1976	$ 3,945.71
Entitlements Estimate -	
January 1, 1977 thru December 31, 1977	$ 517,747.00
Estimated Interest Earnings	2,015.00
TOTAL AVAILABLE	$ 519,762.00
Plus 1976 Brought Forward	3,945.71
	$ 523,707.71

Expenditures Anticipated - 1977 -

Fire Apparatus	$ 18,570.00
Fire Radio Control	-0-
Northwest Area Storm Sewer	100,000.00
Neenah Brook/Stony Creek Storm Sewers	86,635.00
Transfer to Fire Fund	-0-
Compliance Audit	500.00
Roof Repair - Streets Building	7,000.00
Medical Insurance Increase	30,280.00
Fire Capital Equipment	12,285.00
Principal-Capital Improvement Bonds	120,000.00
Squads - 5	18,600.00
Sweeper - Streets	11,800.00
Southwest Highway Building-Principal	18,330.00
Anderson Building-Principal	13,420.00
Resurfacing Loans	50,580.00
Trailer Park Loans	26,250.00
Central Avenue Loan	5,000.00
	$ 519,250.00

VILLAGE OF OAK LAWN
1977 MUNICIPAL BUDGET
* EXPENDITURES *

FRS ENTITLEMENT # III FUND CODE 23
CODE 01

CODE	FUNCTION/DESCRIPTION	12 MONTH AUDIT 1975	12 MONTH ESTIMATE 1976	1977 BUDGET DEPT. REQUEST 1977	1977 BUDGET ADMIN. RECOM'D.	1977 BUDGET ADOPTED TRUSTEES
010	FUND ADMINISTRATION	$ 46,922	$	$	$	$
012	CONTRACTUAL SERVICES	5,347				
078	ARCH. SERVICES - PARTIAL					
092	STORM SEWERS-NORTHWEST AREA					
095	STORM SEWERS-PRINCIPAL	5,347				
216	ENGINEERING-NORTHWEST AREA					
015	CAPITAL OUTLAY	41,575				
612	COM. CONTROL CENTER					
695	GENERAL CONTRACT-PARTIAL	41,575				
RECAPITULATION						
DEPARTMENT TOTALS		$ 46,922	$	$	$	$
FUNCTIONS		$ 46,922	$	$	$	$
	FUNC ADMINISTRATION	46,922				
CATEGORIES		$ 46,922	$	$	$	$
	CONTRACTUAL SERVICES	5,347				
	CAPITAL OUTLAY	41,575				

VILLAGE OF OAK LAWN
1977 MUNICIPAL BUDGET
* EXPENDITURES *

FRS ENTITLEMENT # IV FUND CODE 24
CODE 01

CODE	FUNCTION/DESCRIPTION	12 MONTH AUDIT 1975	12 MONTH ESTIMATE 1976	1977 BUDGET DEPT. REQUEST 1977	1977 BUDGET ADMIN. RECOM'D.	1977 BUDGET ADOPTED TRUSTEES
010	FUND ADMINISTRATION	$ 41,759	$	$	$	$
012	CONTRACTUAL SERVICES					
078	ARCHITECTURAL SERVICES					
092	NW AREA STORM DRNG 1-3-68.3%					
164	FIRE STATION CONTINGENCY					
015	CAPITAL OUTLAY	41,759				
695	GENERAL CONTRACT-PARTIAL	9				
733	FIRE APPARATUS - D.P.	41,750				
	RECAPITULATION					
	DEPARTMENT TOTALS	$ 41,759	$	$	$	$
	FUNCTIONS	$ 41,759	$	$	$	$
	FUND ADMINISTRATION	41,759				
	CATEGORIES	$ 41,759	$	$	$	$
	CONTRACTUAL SERVICES					
	CAPITAL OUTLAY	41,759				

VILLAGE OF OAK LAWN
1977 MUNICIPAL BUDGET
* EXPENDITURES *

FRS ENTITLEMENT # V — FUND CODE 25
CODE 01

CODE	FUNCTION/DESCRIPTION	12 MONTH AUDIT 1975	12 MONTH ESTIMATE 1976	1977 BUDGET DEPT. REQUEST 1977	1977 BUDGET ADMIN. RECOM'D.	1977 BUDGET ADOPTED TRUSTEES
010	FUND ADMINISTRATION	$ 358,157	$	$	$	$
012	CONTRACTUAL SERVICES	294,148				
063	COMPLIANCE AUDIT					
078	FIRE STA. ARCHTL SVCS.BAL. D.P.	695				
092	NW AREA STORM DRNG. 1-3-31.7%					
092A	NW AREA STORM DRNG-PRIN. 2 OF 3	174,000				
092B	NW AREA STORM DRNG-ENGR. BAL.	8,460				
095	STORM SEWERS-PRIN.	74,500				
164	FIRE STATION CONTINGENCY	13,193				
374	FIRE APPARATUS L.P. PARTIAL	23,300				
015	CAPITAL OUTLAY	64,009				
612	COMM. CNTR CONTRACT 2 1/2 - 3	24,587				
695	FIRE STATION BAL. CONTRACT	2,416				
733	FIRE APPARATUS - BAL. D.P.	33,250				
781	TRAFFIC SIGNALS-103 KOSTNER	3,756				
RECAPITULATION						
DEPARTMENT TOTALS		$ 358,157	$	$	$	$
FUNCTIONS		$ 358,157	$	$	$	$
	FUNC ADMINISTRATION	358,157				
CATEGORIES		$ 358,157	$	$	$	$
	CONTRACTUAL SERVICES	294,148				
	CAPITAL OUTLAY	64,009				

VILLAGE OF OAK LAWN
1977 MUNICIPAL BUDGET
* EXPENDITURES *

FRS ENTITLEMENT # VI — FUND CODE 26
CODE 01

CODE	FUNCTION/DESCRIPTION	12 MONTH AUDIT 1975	12 MONTH ESTIMATE 1976	1977 BUDGET DEPT. REQUEST 1977	1977 BUDGET ADMIN. RECOM'D.	1977 BUDGET ADOPTED TRUSTEES
010	FUND ADMINISTRATION	$ 10,223	$ 470,310	$	$	$
012	CONTRACTUAL SERVICES	10,223	469,960			
063	COMPLIANCE AUDIT - '76		1,700			
092A	NW AREA PH.#1-STRM SWR-PR.2OF3		173,000			
092B	RADIC COMM. CONTROL 3 OF 3		12,295			
164	TRANSFER-FIRE PROTECTION FUND		199,665			
214	MCPL CENTER DVLP - ARCH. SVCS.	6,726				
215	STM SWRS-STNY CRK,MLV.DTCH-4OF8		83,300			
374	FIRE APPARATUS-L.P. PARTIAL	3,497				
015	CAPITAL EQUIPMENT		350			
8C6	PRINT PROCESSOR		200			
8C9	PRINT DRYER		150			

RECAPITULATION

DEPARTMENT TOTALS	$ 10,223	$ 470,310	$	$	$
FUNCTIONS	$ 10,223	$ 470,310	$	$	$
FUND ADMINISTRATION	10,223	470,310			
CATEGORIES	$ 10,223	$ 470,310	$	$	$
CONTRACTUAL SERVICES	10,223	469,960			
CAPITAL EQUIPMENT		350			

VILLAGE OF OAK LAWN
1977 MUNICIPAL BUDGET
* EXPENDITURES *

FRS ENTITLEMENT # VII — FUND CODE 27
CODE 01

CODE	FUNCTION/DESCRIPTION	12 MONTH AUDIT 1975	12 MONTH ESTIMATE 1976	1977 BUDGET DEPT. REQUEST 1977	1977 BUDGET ADMIN. RECOM'D.	1977 BUDGET ADOPTED TRUSTEES
010	FUND ADMINISTRATION	$	$ 129,560	$ 129,565	$ 130,065	$ 130,065
012	CONTRACTUAL SERVICES		129,560	129,565	117,780	117,780
063	COMPLIANCE AUDIT-PARTIAL		310	500	500	500
080	ROOF REPAIR - STREETS BLDG				7,000	7,000
249	C.I.BOND-PR. PRT 2 OF 15				80,000	80,000
250	TRANSFER/MEDICAL INSURANCE				30,280	30,280
999A	TRANSFER-FIRE PROTECTION FUND		129,250			
999B	STM SWR-NW#1-PRTL PR. 3 OF 3			129,065		
015	CAPITAL EQUIPMENT				12,285	12,285
605	SCOTT AIR/PK-FACE MASKS-10				400	400
645	HOSE BACK PACKS - 3				105	105
658A	LAWN MOWER - SC. FIRE STA.				150	150
664A	FIRE HOSES-1/2 X 1 1/2 IN. - 2				7,000	7,000
664B	HOSE NOZZLES-1/2 & 2 1/2 IN.				2,500	2,500
664C	COMB. NOZZLE - 2 1/2 IN. T.J.				430	430
667	DISHES - FIRE STATIONS				300	300
670	BEDS - ALL FIRE STATIONS				500	500
681	POTS/PANS - ALL FIRE STATIONS				200	200
815	FLR SCRUBBER/LRGE-19IN.-CO#1				500	500
836	ACETYLENE TANKS/LRGE - 2				200	200
837	1977 PUMPER - 1250 GAL.-DP					

RECAPITULATION

DEPARTMENT TOTALS	$	$ 129,560	$ 129,565	$ 130,065	$ 130,065
FUNCTIONS	$	$ 129,560	$ 129,565	$ 130,065	$ 130,065
FUND ADMINISTRATION		129,560	129,565	130,065	130,065
CATEGORIES	$	$ 129,560	$ 129,565	$ 130,065	$ 130,065
CONTRACTUAL SERVICES		129,560	129,565	117,780	117,780
CAPITAL EQUIPMENT				12,285	12,285

VILLAGE OF OAK LAWN
1977 MUNICIPAL BUDGET
* EXPENDITURES *

FRS ENTITLEMENT # VIII FUND CODE 28

CODE	FUNCTION/DESCRIPTION	12 MONTH AUDIT 1975	12 MONTH ESTIMATE 1976	1977 BUDGET DEPT. REQUEST 1977	1977 BUDGET ADMIN. RECOM'D.	1977 BUDGET ADOPTED TRUSTEES
010	FUND ADMINISTRATION	$	$	$	$ 389,185	$ 389,185
012	CONTRACTUAL SERVICES				358,785	358,785
092	PR. DUE R.E.F.-CNTRL AV-3 OF 7				5,000	5,000
163	PR.-NEENAH BROCK-5 OF 8				49,730	49,730
165A	PR.-FIRE APPARATUS-3 OF 4				18,570	18,570
195	PR.-STONEY CREEK-5 OF 8				36,905	36,905
209A	PR.-DUE TO R.E.F-TRLR PK-3 OF4				5,000	5,000
209B	PR.-PINETREE TRLR PRK-2 OF 20				21,250	21,250
210	PR.-'74 RESURFACING-3 OF 5				50,580	50,580
213	PR.-NW AREA #1-3 OF 3				100,000	100,000
243	PR.-ANDERSON PROP.-BAL.PRT10F8				13,420	13,420
249	PR.-C.I.BOND-2 OF 15				40,000	40,000
251	PR.-SOUTHWEST HWY BLDG-2 OF 15				18,330	18,330
015	CAPITAL OUTLAY				30,400	30,400
615A	SQUADS-76/77 - 3 X $4000				12,000	12,000
615B	SQUADS-77/77 - 2 X $3300				6,600	6,600
650	SWEEPER-3 WHL-RPL.#69-LP 1CF3				11,800	11,800

RECAPITULATION

DEPARTMENT TOTALS	$	$	$	$ 389,185	$ 389,185
FUNCTIONS	$	$	$	$ 389,185	$ 389,185
FUND ADMINISTRATION				389,185	389,185
CATEGORIES	$	$	$	$ 389,185	$ 389,185
CONTRACTUAL SERVICES				358,785	358,785
CAPITAL OUTLAY				30,400	30,400

1973 CETA - TITLE I — FUND CODE 40
PUB.LAW 93-203 87 STAT.839 — CODE 01
MATURE MANPOWER ASSISTANCE

CODE	FUNCTION/DESCRIPTION	12 MONTH AUDIT 1975	12 MONTH ESTIMATE 1976	1977 BUDGET DEPT. REQUEST 1977	1977 BUDGET ADMIN. RECOM'D.	1977 BUDGET ADOPTED TRUSTEES
010	GRANT ADMINISTRATION	$ 17,255	$ 20,135	$ 15,885	$ 15,885	$ 15,885
011	PERSONAL SERVICES	15,981	18,500	13,755	13,755	13,755
003	ELIGIBLE PARTICIPANTS	15,981	18,500	13,755	13,755	13,755
012	CONTRACTUAL SERVICES	1,095	1,635	1,930	1,930	1,930
034	CAR ALLOWANCE			400	400	400
041	WORKERS' COMPENSATION	56	40	210	210	210
052A	EMERGENCY AID	164	450	100	100	100
052B	HEALTH CARE			400	400	400
103	FICA	875	1,145	820	820	820
013	COMMODITIES	179		200	200	200
313	TOOLS & EQUIPMENT	179		200	200	200
020	TRAINING	$ 331	$	$	$	$
022	CONTRACTUAL SERVICES	331				
029	SPECIAL TRAINING	331				

RECAPITULATION

DEPARTMENT TOTALS	$ 17,586	$ 20,135	$ 15,885	$ 15,885	$ 15,885
FUNCTIONS	$ 17,586	$ 20,135	$ 15,885	$ 15,885	$ 15,885
GRANT ADMINISTRATION	17,255	20,135	15,885	15,885	15,885
TRAINING	331				
CATEGORIES	$ 17,586	$ 20,135	$ 15,885	$ 15,885	$ 15,885
PERSONAL SERVICES	15,981	18,500	13,755	13,755	13,755
CONTRACTUAL SERVICES	1,426	1,635	1,930	1,930	1,930
COMMODITIES	179		200	200	200

1975 CETA - TITLE VI FUND CODE 41
PUB.LAW 93-203 STAT.839 CODE 01
COMPR.EMPLOYMENT & TRAIN.ACT

CODE	FUNCTION/DESCRIPTION	12 MONTH AUDIT 1975	12 MONTH ESTIMATE 1976	1977 BUDGET DEPT. REQUEST 1977	1977 BUDGET ADMIN. RECOM'D.	1977 BUDGET ADOPTED TRUSTEES
010	GRANT ADMINISTRATION	$ 72,709	$ 215,685	$ 245,240	$ 245,240	$ 245,240
011	PERSONAL SERVICES	67,516	197,420	221,765	221,765	221,765
01A	ADMINISTRATIVE AIDE	8,613	9,995	9,995	9,995	9,995
01B	SOCIAL WORKER AIDES-4 @ $8760	8,495	30,750	35,040	35,040	35,040
01C	HOUSING INSP. TRAINEES-2 @$9660		14,400	19,320	19,320	19,320
01D	MAINTENANCE HELPER	10,999	8,290	8,305	8,305	8,305
01E	CUSTODIAN TRAINEES - 2 @ $7920	5,466	12,540	15,840	15,840	15,840
01F	ACCOUNT CLERK TRAINEE	5,158	6,205	6,205	6,205	6,205
01G	CLERK TYPIST TRAINEES-7 @ $6205	17,760	48,190	43,430	43,430	43,430
01H	ADMINISTRATIVE AIDE/YOUTH	3,997	9,995	9,995	9,995	9,995
01I	BUYER'S AIDE		6,480	9,205	9,205	9,205
01J	COMMUNITY SVC. OFFICERS-6@$9204		41,170	55,225	55,225	55,225
01K	ENGINEERING AIDE		6,905	9,205	9,205	9,205
999	SURVEY AIDE	7,028	2,500			
012	CONTRACTUAL SERVICES	5,193	16,765	21,975	21,975	21,975
034	CAR ALLOWANCE		1,600	3,975	3,975	3,975
052	ADM. & TRAVEL FOR SET-UP @ 7%	5,193	15,165	18,000	18,000	18,000
013	COMMODITIES		1,500	1,500	1,500	1,500
315	CLOTHING ALLOWANCE		1,500	1,500	1,500	1,500
160	INSURANCE	$ 6,933	$ 21,310	$ 29,895	$ 29,895	$ 29,895
162	CONTRACTUAL SERVICES	6,933	21,310	29,895	29,895	29,895
040A	MEDICAL/HOSPITAL	2,909	9,805	11,655	11,655	11,655
040B	LIFE INSURANCE	431	1,545	1,720	1,720	1,720
041	WORKERS' COMPENSATION	280	970	3,325	3,325	3,325
103	FICA - @ 5.95%	3,313	8,990	13,195	13,195	13,195

RECAPITULATION

DEPARTMENT TOTALS	$ 79,642	$ 236,995	$ 275,135	$ 275,135	$ 275,135
FUNCTIONS	$ 79,642	$ 236,995	$ 275,135	$ 275,135	$ 275,135
GRANT ADMINISTRATION	72,709	215,685	245,240	245,240	245,240
INSURANCE	6,933	21,310	29,895	29,895	29,895
CATEGORIES	$ 79,642	$ 236,995	$ 275,135	$ 275,135	$ 275,135
PERSONAL SERVICES	67,516	197,420	221,765	221,765	221,765
CONTRACTUAL SERVICES	12,126	38,075	51,870	51,870	51,870
COMMODITIES		1,500	1,500	1,500	1,500

1975 CETA - TITLE III FUND CODE 42
CODE 01

CODE	FUNCTION/DESCRIPTION	12 MONTH AUDIT 1975	12 MONTH ESTIMATE 1976	1977 BUDGET DEPT. REQUEST 1977	1977 BUDGET ADMIN. RECOM'D.	1977 BUDGET ADOPTED TRUSTEES
010	GRANT ADMINISTRATION	$ 4,681	$ 7,185	$ 11,120	$ 11,120	$ 11,120
011	PERSONAL SERVICES	4,330	6,725	10,350	10,350	10,350
001	MAINTENANCE WORKERS -7	4,330	6,725	10,350	10,350	10,350
012	CONTRACTUAL SERVICES	351	460	770	770	770
041	WORKERS' COMPENSATION	94	50	155	155	155
103	FICA @ 5.95%	257	410	615	615	615

RECAPITULATION

DEPARTMENT TOTALS	$ 4,681	$ 7,185	$ 11,120	$ 11,120	$ 11,120
FUNCTIONS	$ 4,681	$ 7,185	$ 11,120	$ 11,120	$ 11,120
GRANT ADMINISTRATION	4,681	7,185	11,120	11,120	11,120
CATEGORIES	$ 4,681	$ 7,185	$ 11,120	$ 11,120	$ 11,120
PERSONAL SERVICES	4,330	6,725	10,350	10,350	10,350
CONTRACTUAL SERVICES	351	460	770	770	770

CAPITAL IMPROVEMENTS CONSTRUCTION FUND 1975
$1,500,000 GO BOND ISSUE

FUND CODE 45
CODE 01

CODE	FUNCTION/DESCRIPTION	12 MONTH AUDIT 1975	12 MONTH ESTIMATE 1976	1977 BUDGET DEPT. REQUEST 1977	1977 BUDGET ADMIN. RECOM'D.	1977 BUDGET ADOPTED TRUSTEES
010	ADMINISTRATION OF BOND PROCEEDS	$ 288,168	$ 414,835	$ 849,110	$ 849,110	$ 849,110
012	CONTRACTUAL SERVICES	261,132	162,155	98,610	98,610	98,610
014A	ARCH SVCS EQ MTC BLDG			44,610	44,610	44,610
014B	ARCH SVCS DROP IN CENTER		500	8,500	8,500	8,500
014C	ARCH SERV/VH & POL. STA.			5,500	5,500	5,500
016	STORM SEWER-OL CREEK-98 CENTRAL			40,000	40,000	40,000
025	LEGAL ADVERTISING	526				
052	BOND RATINGS	2,000				
052A	LAND APPRAISALS	1,200	900			
053	LEGAL - CHAPMAN/CUTLER	3,000				
053A	LEGAL - LAND ACQUISITION		1,400			
054	FINANCIAL CONSULTANTS	7,459				
067	STREET LIGHTING-					
068	UPGRADE - PILOT PROGRAM					
069	ENTIRE VILL. CONG-PILOT PROG.					
070	DAMAGED LIGHT RPL.RVLVNG FUND					
071	RELOCATION - 6 UNITS		1,550			
078	ARCHITECT SERVICES-CNCL'D SERV.		5,000			
089	SIDEWALKS PROJECT/CURB RPLMTS		50,765			
093	REAR LOT DRAINAGE		10,000			
099	RESURFACING-STREETS	246,947	92,040			
176A	TRAFFIC SIGNALS-UPGRADE					
176B	52/93, 56/93, 99/40					
013	COMMODITIES	459				
301	SUPPLIES & MATERIALS	8				
303	PRINTING BONDS,PROSPECTUS,ETC.	451				
015	CAPITAL OUTLAY	26,577	252,680	750,500	750,500	750,500
085A	SR. CITZ. CENTER BLDG		62,355	160,000	160,000	160,000
698	EQUIPMENT MAINT.BUILDING-EQUIP.			150,000	150,000	150,000
728	EQUIPMENT MAINT.BLDG.-CONSTR.			390,500	390,500	390,500
853	VILLAGE HALL RMDLG			50,000	50,000	50,000
999A	LAND ACQ. - SWH		30,815			
999B	DISC & DRUM LATHE-EQUIP.MAINT.	1,654				
999C	5T D/TRK/SPRDR/PLOW-#53 ST.DIV.		17,550			
999D	5T DUMP TRK/PLOW-#56-ST. DIV.		17,550			
999E	3 WHL SWEEPER-#71-ST. DIV.	24,923				
999F	3/4T PICK-UP TRK #11-ST. DIV.		4,410			
999G	POLICE SHOOTING RANGE		25,000			
999H	INTERIM FACILITIES-SWH RMDLG		90,000			
999I	POLICE STATION RMDLG		5,000			
180	CONTINGENCY	$	$ 2,260	$ 5,000	$ 5,000	$ 5,000
182	CONTRACTUAL SERVICES		2,260	5,000	5,000	5,000
052	SPECIAL SERVICES		2,260	5,000	5,000	5,000

VILLAGE OF OAK LAWN
1977 MUNICIPAL BUDGET
* EXPENDITURES *

CAPITAL IMPROVEMENTS CONSTRUCTION FUND 1975 $1,500,000 GO BOND ISSUE — FUND CODE 45, CODE 01

CODE	FUNCTION/DESCRIPTION	12 MONTH AUDIT 1975	12 MONTH ESTIMATE 1976	1977 BUDGET DEPT. REQUEST 1977	1977 BUDGET ADMIN. RECOM'D.	1977 BUDGET ADOPTED TRUSTEES
RECAPITULATION						
DEPARTMENT TOTALS		$ 288,168	$ 417,095	$ 854,110	$ 854,110	$ 854,110
FUNCTIONS		$ 288,168	$ 417,095	$ 854,110	$ 854,110	$ 854,110
	ADMINISTRATION OF BOND PROCEEDS	288,168	414,835	849,110	849,110	849,110
	CONTINGENCY		2,260	5,000	5,000	5,000
CATEGORIES		$ 288,168	$ 417,095	$ 854,110	$ 854,110	$ 854,110
	CONTRACTUAL SERVICES	261,132	164,415	103,610	103,610	103,610
	COMMODITIES	459				
	CAPITAL OUTLAY	26,577	252,680	750,500	750,500	750,500

VILLAGE OF OAK LAWN
1977 MUNICIPAL BUDGET
* EXPENDITURES *

PUBLIC TRANSP. GRANT — FUNC CODE 50
CODE 01

CODE	FUNCTION/DESCRIPTION	12 MONTH AUDIT 1975	12 MONTH ESTIMATE 1976	1977 BUDGET DEPT. REQUEST 1977	1977 BUDGET ADMIN. RECOM'D.	1977 BUDGET ADOPTED TRUSTEES
010	GRANT ADMINISTRATION	$ 24,745	$1,424,810	$ 40,000	$ 40,000	$ 40,000
012	CONTRACTUAL SERVICES		500			
052	BUS CONSTRUCTION INSPECTION					
063	COMPL. AUDIT		500			
073A	REGRADE/BLACKTOP-FRONT END					
073B	SUB-TRANSIT SYSTEM					
015	CAPITAL OUTLAY	24,745	1,424,310	40,000	40,000	40,000
599	FARE BOXES			40,000	40,000	40,000
614	2-WAY RADIOS - 22	24,745	2,925			
642	53 PASSENGER A/C DIESEL BUSES-20		1,364,960			
654	TIRES - 20 SETS					
719	AC COMPRESSOR - 1 SPARE		1,525			
735	BASE RADIO STATION					
765	POWER/UNIT DRIVE TRAINS - 2		45,465			
767	TIRE REMOVAL EQUIPMENT		9,435			
768	BRAKE DRUM LATHE					
180	CONTINGENCY	$ 960	$	$	$	$
182	CONTRACTUAL SERVICES	960				
052	BUS INSPECTION	960				
073	REGRADE/BLACKTOP					
185	CAPITAL OUTLAY					
599	FARE BOXES - 20					
614	2-WAY RADIOS - 20					
735	BASE RADIO STATION					
767	TIRE REMOVAL EQUIPMENT					
768	BRAKE DRUM LATHE					

RECAPITULATION

DEPARTMENT TOTALS	$ 25,705	$ 1,424,810	$ 40,000	$ 40,000	$ 40,000
FUNCTIONS	$ 25,705	$ 1,424,810	$ 40,000	$ 40,000	$ 40,000
GRANT ADMINISTRATION	24,745	1,424,810	40,000	40,000	40,000
CONTINGENCY	960				
CATEGORIES	$ 25,705	$ 1,424,810	$ 40,000	$ 40,000	$ 40,000
CONTRACTUAL SERVICES	960	500			
CAPITAL OUTLAY	24,745	1,424,310	40,000	40,000	40,000

VILLAGE OF OAK LAWN
1977 MUNICIPAL BUDGET
* EXPENDITURES *

FLOOD DISASTER FUND — FUND CODE 70

CODE	FUNCTION/DESCRIPTION	12 MONTH AUDIT 1975	12 MONTH ESTIMATE 1976	1977 BUDGET DEPT. REQUEST 1977	1977 BUDGET ADMIN. RECOM'D.	1977 BUDGET ADOPTED TRUSTEES
010	ADMINISTRATION	$	$ 153,364	$	$ 1,000	$ 1,000
011	PERSONAL SERVICES		10,976			
001	REGULAR SALARIES		6,241			
002	OVERTIME		4,735			
012	CONTRACTUAL SERVICES		118,750		1,000	1,000
015	INT. ON LOAN-OLT		933		1,000	1,000
021	EQ. RENTALS		3,227			
024	EQ. REPAIRS		2,100			
069	EMERGENCY ELEC. SERVICE		4,985			
075	DEBRIS REMOVAL		42,422			
079	CLEANING SERVICES		145			
080	BUILDING REPAIRS		12,500			
081	SAFETY SERVICES		13			
109	VALUABLE PAPER RESTORATION		1,075			
156	BASE RADIO REPAIR		350			
174	COURT REPAIRS		27,000			
252	DREDGE OAK LAWN LAKE		24,000			
013	COMMODITIES		17,454			
300	OFFICE SUPPLIES		2,100			
301	SUPPLIES & MATERIALS		14,500			
309	AMMUNITION/TARGETS		498			
313	TOOLS & IMPLEMENTS		105			
334	CUSTODIAL SUPPLIES		151			
335	SAFETY EQUIPMENT		100			
014	VEHICLE EXPENSE		621			
500	GASOLINE		14			
504	MATERIALS		205			
505	REPAIRS		402			
015	CAPITAL OUTLAY		5,563			
600	TABLES		100			
601	FILE CABINETS		250			
620	BLDG DEPT CAR RADIO		684			
627	SHELVING		250			
632	TYPEWRITERS		1,386			
653	DRAPERIES		750			
661	ELECTRONIC STROBE		230			
668	FLOOR MAINTAINER		580			
678	VACUUM CLEANER		153			
777A	HOT WATER HEATER-TR. PRK		424			
777B	HOT WATER HEATER-COURT		424			
777C	HOT WATER HEATER-VILL. HALL		332			

VILLAGE OF OAK LAWN
1977 MUNICIPAL BUDGET
* EXPENDITURES *

FLOOD DISASTER FUND FUND CODE 70

CODE	FUNCTION/DESCRIPTION	12 MONTH AUDIT 1975	12 MONTH ESTIMATE 1976	1977 BUDGET DEPT. REQUEST 1977	1977 BUDGET ADMIN. RECOM'D.	1977 BUDGET ADOPTED TRUSTEES
RECAPITULATION						
DEPARTMENT TOTALS		$	$ 153,364	$	$ 1,000	$ 1,000
FUNCTIONS		$	$ 153,364	$	$ 1,000	$ 1,000
	ADMINISTRATION		153,364		1,000	1,000
CATEGORIES		$	$ 153,364	$	$ 1,000	$ 1,000
	PERSONAL SERVICES		10,976			
	CONTRACTUAL SERVICES		118,750		1,000	1,000
	COMMODITIES		17,454			
	VEHICLE EXPENSE		621			
	CAPITAL OUTLAY		5,563			

PUBLIC WORKS ACT OF 1976 FUND CODE 71
TITLE II-7-1-76/12-31-76
COUNTERCYCLICAL

CODE	FUNCTION/DESCRIPTION	12 MONTH AUDIT 1975	12 MONTH ESTIMATE 1976	1977 BUDGET DEPT. REQUEST 1977	1977 BUDGET ADMIN. RECOM'D.	1977 BUDGET ADOPTED TRUSTEES
010	ADMINISTRATION	$	$	$	$ 44,000	$ 44,000
012	CONTRACTUAL SERVICES				44,000	44,000
	164A TRANSFER TO GENERAL CORPORATE				44,000	44,000
RECAPITULATION						
DEPARTMENT TOTALS		$	$	$	$ 44,000	$ 44,000
FUNCTIONS		$	$	$	$ 44,000	$ 44,000
	ADMINISTRATION				44,000	44,000
CATEGORIES		$	$	$	$ 44,000	$ 44,000
	CONTRACTUAL SERVICES				44,000	44,000

ALL

FUNDS

REVENUES

VILLAGE OF OAK LAWN, ILLINOIS
1977 Municipal Budget
REVENUES DETAILED

Code	Fund/Revenue	1969 Audit	1970 Audit	1971 Audit	1972 Audit	1973 Audit	1974 Audit	1975 Audit	1976 Estimated	1977 Anticipated
1-00-000	GENERAL CORPORATE	$2,466,052	$3,284,184	$3,760,629	$3,965,354	$4,874,018	$5,054,694	$5,724,753	$6,284,410	$ 7,306,785
01-000	SALES TAX-1¢ SHARE	1,124,280	1,565,982	1,752,789	1,935,213	2,101,340	2,346,617	2,581,784	3,016,165	3,362,000
01-010	STE INCOME TAX-1/12	85,493	403,479	427,963	480,827	555,550	628,183	679,146	730,150	781,000
02-000	PROPERTY TAXES-GNRL	372,931	417,858	482,070	498,093	537,236	453,406	691,077	717,000	733,520
10	Current Levy-'76	-	409,945	472,277	491,431	526,021	439,908	670,383	695,500	712,335
20	Prior Years	-	7,913	9,793	6,662	11,215	13,498	20,694	21,500	21,185
03-000	STREETS/BRIDGES,P.T.	59,281	14,123	71,518	53,890	62,078	38,446	41,143	88,900	75,500
10	Current Levy-'76	-	12,821	70,576	53,003	61,082	37,165	40,348	87,500	73,500
20	Prior Years	-	1,302	942	887	996	1,281	795	1,400	2,000
04-000	STREET USE LICENSES	265,154	276,827	297,051	287,403	297,699	361,151	473,593	489,910	502,460
10	Motor Vehicles	263,426	274,692	294,735	280,927	294,116	356,696	469,003	485,000	495,000
20	Taxicab License	690	690	690	979	690	720	855	810	810
30	Bicycle License	65	229	206	3,597	950	1,500	353	600	1,400
40	Motorbike Plates	973	1,216	1,420	1,900	1,943	2,235	3,382	3,500	5,250
05-000	PERMITS AND FEES	131,432	105,203	182,173	148,941	107,537	102,707	74,061	138,200	96,500
10	Building Permits	86,751	71,084	119,839	112,023	71,343	71,846	53,138	95,000	60,000
20	Electrical Permits	27,670	14,305	29,054	20,515	20,565	13,259	11,509	22,000	18,000
30	Plumbing Permits	14,654	17,874	30,318	13,872	13,554	16,440	7,898	18,000	16,000
40	Street open.Permits	2,357	1,940	2,962	2,531	2,075	1,162	1,211	2,000	1,300
50	Alarm Permits	-	-	-	-	-	-	305	1,200	1,200
06-000	BUSINESS REGULATIONS	146,371	138,803	140,303	157,395	166,113	201,658	214,423	225,380	235,680
10	Merchandise	33,386	34,480	32,319	34,576	35,293	42,055	42,569	44,500	44,500
20	Service Trades	17,026	19,032	20,934	21,423	23,908	29,094	31,794	35,500	38,500
30	Amusement	7,455	6,818	7,258	6,510	7,125	7,067	7,777	8,500	8,500
40	Health & Sanitation	11,767	12,396	12,464	12,485	13,225	17,586	19,520	20,000	21,500
50	Delivery	1,937	1,920	1,621	1,440	1,215	1,127	1,159	1,450	1,500
60	Transfer Fee	100	202	240	150	110	120	70	200	200
70	Occupational License	12,000	-	-	13,875	15,258	11,380	13,690	16,500	16,500
80	Alcoholic Bev. Lic.	41,825	41,950	43,800	45,850	46,100	65,325	66,100	66,500	66,500
90	A.B. Transfer Fee	700	1,000	900	400	700	200	400	300	300
100	Motels & Trailers	14,810	14,840	15,565	15,525	17,760	20,080	19,680	19,680	19,680
110	Dog Licenses	3,485	3,197	3,357	3,347	3,524	3,453	3,050	4,000	8,500
120	Manufacturing Lic.	1,795	1,820	1,770	1,660	1,650	1,920	2,140	2,200	3,000
130	Miscellaneous	85	1,148	75	154	245	1,171	2,466	2,500	3,000
140	Professionals	-	-	-	-	-	1,080	1,685	2,800	3,000
150	Bus. Reg. Penalties	-	-	-	-	-	-	2,323	750	500
07-000	SERVICE CHARGES	130,103	153,927	135,488	134,581	404,605	113,135	125,743	143,805	162,775
10	Police and Radio	48,290	46,015	43,840	44,236	26,141	23,864	14,627	12,000	12,000
20	Special Assessment	18,738	40,505	27,140	27,142	30,235	6,041	15,258	33,600	50,000
30	State Hwy. Maint.	34,747	34,747	31,588	30,640	39,032	25,202	47,290	43,525	43,525
40	Other Exp. Charged	24,126	22,358	13,989	5,172	237,813	7,013	5,682	4,000	4,000
50	Engineering Fees	375	1,326	212	226	22,992	-	20	1,130	1,500
60	Subdivision Fees	883	1,333	1,485	2,417	1,807	1,246	2,240	1,500	1,050
70	Rezoning	1,415	1,610	1,515	1,140	1,215	1,075	2,655	3,500	3,000
80	IBM Services	1,529	6,033	6,532	13,954	36,082	39,622	27,306	32,500	34,500
90	Family Coun. Serv.	-	-	9,187	9,654	9,288	9,072	10,635	12,000	13,000
100	Development Bd.Fees	-	-	-	-	-	-	30	50	200
08-000	FINES & FORFEITURES	104,001	107,246	91,645	93,511	85,833	91,727	93,717	70,900	83,000
10	Traffic Fines	88,122	88,435	74,119	70,664	57,461	61,806	53,176	39,000	45,000
20	Other Penalties	8,575	9,229	5,300	5,195	4,705	6,210	5,955	6,900	8,000
30	Ord. #67-2-6	7,304	9,582	12,226	17,652	23,667	23,711	34,586	25,000	30,000
09-000	OTHER REVENUES	47,006	100,736	179,629	175,500	556,027	717,664	747,066	544,575	1,040,800
10	Water Fund Transfer	2,000	-	75,000	111,000	180,000	40,000	115,000	325,000	300,000
20	Interest Earnings	23,237	24,107	19,875	32,071	41,259	51,553	42,321	45,000	50,000
30	Rentals	17,778	21,660	29,536	31,415	30,420	33,300	103,272	122,500	127,000
40	Misc. Revenues	991	862	943	1,014	1,348	1,049	680	800	800
50	Refuse Fund Trans.	3,000	-	-	-	-	-	-	-	-
60	Working Cash Trans.	-	54,107	54,275	-	49,000	262,000	484,300	49,875	500,000
70	Loan Proceeds	-	-	-	-	254,000	325,000	-	-	-
80	Weed Control	-	-	-	-	-	4,762	1,493	1,400	2,000
90	From Countercyclical Funds		-	-	-	-	-	-	-	44,000
100	From Water Fund	-	-	-	-	-	-	-	-	17,000
10-000	OTHER TAXES	-	-	-	-	-	-	3,000	18,000	173,550
10	Liquor Trans. Tax	-	-	-	-	-	-	3,000	18,000	6,000
20	Motel Tax	-	-	-	-	-	-	-	-	62,550
30	Messenger Serv. Tax	-	-	-	-	-	-	-	-	105,000
	FROM UNENCUMBERED BALANCE		-	-	-	-	-	-	101,425	60,000

VILLAGE OF OAK LAWN, ILLINOIS
1977 Municipal Budget
REVENUES DETAILED

Code	Fund/Revenue	1969 Audit	1970 Audit	1971 Audit	1972 Audit	1973 Audit	1974 Audit	1975 Audit	1976 Estimated	1977 Anticipated
2-00-000	FIRE PROTECTION FUND	$ 535,557	$ 726,098	$ 862,796	$ 952,993	$1,064,998	$1,235,063	$1,586,104	$1,868,535	$ 2,069,320
01-000	Fire Insurance Rebate	12,463	13,955	13,500	14,989	13,649	11,885	10,692	11,645	11,500
02-000	Property Tax:	298,406								
010	Current Levy-'76	-	327,000	376,904	585,139	626,905	706,504	890,896	911,835	1,017,870
020	Prior Years	-	6,269	7,675	5,351	11,775	13,504	27,199	28,700	32,500
03-000	Interest Earnings	1,806	1,412	1,220	3,078	4,793	3,474	3,779	2,465	900
04-000	Radio Services	1,050	1,050	900	900	900	6,375	4,200	3,850	4,200
05-000	General Fund Subsidy	220,000	375,000	461,000	342,000	405,700	492,000	647,580	579,625	1,000,650
06-000	Other Receipts	137	267	197	126	51	96	43	900	500
07-000	Fire/Amb.Prot.-Brdgvw.	280	100	-	115	-	175	-	-	-
08-000	Toll Road Service	1,415	985	1,400	1,295	1,225	1,050	1,715	1,500	1,200
05-010	Fr. Fdrl Rev. Sharing	-	-	-	-	-	-	-	328,015	-
3-00-000	REFUSE DISPOSAL	$ 314,130	$ 359,592	$ 379,097	$ 516,274	$ 561,724	$ 484,029	$ 568,303	$ 607,875	$ 591,580
01-000	Service Charges	230,938	270,024	274,531	278,854	290,000	293,394	321,191	351,915	361,500
02-000	Property Tax:	80,971								
010	Current Levy-'76	-	85,789	102,514	137,972	32,173	37,068	66,975	69,250	73,030
020	Prior Years	-	1,643	2,052	1,448	2,865	1,846	2,774	2,050	2,200
03-000	Interest Earnings	2,221	2,136	-	-	586	171	63	-	-
04-000	General Corporate Sbsdy	-	-	-	98,000	236,100	151,550	177,300	184,660	154,265
	From Unencumbered Balance	-	-	-	-	-	-	-	-	585
4-00-000	WATER & SEWER FUND	$1,177,261	$1,551,261	$1,753,477	$1,802,534	$1,937,738	$2,316,935	$3,301,211	$3,680,600	$ 4,088,035
01-010	Water Sales - OL	896,708	1,126,862	1,209,395	1,229,744	1,323,367	1,564,090	1,728,069	1,875,500	2,044,135
020	Water Sales - Other	111,170	169,795	223,585	256,512	282,154	408,384	1,234,164	1,440,500	1,449,585
030	Sewer Charges	91,252	186,261	221,487	237,283	252,345	269,159	265,274	265,500	270,000
02-010	Tap-In Fees (Water)	45,142	41,636	62,268	38,777	37,684	21,164	22,842	36,000	27,000
020	Tap-In Fees (Sewer)	8,739	6,830	13,890	7,975	6,300	4,027	3,685	9,000	4,000
03-010	Water for Construction	3,617	2,430	3,653	2,905	2,291	1,454	1,350	3,000	2,000
04-010	Extension Fees - W.M.	7,196	2,074	1,918	1,584	1,488	3,796	1,263	8,000	1,000
020	Extension Fees - S.M.	3,137	3,170	2,796	1,520	2,278	1,821	681	600	500
05-010	Interest Earned	6,453	8,252	12,980	20,683	25,926	41,656	43,163	38,000	35,000
06-010	Other Expenses Charged	1,366	2,502	501	492	820	112	68	2,600	2,000
020	Miscellaneous	2,481	1,536	1,004	5,059	3,085	1,272	652	1,900	500
	From Released Covenant Funds		-	-	-	-	-	-	-	252,315
5-00-000	CIVIL DEFENSE FUND	$ 5,876	$ 8,169	$ 8,856	$ 14,374	$ 5,108	$ 14,170	$ 11,568	$ 1,735	$ 795
02-000	Property Taxes:	5,876								
010	Current Levy-'76	-	8,047	8,670	14,251	4,826	13,993	11,057	1,325	495
020	Prior Years	-	122	186	123	282	177	511	410	300
6-00-000	MOTOR FUEL TAX FUND	$ 486,603	$ 584,874	$ 593,793	$ 644,653	$ 699,447	$ 647,657	$ 679,236	$ 945,625	$ 964,295
01-010	Allot. Realized	481,791	574,927	585,659	628,029	673,766	647,657	679,236	725,000	730,000
00-000	Interest Earned	4,812	9,947	8,134	16,624	25,681	-	-	16,500	30,000
00-000	Reimbursement/State	-	-	-	-	-	-	-	87,625	204,295
	From Burbank	-	-	-	-	-	-	-	116,500	-
7-00-000	WATERWORKS CONSTR.	$ -	$ -	$ -	$ -	$7,757,754	$ 267,751	$ 21,105	$2,003,915	$ 1,973,600
01-000	Bond Proceeds	-	-	-	-	7,563,280	-	-	1,963,590	-
03-000	Interest Earned	-	-	-	-	194,474	267,751	21,105	40,325	50,000
	From Unencumbered Balance	-	-	-	-	-	-	-	-	1,923,600
8-00-000	REVOLVING ESCROW	$ 136,590	$ 179,617	$ 142,466	$ 157,264	$ 189,757	$ 728,216	$ 272,292	$ 360,500	$ 337,000
01-010	Escrow Reg. Receipts	109,895	168,568	137,798	149,435	166,442	698,361	249,831	340,500	325,000
020	Escrow Occup. License	14,840	755	-	-	-	-	-	-	-
030	Escrow Perm. Bond	1,800	1,350	300	2,250	1,359	450	450	-	500
040	Escrow W & S Ord.	9,360	7,879	3,438	4,639	4,557	9,435	142	-	1,000
050	Escrow New Wtr Accts	695	1,065	930	940	1,070	715	456	1,500	500
060	Escrow Rear Lot Drnge	-	-	-	-	16,329	19,255	21,413	18,500	10,000
9-00-000	I.M.R.F.	$ 88,521	$ 137,023	$ 178,627	$ 219,206	$ 232,382	$ 194,464	$ 293,610	$ 328,300	$ 394,405
01-010	Mun. Contr.-Water	17,168	20,500	24,050	26,000	25,236	3,140	11,500	18,200	55,180
020	Mun. Contr.-Sewer	10,000	14,000	19,000	23,000	20,664	3,020	10,800	15,000	46,750
030	Mun. Contr.-Fire	1,925	3,269	4,763	5,050	3,552	450	-	-	6,500
040	Mun. Contr.-Refuse	2,052	4,125	2,352	3,121	-	-	-	-	-
02-000	Property Taxes:	57,376								
010	Current Levy-'76	-	77,469	116,795	160,427	179,707	184,113	264,109	240,500	279,975
020	Prior Years	-	1,160	1,667	1,608	3,223	3,741	7,201	8,300	6,000
03-000	General Fund Sbsdy	-	16,500	10,000	-	-	-	-	-	-
	From Unencumbered Balance	-	-	-	-	-	-	-	46,300	-

VILLAGE OF OAK LAWN, ILLINOIS
1977 Municipal Budget
REVENUES DETAILED

Code	Fund/Revenue	1969 Audit	1970 Audit	1971 Audit	1972 Audit	1973 Audit	1974 Audit	1975 Audit	1976 Estimated	1977 Anticipated
10-00-000	POLICE PENSION FUND	$ 133,824	$ 187,251	$ 222,872	$ 296,421	$ 326,594	$ 499,702	$ 475,988	$ 556,500	$ 651,544
01-000	Employee Contrib.	41,937	53,071	66,176	72,675	90,443	106,621	106,045	126,100	139,889
02-000	Property Taxes:	68,541								
010	Current Levy-'76	-	91,108	107,104	155,245	164,999	211,853	300,756	310,500	327,055
020	Prior Years	-	1,364	1,914	1,508	3,152	3,548	7,742	9,400	9,500
03-000	Interest Earnings	23,346	41,708	47,678	66,993	67,804	167,002	61,355	110,500	175,000
04-000	Misc. Receipts	-	-	-	-	196	10,678	90	-	100
11-00-000	FIRE PENSION FUND	$ 51,193	$ 110,748	$ 184,209	$ 232,155	$ 242,935	$ 384,031	$ 367,031	$ 462,290	$ 565,015
01-000	Employee Contrib.	19,229	25,673	33,281	38,248	45,613	56,321	68,085	113,715	125,325
02-000	Property Taxes:	26,688								
010	Current Levy-'76	-	75,014	131,925	156,757	156,726	214,062	252,736	265,800	322,090
020	Prior Years	-	521	1,292	1,783	3,233	3,344	7,607	8,225	7,000
03-000	Interest Earnings	4,929	8,980	16,924	34,247	35,993	108,481	36,986	74,050	110,000
04-000	Misc. Receipts	347	560	787	1,120	1,370	1,823	1,617	500	600
12-00-000	CORPORATE BD. & INT.	$ 10,124	$ 16,609	$ 26,862	$ 24,329	$ 22,151	$ 21,196	$ 57,471	$ 29,060	$ 42,115
02-000	Property Taxes:	10,124								
010	Current Levy-'76	-	16,407	26,521	23,967	21,602	20,621	56,550	25,100	12,390
020	Prior Years	-	202	341	362	549	575	921	1,610	1,000
03-000	Interest Earnings	-	-	-	-	-	-	-	2,350	28,725
13-00-000	WORKING CASH FUND	$ 55,000	$ 54,107	$ 55,000	$ 55,000	$ 55,000	$ 49,000	$ 262,000	$ 450,125	$ 500,000
01-000	Revolving Proceeds	55,000	54,107	55,000	55,000	55,000	49,000	262,000	450,125	500,000
14-00-000	PUBLIC LIBRARY	$ 161,832	$ 182,249	$ 272,173	$ 338,379	$ 508,594	$ 589,811	$ 599,142	$ 718,150	$ 771,000
02-000	Property Taxes:	161,832								
010	Current Levy-'76	-	178,942	267,930	334,674	501,662	579,834	578,766	698,500	750,000
020	Prior Years	-	3,307	4,243	3,705	6,932	9,977	20,376	19,650	21,000
16-00-000	PUBLIC BENEFIT	$ 74,293	$ 82,797	$ 91,338	$ 100,598	$ 85,640	$ 49,256	$ 70,020	$ 85,195	$ 102,370
02-000	Property Taxes:	74,293								
010	Current Levy-'76	-	81,288	89,423	99,323	83,419	46,888	63,953	83,100	98,650
020	Prior Years	-	1,509	1,915	1,275	2,221	2,368	6,067	2,095	3,720
19-00-000	FDRL GRNT(ILEF-PLWS I)	-	$ -	$ 5,300	$ -	$ -	$ -	$ 14,850	$ -	$ -
01-000	Grant Proceeds	-	-	5,300	-	-	-	14,850	-	-
20-00-000	FDRL GRNT (PLWS II)	$ -	$ -	$	$ -	$ -	$ -	$ 23,648	$ 61,770	$ 64,530
01-000	Grant Proceeds	-	-	-	-	-	-	23,000	58,620	46,635
02-000	Other Contributions	-	-	-	-	-	-	-	1,850	12,000
03-000	Interest Earnings	-	-	-	-	-	-	51	-	-
04-000	Estimated Income	-	-	-	-	-	-	597	1,300	5,895
21-00-000	TITLE I-FISCAL ASST.ST.&LOC.GOVTS.-PERIOD I	$ -	$ 186,198	$ 10,541	$ -	$ -	$ -	$ -	$ -	$ -
01-000	Allotments Received			-	186,198	-	-	-	-	-
03-000	Interest Earnings			-	-	10,541	-	-	-	-
22-00-000	TITLE I-FISCAL ASST.ST.&LOC.GOVTS.-PERIOD II	$ -	$ -	$ 189,732	$ 6,080	$ -	$ -	$ -	$ -	$ -
01-000	Allotments Received			-	-	178,839	-	-	-	-
03-000	Interest Earnings			-	-	10,893	6,080	-	-	-
23-00-000	TITLE I-FISCAL ASST.ST.&LOC.GOVTS.-PERIOD III	$ -	$ -	$ 217,558	$ 15,728	$ 500	$ -	$ -	$ -	$ -
01-000	Allotments Received			-	-	208,363	-	-	-	-
03-000	Interest Earnings			-	-	9,195	15,728	500	-	-
24-00-000	TITLE I-FISCAL ASST.ST.&LOC.GOVTS.-PERIOD IV	$ -	$ -	$ 110,792	$ 343,483	$ 2,410	$ -	$ -	$ -	$ -
01-000	Allotments Received			-	-	109,871	329,615	-	-	-
03-000	Interest Earnings			-	-	921	13,868	2,410	-	-
25-00-000	TITLE I-FISCAL ASST.ST.&LOC.GOVTS.-PERIOD V	$ -	$ -	$ -	$ 120,607	$ 367,499	$ 350	$ 525		
01-000	Allotments Received			-	-	-	120,482	361,449	-	-
03-000	Interest Earnings			-	-	-	125	6,050	350	525

VILLAGE OF OAK LAWN, ILLINOIS
1977 Municipal Budget
REVENUES DETAILED

Code	Fund/Revenue	1969 Audit	1970 Audit	1971 Audit	1972 Audit	1973 Audit	1974 Audit	1975 Audit	1976 Estimated	1977 Anticipated
26-00-000	TITLE I-FISCAL ASST.ST.&LOC.GOVTS.-PERIOD VI			$ -	$ -	$ -	$ -	$ 120,995	$ 367,460	$ -
01-000	Allotments Received			-	-	-	-	119,504	358,510	-
03-000	Interest Earnings			-	-	-	-	1,491	8,950	-
27-00-000	TITLE I-FISCAL ASST.ST.&LOC.GOVTS.-PERIOD VII			$ -	$ -	$ -	$ -	$ -	$ 129,660	$ 130,565
01-000	Allotments Received			-	-	-	-	-	129,560	129,565
03-000	Interest Earnings			-	-	-	-		100	1,000
28-00-000	TITLE I-FISCAL ASST.ST.&LOC.GOVTS.-PERIOD VIII			$ -	$ -	$ -	$ -	$ -	$ -	$ 389,185
01-000	Allotments Received			-	-	-	-	-	-	388,695
03-000	Interest Earned			-	-	-	-	-	-	490
40-00-000	CETA PROGRAMS (VI,III & I)			$ -	$ -	$ -	$ -	$ 94,268	$ 271,225	$ 302,140
01-000	Grant Proceeds			-	-	-	-	94,268	271,225	302,140
45-00-000	CAPITAL IMPROVEMENT CONSTRUCTION FUND			$ -	$ -	$ -	$ -	$1,503,665	$ 65,650	$ 15,000
01-000	Bond Proceeds			-	-	-	-	1,500,157	-	-
03-000	Interest Earnings			-	-	-	-	3,508	65,650	15,000
50-00-000	PUBLIC TRANSPORTATION GRANT			$ -	$ -	$ -	$ -	$1,302,215	$ 100,365	$ 2,020
01-010	Federal Grant Proceeds			-	-	-	-	1,081,558	-	-
01-020	State Grant Proceeds			-	-	-	-	218,401	22,900	-
01-030	Local Contributions			-	-	-	-	-	65,100	-
03-010	Federal Grant Interest Earnings			-	-	-	-	-	10,500	2,000
03-020	State Grant Interest Earnings			-	-	-	-	2,256	1,845	-
03-030	Local Contributions Interest Earnings			-	-	-	-	-	-	-
03-040	Rental Income			-	-	-	-	-	20	20
70-00-000	FLOOD DISASTER FUND			$ -	$ -	$ -	$ -	$ -	$ 252,975	$ 1,000
01-000	Federal Funding Proceeds			-	-	-	-	-	100,000	-
02-000	Loan Proceeds			-	-	-	-	-	150,000	-
03-000	Interest Earnings			-	-	-	-	-	1,500	1,000
04-000	Salvage Reimbursement			-	-	-	-	-	500	-
05-000	Insurance Reimbursement			-	-	-	-	-	975	-
71-00-000	PUBLIC WORKS ACT OF 1976-TITLE II			$ -	$ -	$ -	$ -	$ -	$ -	$ 44,000
01-000	Countercyclical Proceeds			-	-	-	-	-	-	44,000
03-000	Interest Earnings			-	-	-	-	-	-	-

VILLAGE OF OAK LAWN, ILLINOIS
1977 Municipal Budget
COMPARATIVE TAX LEVIES
1967, 68, 69, 70, 71, 72, 73. 74, 75 & 76

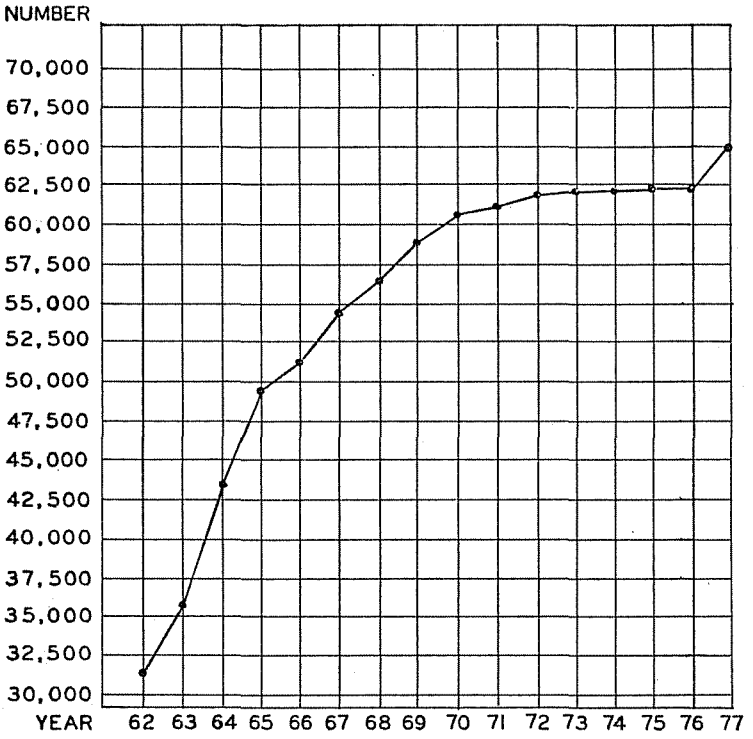
	1967 STATE EQUALIZATION FACTOR = 1.45		1968 STATE EQUALIZATION FACTOR = 1.45		1969 STATE EQUALIZATION FACTOR = 1.52		1970* STATE EQUALIZATION FACTOR = 1.59		1971* STATE EQUALIZATION FACTOR = 1.59		1972* STATE EQUALIZATION FACTOR = 1.59		1973* STATE EQUALIZATION FACTOR = 1.48		1974* STATE EQUALIZATION FACTOR = 1.45		1975* STATE EQUALIZATION FACTOR = 1.45		1976** STATE EQUALIZATION FACTOR = 1.45	
Fund	Rate Per $100 Value	Amount	Rate Per $100 Value	Amount	Rate Per $100 Value	Amount	Rate Per $100 Value	Amount	Rate Per $100 Value	Amount	Rate Per $100 Value	Amount	Rate Per $100 Value	Amount	Rate Per $100 Value	Amount	Rate Per $100 Value	Amount	Rate Per $100 Value	Amount
GENERAL CORP.	.2500	$ 370,406	.2503	$ 401,458	.2507	$ 448,211	.2506	$ 508,261	.2504	$ 533,665	.2582	$ 570,287	.2242	$ 480,436	.2828	$ 728,185	.2875	$ 759,793	.2875	$ 770,090
BOND & INT.	.0075	11,113	.0068	10,907	.0100	17,878	.0141	28,597	.0122	26,001	.0106	23,412	.0105	22,500	.0238	61,280	.0104	27,485	.0050	13,393
REFUSE DISP.	.0590	87,416	.0543	87,092	.0525	93,861	.0544	110,333	.0703	149,827	.0158	34,897	.0189	40,501	.0282	72,610	.0287	75,847	.0287	76,875
LIBRARY	.1200	177,795	.1085	174,024	.1094	195,590	.1421	288,204	.1705	363,378	.2462	543,783	.2955	633,224	.2443	623,900	.2880	761,114	.3027	810,805
IMRF	.0365	54,079	.0386	61,911	.0474	84,744	.0620	125,747	.0817	174,123	.0882	194,807	.0938	201,003	.1114	286,845	.0993	262,426	.1130	302,679
CIVIL DEFENSE	.0056	8,297	.0039	6,255	.0049	8,760	.0046	9,330	.0072	15,345	.0024	5,301	.0071	15,214	.0047	12,100	.0005	1,321	.0002	536
FIRE PROT.	.2000	296,325	.2000	320,781	.2000	357,568	.2000	405,635	.2981	635,326	.3077	679,617	.3600	771,440	.3760	968,165	.3744	989,448	.4000	1,071,443
POLICE PENSION	.0354	52,450	.0463	74,261	.0557	99,583	.0568	115,200	.0791	168,582	.0810	178,905	.1080	231,432	.1269	326,755	.1286	339,858	.1320	353,572
FIRE PENSION	.0095	14,075	.0181	29,031	.0459	82,062	.0700	141,972	.0799	170,287	.0769	169,849	.1091	233,789	.1066	274,485	.1102	291,232	.1300	348,215
STR. & BRIDGE	.0665	98,528	.0392	62,873	.0078	13,945	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
PUBLIC BENEFIT	.0500	74,081	.0500	80,195	.0497	88,856	.0474	96,135	.0506	107,841	.0410	90,557	.0239	51,215	.0283	72,870	.0344	90,911	.0398	106,607
	.8400	$1,244,565	.8160	$1,308,788	.8340	$1,491,058	.9020	$1,829,414	1.1000	$2,344,375	1.1280	$2,491,415	1.2510	$2,680,754	1.3330	$3,427,195	1.3620	$3,599,435	1.4389	$3,854,215

Ass'd Val.	1965	1966	1967	1968	1969	1970	1971	1972	1973	1974	1975	1976 Estimated
Real Estate	$116,536,194	$126,504,800	$134,460,803	$145,305,555	$160,757,244	$184,997,696	$192,896,197	$199,726,139	$194,533,659	$235,698,566	$242,155,415	$245,500,000
Prsnl. Prop.	9,913,168	11,821,690	13,540,890	14,925,533	17,858,911	17,656,454	20,069,992	20,980,616	19,590,232	21,618,021	21,982,074	22,232,074
Railroad	162,070	160,923	160,777	159,563	167,738	163,410	158,870	163,338	165,030	173,872	138,175	125,500
	$126,611,432	$138,487,413	$148,162,470	$160,390,651	$178,783,893	$202,817,560	$213,125,059	$220,870,093	$214,288,921	$257,490,459	$264,275,664	$267,857,574

*In 1970 Worth Township levied .076 for Road/Bridge purposes of which V.O.L. received .038 or $77,071
*In 1971 Worth Township levied .054 for Road/Bridge purposes of which V.O.L. received .027 or $57,544
*In 1972 Worth Township levied .060 for Road/Bridge purposes of which V.O.L. received .030 or $66,261
*In 1973 Worth Township levied .039 for Road/Bridge purposes of which V.O.L. received .01950 or $41,786
*In 1974 Worth Township levied .034 for Road/Bridge purposes of which V.O.L. received .017 or $43,733
*In 1975 Worth Township levied .073 for Road/Bridge purposes of which V.O.L. received .036 or $95,139
**In 1976 if Worth Township levies .058 for Road/Bridge purposes, V.O.L. will receive .029 or $77,679

FIFTEEN YEAR GROWTH POPULATION-EMPLOYEES-EXPENDITURES 1962 TO 1977

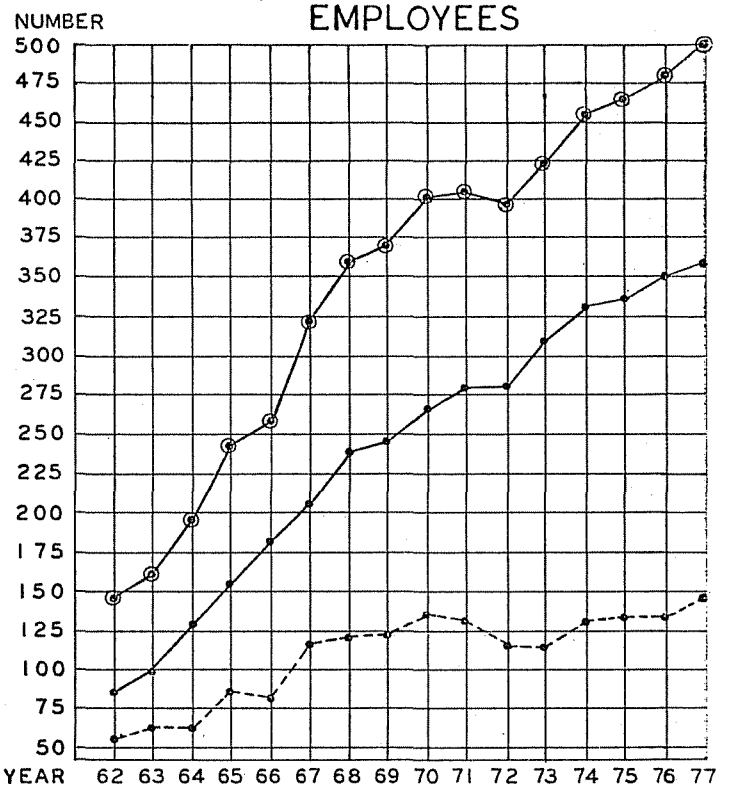
POPULATION



TOTALS '62-31,476 '63-35,500E '64-43,676 '65-49,084 '66-51,500E '67-54,580 '68-56,500 '69-58,537 '70-60,305 '71-61,000E '72-62,023 '73-62,100 '74-62,200 '75-62,245 '76-62,245 '77-65,000E

E = ESTIMATED

EMPLOYEES

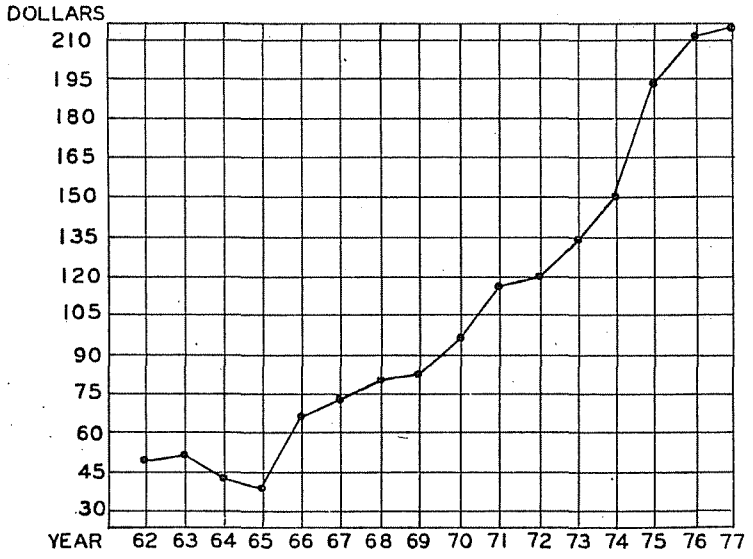


	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77
FULL-TIME	85	97	127	154	179	205	239	246	265	277	278	310	328	334	351	360
PART-TIME	55	64	64	85	80	115	121	124	136	129	116	114	129	135	135	141
COMBINED	140	161	191	239	259	320	360	370	401	406	394	424	457	469	486	501

COMBINED
FULL-TIME
PART-TIME

OPERATING FUNDS

ANNUAL EXPENDITURE PER CAPITA

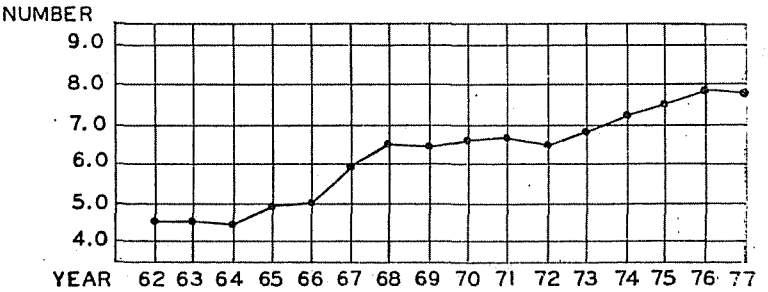


TOTAL '62- 46.41 '63- 50.25 '64- 42.61 '65- 38.85 '66- 63.99 '67- 69.48 '68- 78.82 '69- 79.21 '70- 94.49 '71-115.92 '72-120.01 '73-134.47 '74-150.59 '75-192.98 '76-211.46 '77-213.80

POPULATION '62-31,476 '63-35,500E '64-43,676 '65-49,084 '66-51,500E '67-54,580 '68-56,500 '69-58,537 '70-60,305 '71-61,000E '72-62,023 '73-62,100 '74-62,200 '75-62,245 '76-62,245 '77-65,000E

TOTAL EMPLOYEES

PER THOUSAND POPULATION

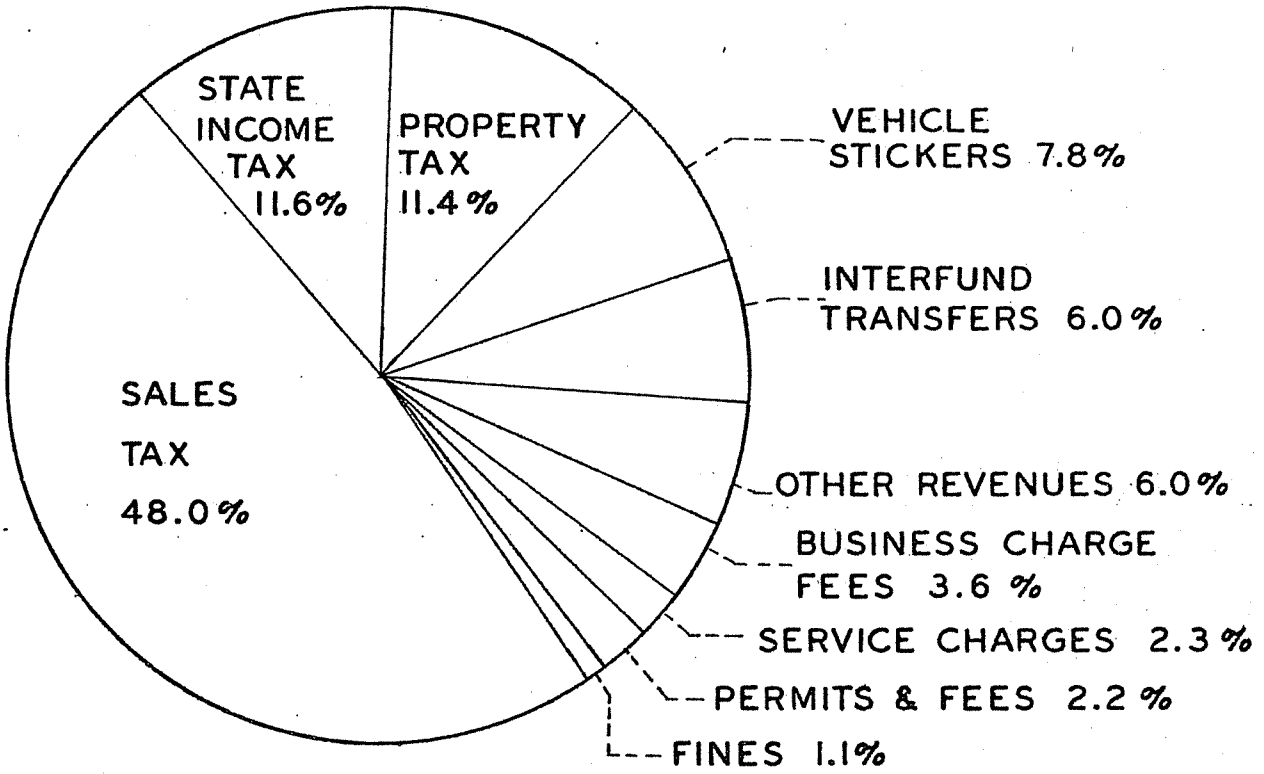


	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77
NUMBER	4.5	4.5	4.4	4.9	5.0	5.9	6.4	6.3	6.6	6.7	6.4	6.8	7.2	7.5	7.8	7.7
EMPLOYEES	140	161	191	239	259	320	360	370	401	406	394	424	457	469	486	501

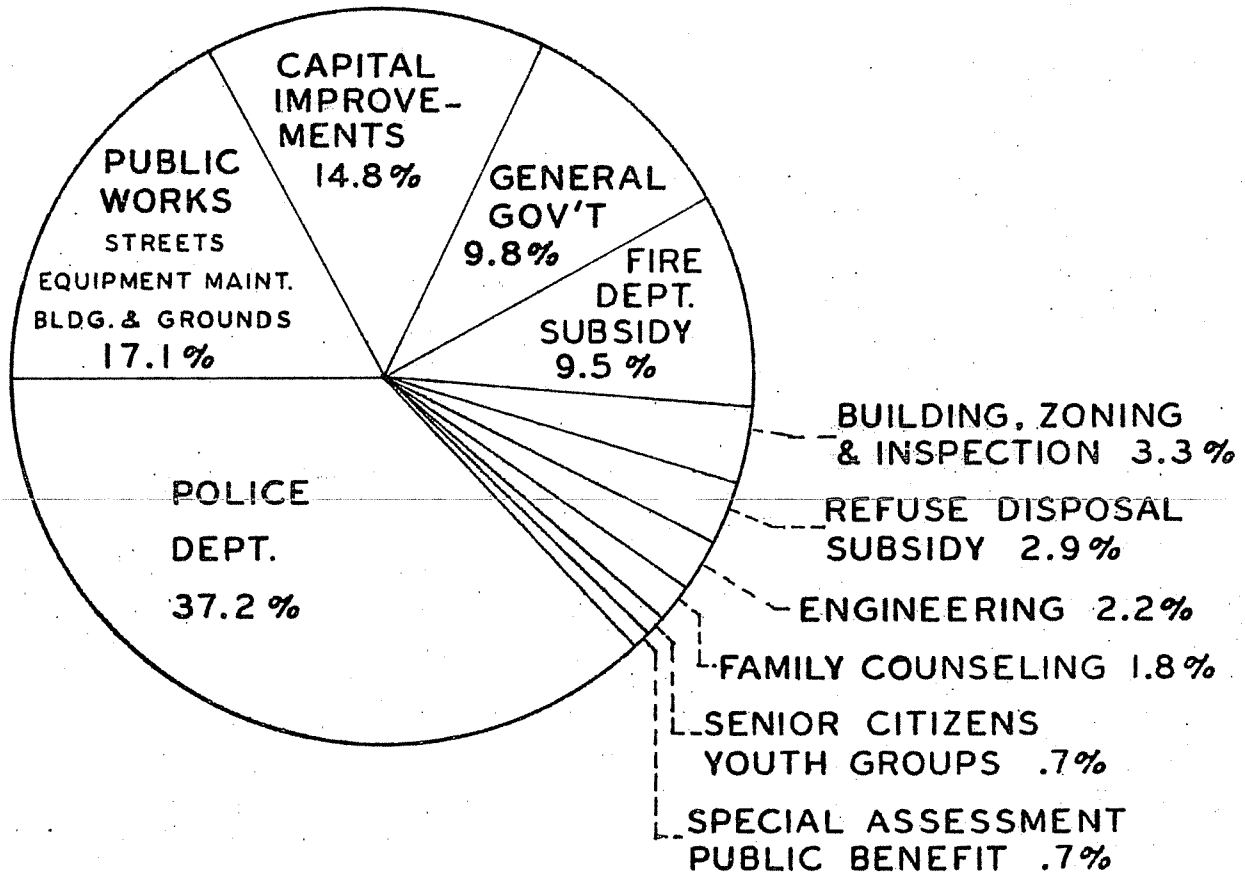
POPULATION '62-31,476 '63-35,500E '64-43,676 '65-49,084 '66-51,500E '67-54,580 '68-56,500 '69-58,537 '70-60,305 '71-61,000E '72-62,023 '73-62,100 '74-62,200 '75-62,245 '76-62,245 '77-65,000E

GENERAL CORPORATE FUND
YOUR BUDGET DOLLAR
1976

WHERE IT COMES FROM

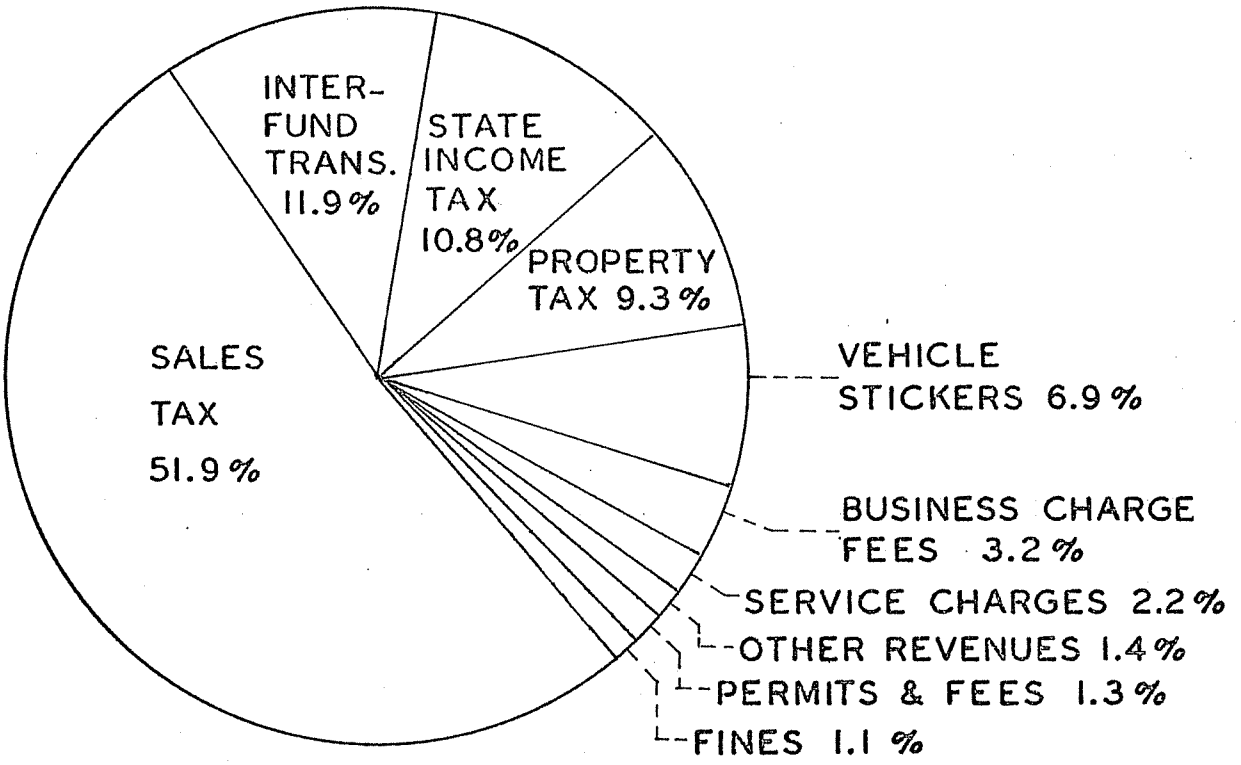


WHERE IT GOES

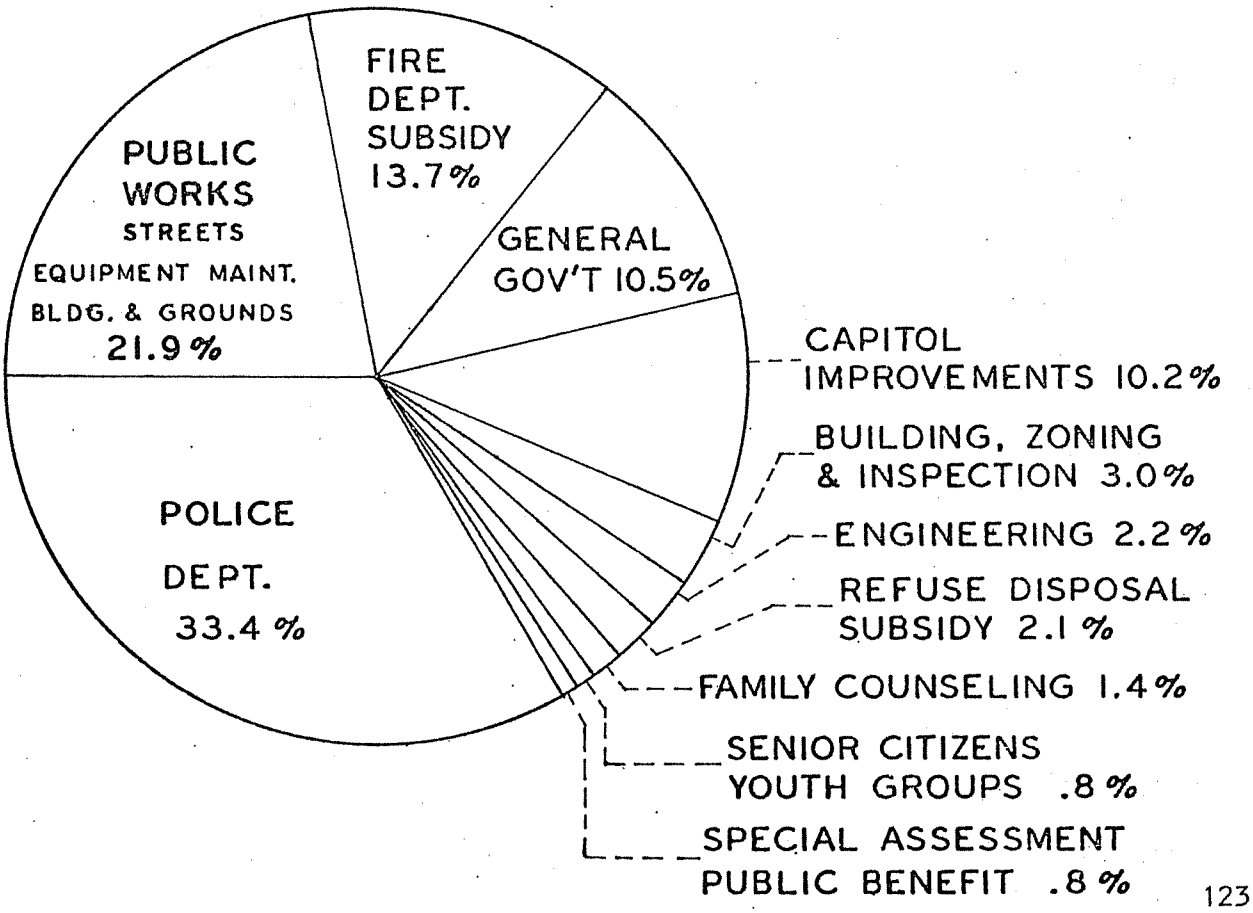


GENERAL CORPORATE FUND
YOUR BUDGET DOLLAR
1977

WHERE IT COMES FROM

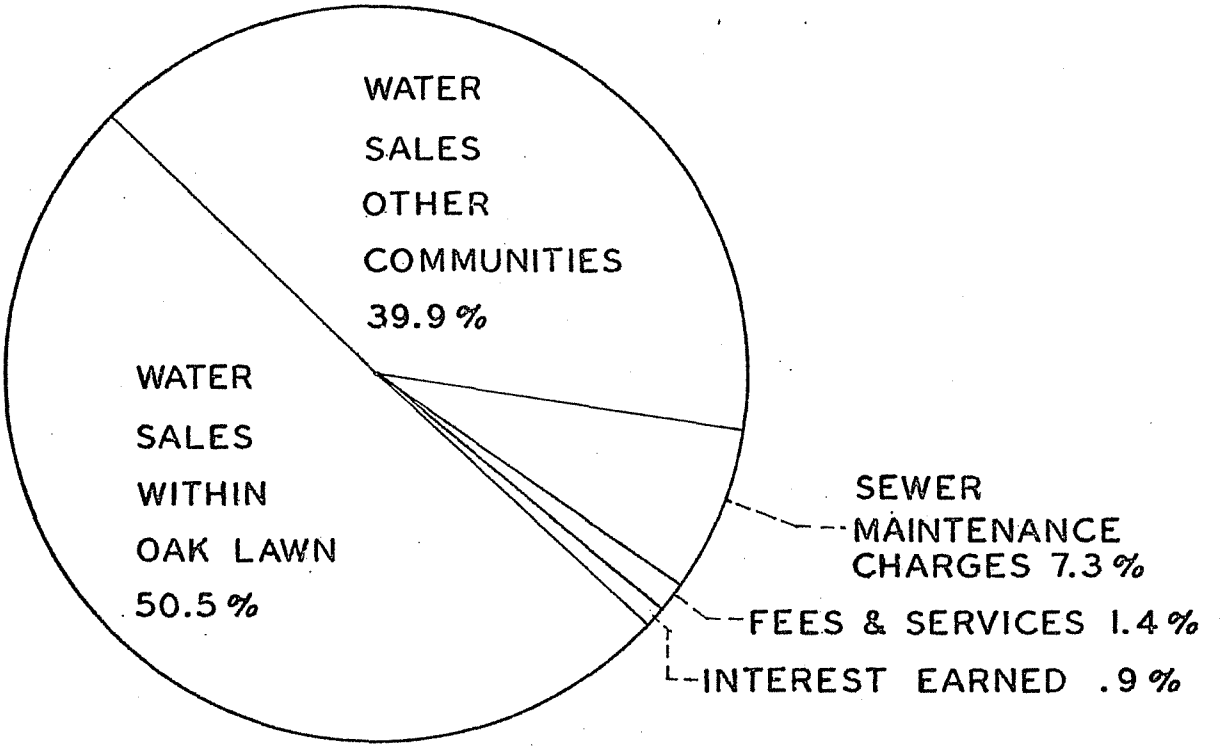


WHERE IT GOES

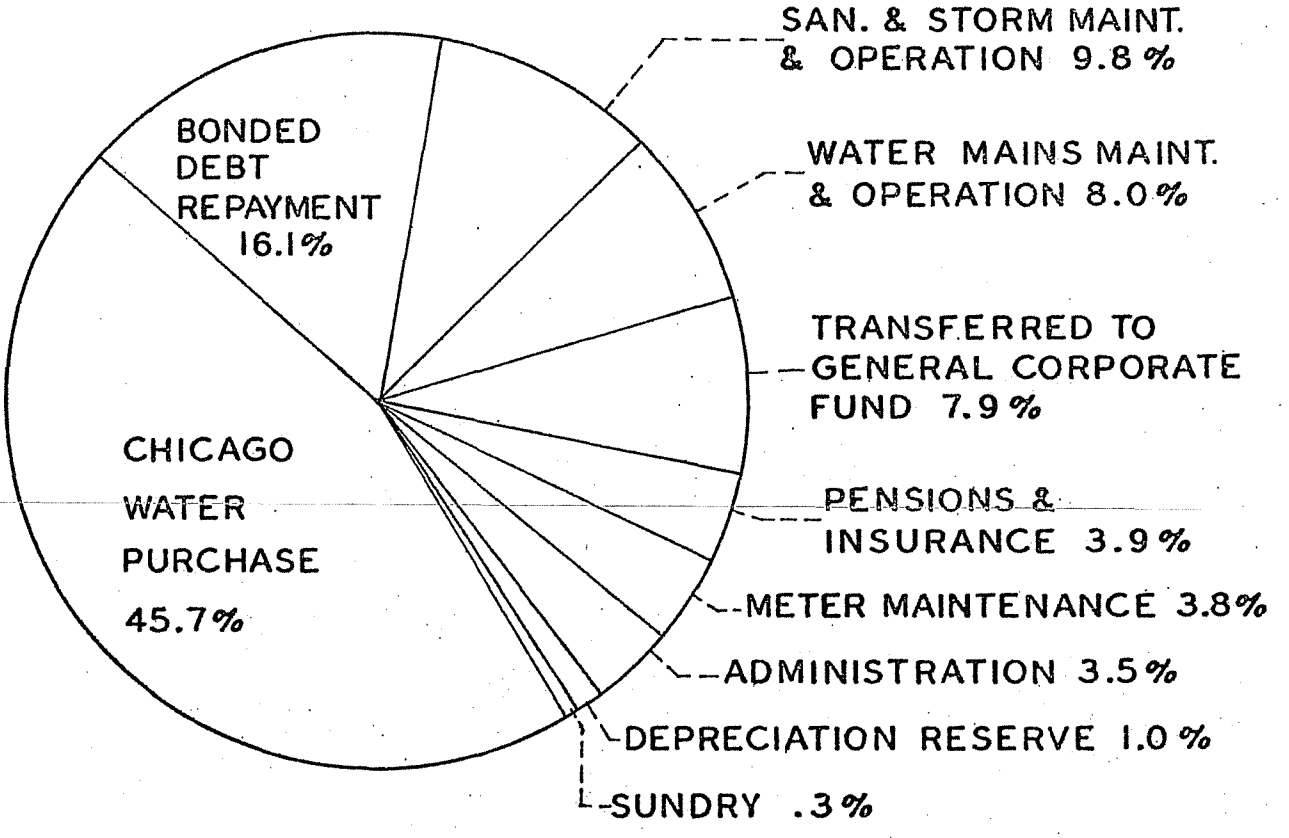


WATER AND SEWER FUND
YOUR BUDGET DOLLAR
1976

WHERE IT COMES FROM

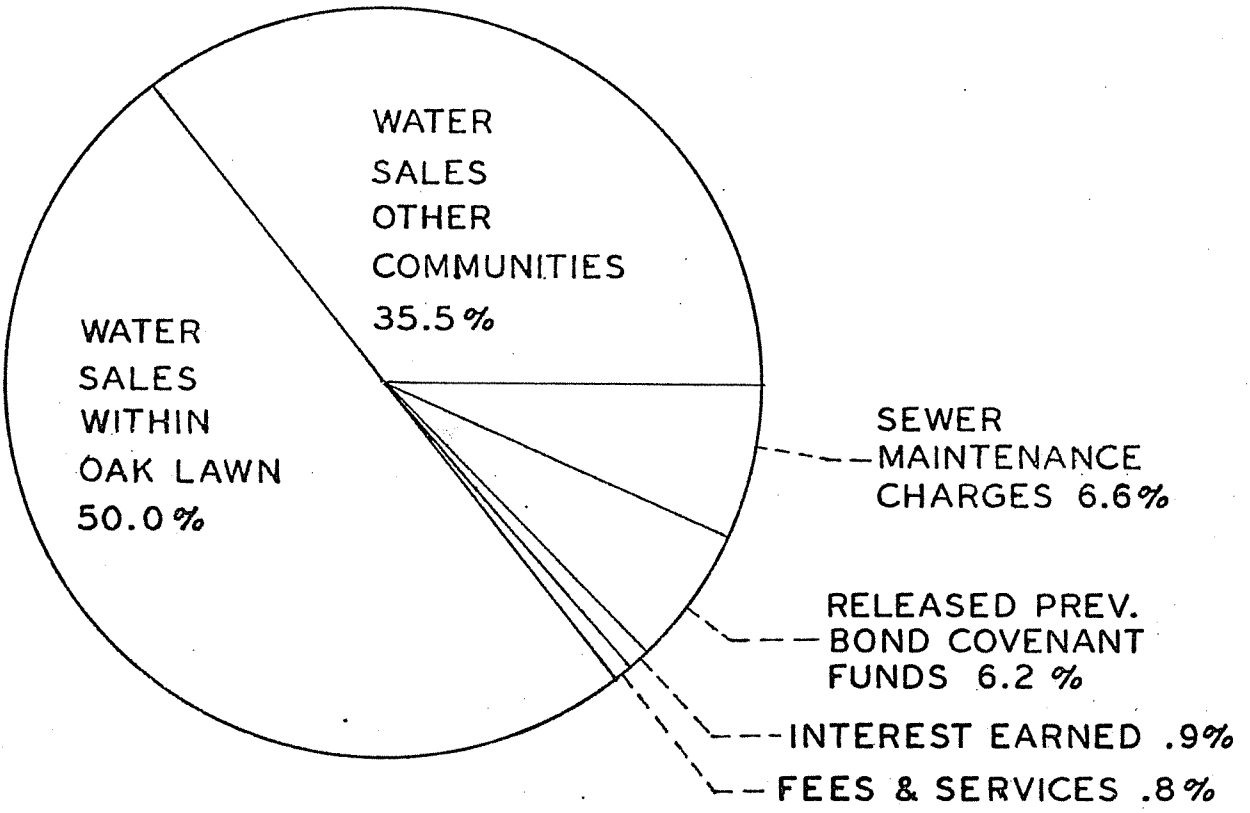


WHERE IT GOES

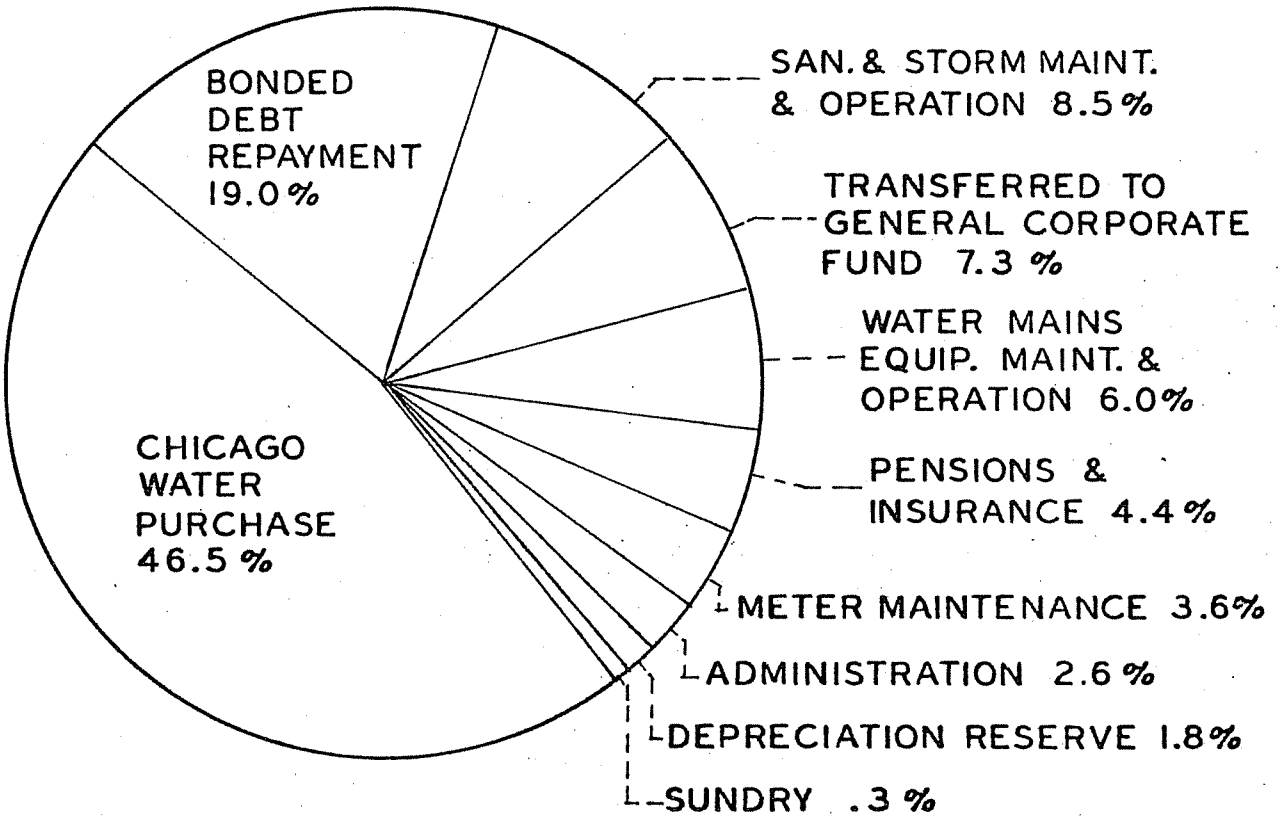


WATER AND SEWER FUND
YOUR BUDGET DOLLAR
1977

WHERE IT COMES FROM



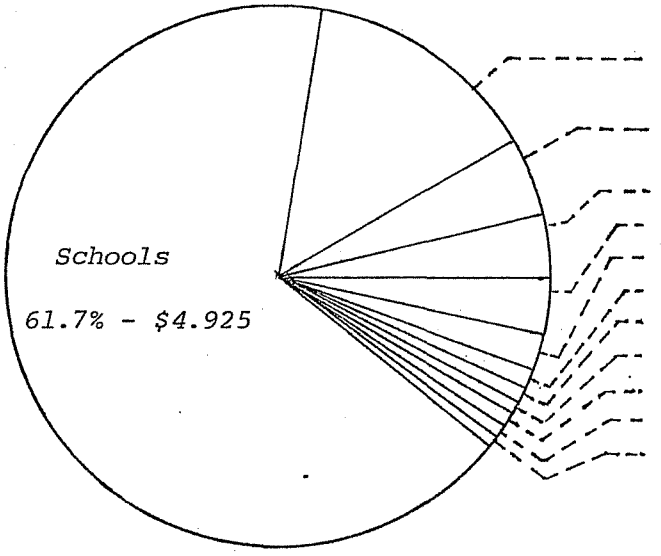
WHERE IT GOES



PIE GRAPHS
1975 LEVY COMPARATIVE DISTRIBUTION - PROPERTY TAX RATES
BY OAK LAWN SCHOOL DISTRICTS

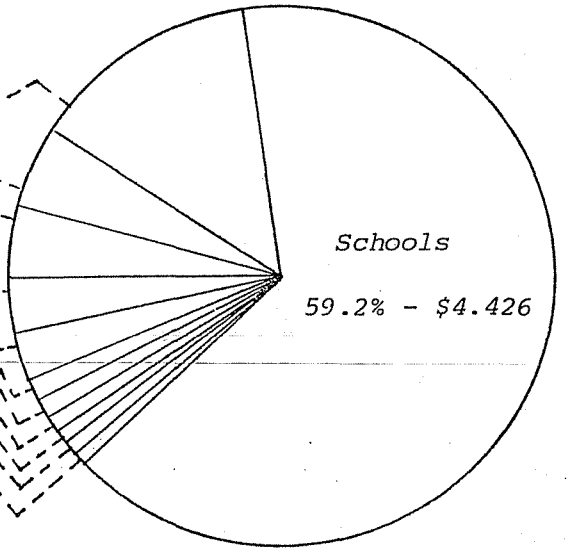
DISTRICTS 122, 229 & 524 = $7.979 per $100 Val.

				%	$ Per 100
Schools:	Elem. (122)	2.451	30.7%		
	H.Sch.(229)	2.169	27.2%		
	Jr.C. (524)	.305	3.8%		
			Schools TTL:	61.7	4.925
	Oak Lawn			17.1	1.362
	Oak Lawn Park District			5.5	.443
	Metro. San. Dist. of Grtr. Chgo.			4.9	.390
	Cook County			4.8	.384
	Hospital Gov. Comm.			2.2	.172
	Forest Preserves			1.2	.094
	Road & Bridge			.9	.073
	General Assistance			.9	.068
	Worth Township			.5	.042
	South Cook County Mosq. Abtmt.			.2	.015
	Suburban TB Sanitarium			.1	.011
				100.0%	$7.979



DISTRICTS 123, 229 & 524 = $7.480 per $100 Val.

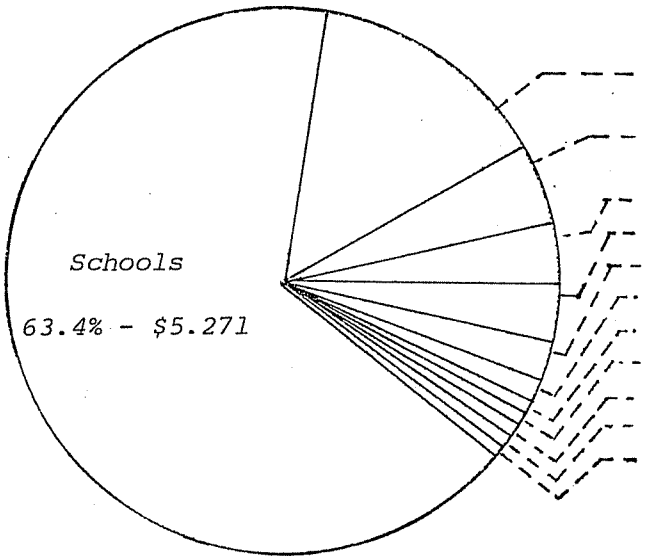
				%	$ Per 100
Schools:	Elem. (123)	1.952	26.1%		
	H.Sch.(229)	2.169	29.0%		
	Jr.C. (524)	.305	4.1%		
			Schools TTL:	59.2	4.426
Oak Lawn				18.2	1.362
Oak Lawn Park District				5.9	.443
Metro. San. Dist. of Grtr. Chgo.				5.2	.390
Cook County				5.1	.384
Hospital Gov. Comm.				2.3	.172
Forest Preserves				1.3	.094
Road & Bridge				1.0	.073
General Assistance				.9	.068
Worth Township				.6	.042
South Cook County Mosq. Abtmt.				.2	.015
Suburban TB Sanitarium				.1	.011
				100.0%	$7.480



PIE GRAPHS
1975 LEVY COMPARATIVE DISTRIBUTION - PROPERTY TAX RATES
BY OAK LAWN SCHOOL DISTRICTS

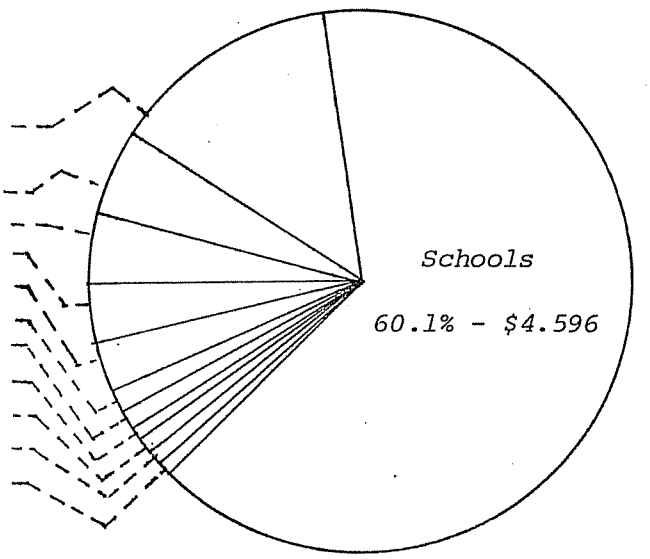
DISTRICTS 125, 218 & 524 = $8.325 per $100 Val.

			%	$ Per 100
Schools: Elem. (125)	2.627	31.6%		
H.Sch.(218)	2.339	28.1%		
Jr.C. (524)	.305	3.7%		
Schools TTL:			63.4	5.271
Oak Lawn			16.3	1.362
Oak Lawn Park District			5.3	.443
Metro. San. Dist. of Grtr. Chgo.			4.7	.390
Cook County			4.6	.384
Hospital Gov. Comm.			2.1	.172
Forest Preserves			1.1	.094
Road & Bridge			.9	.073
General Assistance			.8	.068
Worth Township			.5	.042
South Cook County Mosq. Abtmt.			.2	.015
Suburban TB Sanitarium			.1	.011
			100.0%	$8.325



DISTRICTS 123, 218 & 524 = $7.654 per $100 Val.

			%	$ Per 100
Schools: Elem. (123)	1.952	25.5%		
H.Sch.(218)	2.339	30.6%		
Jr.C. (524)	.305	4.0%		
Schools TTL:			60.1	4.596
Oak Lawn			17.8	1.362
Oak Lawn Park District			5.8	.443
Metro. San. Dist. of Grtr. Chgo.			5.1	.390
Cook County			5.0	.384
Hospital Gov. Comm.			2.2	.172
Forest Preserves			1.2	.094
Road & Bridge			1.0	.073
General Assistance			.9	.068
Worth Township			.5	.042
South Cook County Mosq. Abtmt.			.2	.015
Suburban TB Sanitarium			.2	.015
			100.0%	$7.654



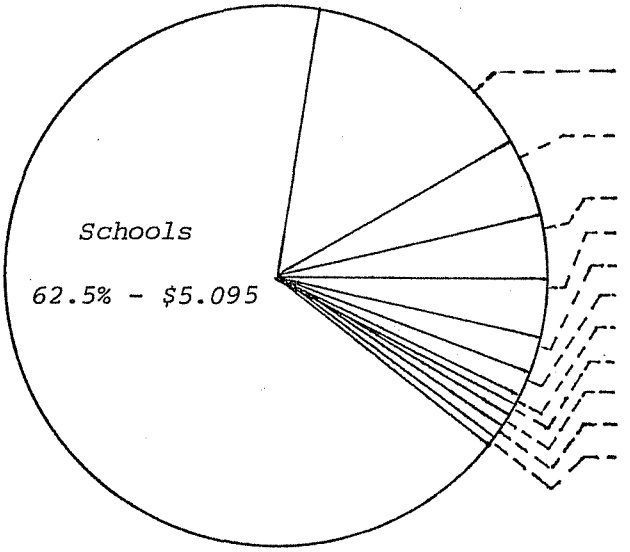
PIE GRAPHS

1975 LEVY COMPARATIVE DISTRIBUTION - PROPERTY TAX RATES

BY OAK LAWN SCHOOL DISTRICTS

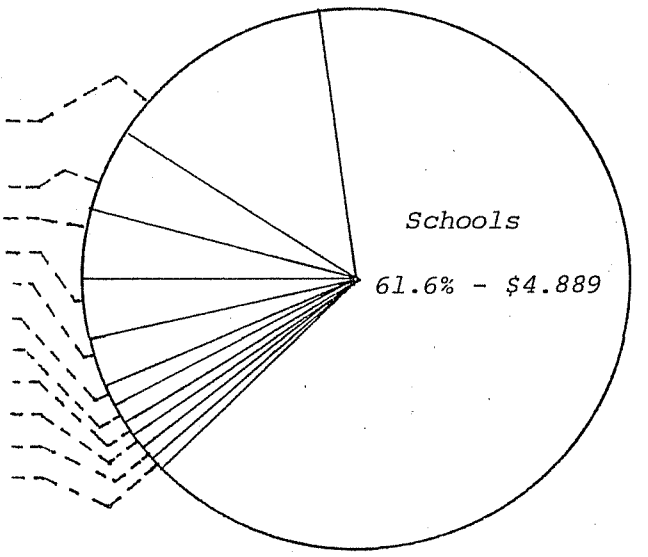
DISTRICTS 126, 218 & 524 = $8.149 per $100 Val.

			%	$ Per 100
Schools:	Elem. (126)	2.451 30.1%		
	H.Sch.(218)	2.339 28.7%		
	Jr.C. (524)	.305 3.7%		
	Schools TTL:		62.5	5.095
	Oak Lawn		16.7	1.362
	Oak Lawn Park District		5.4	.443
	Metro. San. Dist. of Grtr. Chgo.		4.8	.390
	Cook County		4.7	.384
	Hospital Gov. Comm.		2.1	.172
	Forest Preserves		1.2	.094
	Road & Bridge		1.0	.073
	General Assistance		.8	.068
	Worth Township		.5	.042
	South Cook County Mosq. Abtmt.		.2	.015
	Suburban TB Sanitarium		.1	.011
			100.0%	$8.149



DISTRICTS 127½, 218 & 524 = $7.943 per $100 Val.

			%	$ Per 100
Schools:	Elem. (127½)	2.245 28.3%		
	H.Sch.(218)	2.339 29.5%		
	Jr.C. (524)	.305 3.8%		
	Schools TTL:		61.6	4.889
	Oak Lawn		17.1	1.362
	Oak Lawn Park District		5.6	.443
	Metro. San. Dist. of Grtr. Chgo.		4.9	.390
	Cook County		4.8	.384
	Hospital Gov. Comm.		2.2	.172
	Forest Preserves		1.2	.094
	Road & Bridge		.9	.073
	General Assistance		.9	.068
	Worth Township		.5	.042
	South Cook County Mosq. Abtmt.		.2	.015
	Suburban TB Sanitarium		.1	.011
			100.0%	$7.943



VILLAGE OF OAK LAWN, ILLINOIS
Municipal Employee Group Insurance

CARRIER: Equitable Life Assurance of the United States

AGENT: Buschbach Insurance Agency
5615 West 95th Street
Oak Lawn, Illinois 60453

SCHEDULE OF BENEFITS

EMPLOYEES			EMPLOYEES AND DEPENDENTS					
Classification	Life Insurance	Acc. Death & Dismemberment	Hospital	Surgical	Doctors' Calls	Additional Accident Emergen.	Out-Patient Hospital Services Emergen.	Multi-Care
President, Village Clerk, Village Manager, Department Heads, Trustees	$20,000	$20,000	Semi-private accommodation to 90 days Hospital Extras- to $1,000 Maternity $375 Norm. Delivery	Maximum to $1,000	$10.00 Home $6.00 Office $8.00 Hospital $248.00 Maximum	$300.00 Maximum	$300.00 per year	$100,000 Maximum $100.00 Deductible 80% Co-Insurance up to $2,500 over $2,500 100% coverage.
Division Heads, Captains, Lieutenants, Sergeants	15,000	15,000						
All other Employees	10,000	10,000						

TYPE OF INSURANCE	AMOUNT	MUNICIPAL ANNUAL PREMIUM	NUMBER	DATE OF EXPIRATION
Life/Accidental Death & Dismemberment	$4,290,000	$ 28,500		Indefinite
Hospital/Surgical/Major Medical	-	387,860		Indefinite
		$ 416,360		

MUNICIPAL BUILDINGS

PUBLIC WORKS

91st and Kilbourn	-	C. J. Reich Pumping Station and Office (1 million gallon and 2 million gallon reservoirs; plus recent addition of 2 million gallon reservoir)
105th and Lockwood	-	E. J. Harker Water Pumping Station and Office (2 million gallon reservoir; plus recent addition of 2 million gallon reservoir)
98th and Minnick	-	1 million gallon water spheroid
5532 W. 98th Street	-	Street Division and Sewer Division; Office, Garage and Storage Yard
5550 W. 98th Street	-	Equipment Maintenance Division; Office Storage Yard
*5548 W. 98th Street	-	*New addition scheduled for Spring, 1977 completion
6118 W. 99th Street	-	Sewerage Lift Station #5

FAMILY SERVICE CENTER

9526 S. Cook Avenue	-	Family Service, *Civil Service Commission, *Fire and Police Commission, Senior Citizens Commission, *Youth Commission, Police Cadets, Civil Air Patrol Cadets, Transportation Survey Coordinator

*Will be moving to 9630 Southwest Highway, early 1977

PUBLIC SAFETY BUILDING

9431 S. Cook Avenue	-	Police Department
9427 S. Cook Avenue	-	Fire Station No. 3 (fully manned)

FIRE STATIONS

10259 S. 52nd Ave.	-	Fire Station No. 2 (fully manned)
9738 S. Marion Ave.	-	Fire Station No. 4 (fully manned)
5800 West 89th Pl.	-	Fire Station No. 5
91st & Oak Park	-	Fire Station No. 6
103rd & Kostner	-	Fire Station No. 1 Headquarters - Fire Chief's Office John P. McCastland, St. Station (fully manned)

CIRCUIT COURT #5

5240 West James Street - *5th District Circuit Court of Cook County*

VILLAGE HALL

5252 West James Street - *Administration, Finance Department, *Building & Zoning Department, *Engineering, Planning & Traffic Department, and Public Works Office*

**Will be moving to 9630 Southwest Highway, early 1977*

SATELLITE OFFICES

**9630 Southwest Hwy.* - *Building Department, Engineering, Planning & Traffic Department, Civil Service & Fire/Police Commission, Youth Commission, Police Shooting Ranges*

**Completion anticipated early 1977*

SENIOR CITIZEN CENTER

**East 53rd Court and South 95th Street* - *Senior Citizen offices and Center.*

**Completion anticipated early 1977*