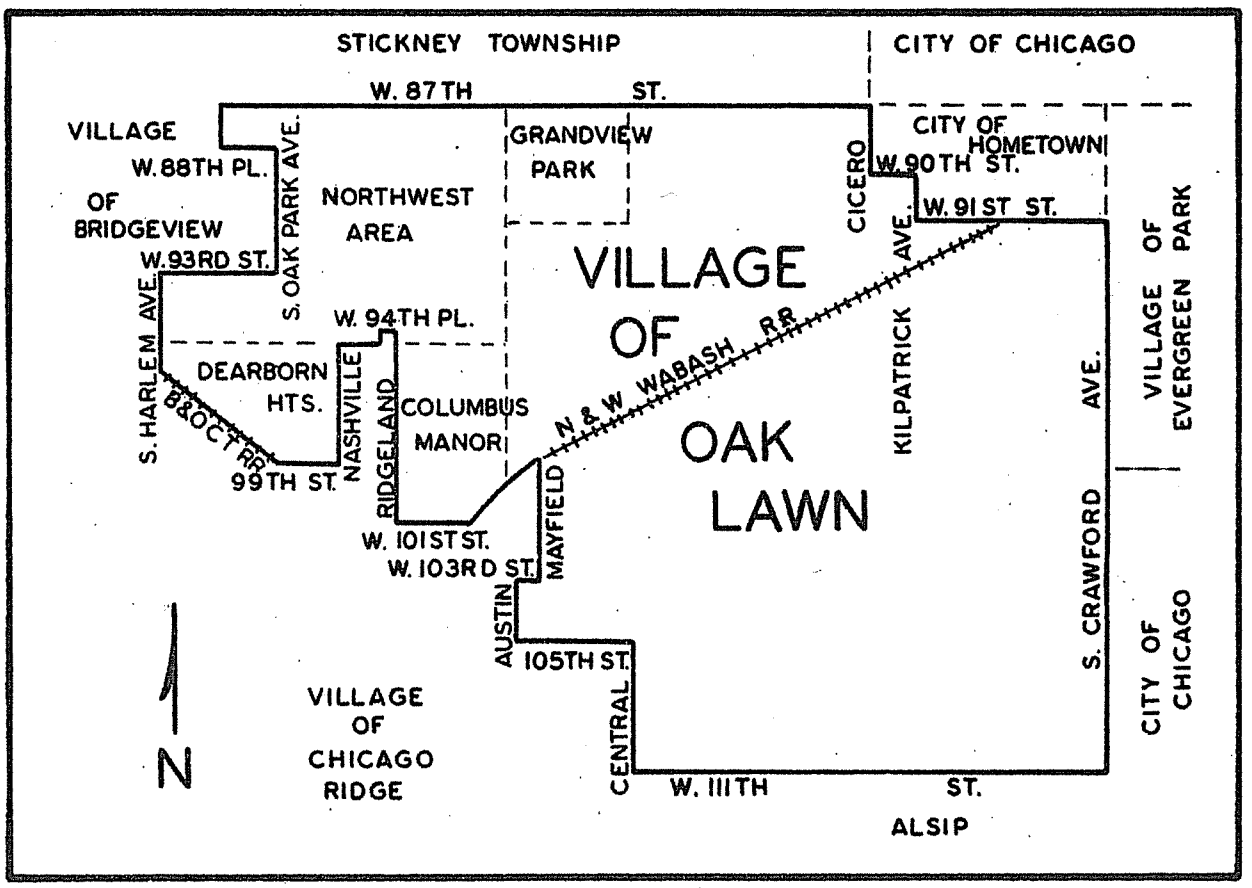
1965 - 66

MUNICIPAL BUDGET



VILLAGE OF OAK LAWN
Cook County, Illinois
ANNEXATIONS

1964 Areas	Population	Acres	% Unimproved
Northwest	4,076	755	47%
Columbus Manor	2,318	225	10%
Grandview Park	1,769	153	20%
1965 Area			
Dearborn Heights	1,466	160	24%

VILLAGE OF OAK LAWN, ILLINOIS
Village Manager's Office
1965-1966 BUDGET MESSAGE
June 23, 1965

Honorable Fred M. Dumke, President
and Honorable Members of the
Oak Lawn Village Board of Trustees

Leonard J. Cole	Ralph E. Munch
James E. Dwyer	Sinclair Randall
Glenn E. Frankland	Edward J. Roche

Gentlemen:

Presented herewith for your approval is the 1965-1966 MUNICIPAL BUDGET as proposed by your administration to secure the requisite appropriations for current maintenance and operations as well as the capital improvement commitments of the Village of Oak Lawn for the 1965-1966 fiscal year starting May 1, 1965.

THE 1965-1966 BUDGET FORMAT

Please note that while colored pages have again been employed to aid in distinguishing expenditures from revenues and the general corporate fund from the Village's several Trust and Agency Funds, the budget format has been completely altered in other respects. With the introduction of performance accounting, our presentation of expenditures is now made vertically instead of horizontally as last year. In transition, the functional accounting codes as established by the now departed Finance Director are shown together with the previous line account codes.

Upon administrative review of the complexity and confusion resulting from charging work done by the respective departments to the new greatly expanded system, it has now been determined that only the Public Works Water Division will be so accounted for and that will be done on a trial basis beginning November 1, 1965 for the last six months of the 1965-1966 Fiscal Year. As last year the Statements accompanying each of the expenditure appropriation requests are those made by the respective department heads. While both decreases and increases consistent with the prior years actual expenditures - figures not then available to the departments - have been made by your Village Manager, a concurrence with the realistic amounts generally sought to provide the several essential services to the residents of our fast-growing community has made possible elimination of last years procedure where the departmental request was shown immediately preceeding the Village Manager's Recommendation.

THE PROPOSED EXPENDITURES SUMMARIZED

Pertinent data relating to the Village's three annexations in 1964 and the fourth made in 1965 are shown in the sketch of Oak Lawn's incorporated boundaries immediately preceding this message. As may be expected, the Village's population growth 31,476 in 1962 to 43,676 in 1964, an increase of 38.8%, has resulted in a sharp increase for needed appropriations if the level of essential services as previously established by the Village Trustees is to be maintained. From the table following it can be seen that the Village's current revenues probable are expected to increase only 8.7% over

- Continued -

THE PROPOSED EXPENDITURES SUMMARIZED - CONTINUED

the preceeding year's actual realized. With proposed expenditures up 35.2%, consistent with the population growth and the expanded area to be served it will be further noted that unless new revenue sources can be tapped - the proposed sales tax increase appears lost at Springfield for this session of the Illinois General Assembly - either a sharp curtailment of the Village's capital improvements program, a reduction in its level of operating services, or both, appears to be our only alternative.

GENERAL CORPORATE FUND

Item	1964-65 Actual	1965-66 Proposed	% Increased
Revenues Available:			
May 1st Beginning Cash Balance	$ 167,777	$ 200,862	19.5%
Current Revenues	1,176,981	1,280,130	8.7
Total Available	$1,344,758	$1,480,992	10.0%
Current Operating Expenditures:	$ 875,857	$1,182,635	35.2%
Police Department	373,569	462,485	23.8
Public Works Streets Division	224,745	324,070	44.1
Finance Department	64,381	74,225	15.2
Building Department	56,587	58,850	3.9
President & Board of Trustees	41,220	46,585	13.0
Village Manager's Office	25,192	39,500	56.7
Engineering Department	21,923	38,300	74.7
Fire Department Subsidy	-	36,365	-
Public Works Equipment Maintenance	26,469	32,000	20.8
Village Attorney	22,742	32,000	40.7
Judicial/Court Clerk	10,559	10,870	2.9
Planning & Development Commission	5,397	5,470	1.2
Youth Commission	723	3,020	-
Fire & Police Commission	1,070	2,520	135.5
Board of Appeals	1,155	1,250	8.2
Electrical Commission	125	125	-
New Health & Sanitation Department	-	15,000	-
Balances Remaining:	$ 468,901	$ 298,357	-

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PUBLIC, LOCAL & WATER FACILITIES IMPROVEMENTS

Some 36 public and local improvement projects have been detailed and are summarized in the 1965-1966 budget request. The balances remaining from the general corporate fund as obtained in the table preceeding together with present and future commitments may be further summarized as follows:

Item	1964-65 Actual	1965-66 Proposed
Balance Remaining & Available for Public & Local Improvement Commitments	$468,901	$298,357
	$296,231	$986,236
Special Assessments/Public Benefit	$107,267	$477,046
Principal Payments)	89,337)	
Interest Required)	17,930)	477,046
Land Acquisitions	97,727	75,000
Street Projects	54,604	39,680
Building Costs & Improvements	18,999	188,815
Sidewalk Construction	11,250	22,695
Drainage & Sewers/Paving	6,384	183,000

The status of engineering design for all of the many Special Assessment Projects ordered by the Board of Local Improvements together with that for the numerous storm drainage, water facilities, and other projects requested by the Village Trustees is still awaited from the Village's Hancock Engineering Consultants. Without such report, no determination of priorities can be recommended. As noted in the preceding table, only $298,357 appears available in 1965-66 for present and future capital commitments. Of that sum $100,000 is required for payment of two installments @ $50,000 each as budgeted in 1964-65 for the Fifth District Court Addition to Village Hall. Purchase of the Cook Avenue School site will require $50,000 in fiscal 1965-66 while the $9,815 for the Public Safety Center Parking Lot has already been paid.

For yet further capital additions to our greatly expanded water facilities and plant required to supply the City of Palos Hills and probable other southwest Chicagoland communities with water some $500,000 can be obtained by the issuance of Water and Sewer Revenue parity bonds, a feature of Oak Lawn's 1963 Bond Issue. Such an issue for $200,000 is proposed for fiscal 1965-66 and will be found in the revenue section of the budget under the caption Water Works Construction. The amount is necessarily tentative, subject to revision - again - following receipt of our consultant's estimates.

EXTENSION OF SERVICE

While the Fire Protection Fund will require a subsidy from the general corporate fund, our review of the other Trust & Agency Funds discloses that in at least one area that of Refuse Disposal, a further extension of service is possible. Southwest Towns Refuse Disposal Service, Inc. which has the contract for residential collections in Oak Lawn has previously proposed that for 15 cents per family per month, it could provide its once-a-week pick-up with no limitation - as at present - on the quantity of refuse to be collected. It is recommended that the Village Trustees authorize such an extension of this vital service at no increase in the

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EXTENSION OF SERVICE CONTINUED

present service charge of $3 per quarter. It is felt that the surreptitious dumping of grass, shrubbery, and tree clippings onto vacant lots throughout the Village could thereby be eliminated. The added cost would thus be borne by the present fund balance and will necessarily be subject to further analysis at the end of the 1965-66 fiscal year.

1966-67 FUTURE PROSPECTS

Worth Township for its fiscal 1965-66 year has eliminated the 11-cent Road & Bridge Tax, thereby reducing the Village's probable 1966-67 revenues by some $55,780, its 5-1/2 cent share in the Township's prior distributions of this property tax revenue. While only $55,780 is probable of realization for Oak Lawn in fiscal 1965-66, it is urged that the Village Attorney seek a ruling from the State permitting Oak Lawn to levy the 11¢ rate and that such be embraced in the Villages 1965-66 Tax Levy Ordinance. An affirmative ruling would thus enable recovery of double the amount otherwise lost at no increase in the over-all property tax rate to the people of Oak Lawn. Appreciative of the opportunity to serve the fine people of this fast-growing, progressive community and for the dedicated efforts of all connected with Village's local government, I am

Respectfully,

JJS/dlk

J. J. Salovaara
Village Manager

A L P H A B E T I C A L

I N D E X

M U N I C I P A L D E P A R T M E N T S

O R

F U N D S

Municipal Department or Fund	Page Number Budget Statement	Page Number Appropriation Request
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Building Department	33-34	35-36
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Civil Defense Fund	64	65
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General Fund & Other Revenues	Budget Message	77-80
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Motor Fuel Tax Fund	-	70
Planning & Development Commisssion	17	18
Police Department	26-27	28-29
Police Pension Fund	71	72
President & Board of Trustees	1	2
Public Library Fund	-	75
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Public Works Street Division	-	37-39
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Revenues	Budget Message	77-80
Road & Bridge Fund	Budget Message	77
Special Assessments/Public Benefit	Budget Message	43-46
Tax Rates	Budget Message	76
Village Attorney	-	25
Village Manager's Office	11-12	13-14
Village Trustees	1	2
Water & Sewer Fund	50,54	51-53,56-57
Waterworks Construction	Budget Message	79
Youth Commission	15	16

GENERAL FUND EXPENDITURES & PUBLIC & LOCAL IMPROVEMENTS

VILLAGE OF OAK LAWN, ILLINOIS

General Fund Expenditures

PRESIDENT & BOARD OF TRUSTEES

1965-1966 Budget

STATEMENT

1.) BOARD OF TRUSTEES: The President and six (6) Village Trustees, as elected representatives of the people, comprise the LEGISLATIVE GOVERNING BODY of the Village of Oak Lawn.

The Board meets regularly at 8 P.M. the second and fourth Tuesday of each month at the Village Hall. A majority of the elected Board constitutes a quorum to do business. Every ordinance must be read before it can be passed and roll call votes are taken for the record on all Ordinances, Resolutions, and Motions. The appropriation or expenditures of any monies or the creation of any liability against the Village requires the concurrence of a majority of all elected to the Village Board, including the President. Members present must vote when votes are taken unless otherwise excused by the Board, or unless he shall be directly interested in the matter pending in which case, such member must not vote. Six Standing Committees comprised of three Trustees each, appointed annually by the President who is an ex-officio member of each, with one Trustee as Chairman are:

A.) Streets, Alleys, & Surface Drainage
B.) Sidewalks & Street Lighting
C.) Sanitary & Storm Sewers (Water)
D.) Judiciary Committee
E.) Finance & Building Supplies
F.) Police & Fire Department

"Roberts Rules of Order" are controlling in cases not otherwise determined by the President. Trustees are compensated @ $15 per meeting/week.

2.) VILLAGE PRESIDENT: The Village President presides over the Board of Trustees Meetings. He is elected every four years; must post a $5,000 bond; and is paid an annual salary of $5,500. No other compensation is allowed the President. While the President has veto power over local legislation, the Board of Trustees may pass over such veto. The President supervises the conduct of all appointed officers, being required to appoint the Village Manager jointly with the Board of Trustees. The President signs all commissions, licenses, permits, and warrants. He may release prisoners of the Village. He is the officer authorized to sign for the Village in all matters involving either defense in or prosecution of litigation. The President is a member of and presides over deliberations of the Board of Local Improvements, as well. He is also Liquor Control Commission of the Village for which he is now paid $2,000 annually.

3.) VILLAGE CLERK: The Village Clerk must file and preserve all Committee Reports, Communications, Motions, Ordinances, Petitions, and Resolutions as enacted by the Village President and the Board of Trustees. He is the keeper of the Village Seal and of all its Records.

The Clerk attends all meetings of the Board and keeps the journal of its proceedings. He publishes Ordinances when so required. The Clerk notifies persons upon either their election or appointment to Office and attests all licenses granted by the Village President and Board of Trustees. He files the Tax Levy Ordinance. He must post a bond of $5,000 to maintain the Office for which he is paid an annual salary amounting to $4,500.

VILLAGE OF OAK LAWN, ILLINOIS
General Fund Expenditures
PRESIDENT & BOARD OF TRUSTEES
1965-1966 Budget

SUMMARY

		1963-64 Audit	1964-1965 Budget	1964-1965 Actual	1965-1966 Proposed	1965-1966 Adopted
A-01	President & Board of Trustees	$ 12,051	$ 37,640	$ 41,220	$ 46,585	$

FUNCTIONS

					$ 46,585	$
A-01-010	Legislative	-	-	-	-	
020	Training	-	-	-	-	
030	Elections	-	-	-	-	
160	Workmen's Compensation, Hospitalization & Surety Bond Insurance	-	-	-	-	
170	Sundry Legislative	-	-	-	-	

CATEGORIES

					$ 46,585	47,335 $
A-01-011	Personal Services:	$ 15,100	$ 11,417	$ 19,560		$
11-01-01	Village President/Liquor Cmr.	4,800	-	7,500		
01	Village Trustees	7,800	-	3,240		
01	Village Clerk	2,500	-	4,500		
01	Clerk-Stenographer I	-	-	4,320		
A-01-012	Contractual Services:	$ 22,120	$ 27,193	$ 23,925		$
11-01-06	1965 Special Census	6,070	4,933	12,075		
17	Telephone	300	333	400		
18	Training, Conferences, Travel	2,400	3,302	4,500	4000	
20	Election Expenses	12,000	15,691	~~3,000~~	0	
21	Insurance	-	209	700		
37	Professional Memberships	600	632	750		
43	Real Estate Taxes	750	2,093	2,500		
A-01-013	Commodities:	$ 420	$ 2,025	$ 3,100		$
11-01-25	Office Supplies	120	155	350		
44	Other Supplies, Materials	300	1,870	2,750	2000	
A-01-015	Equipment:	-	$ 585	$ -		$
11-01-80	Office Equipment	-	585	-		

VILLAGE OF OAK LAWN, ILLINOIS
General Fund Expenditures
FIRE & POLICE COMMISSION
1965-1966 Budget

CODE PROVISIONS

CHAPTER 2 - OTHER ADMINISTRATION PROVISIONS
ARTICLE 9 - BOARD OF POLICE & FIRE COMMISSIONERS

SECTION 1. That there shall be and is hereby established in and for the Village of Oak Lawn a Board of Fire and Police Commissioners in accordance with Article 14 of the Revised Cities and Villages Act, consisting of three members whose terms of office shall be three years and until their respective successors are appointed and have qualified.

SECTION 2. FIRST APPOINTMENTS. Within thirty days after this ordinance becomes effective the president shall appoint the first members of the board. One of the members shall be appointed to serve until the end of the then current municipal year, another to serve until the end of the municipal year next ensuing, and the third to serve until the end of the municipal year second next ensuing. But every member shall serve until his successor is appointed and has qualified.

SECTION 3. QUALIFICATIONS-OATH BOND-REMOVAL. Of the three members of the board, one shall be a representative citizen of the employee class, one shall be a representative citizen chosen from the employing class, and the other shall be a representative citizen not identified with either the employing or employee class and each shall possess the qualifications required of other officers of the municipality, shall take oath, or affirmation, of office, give bond, and shall be subject to removal from office, in the same manner as other appointive officers of the municipality.

SECTION 4. BOARD TO APPOINT MEMBERS OF FIRE AND POLICE DEPARTMENTS. The Board of Fire and Police Commissioners shall appoint all officers and members of the fire and police departments of the municipality except the chief of police and the chief of the fire department.

SECTION 5. RULES-PUBLICATION. The board shall make rules (1) to carry out the purpose of this article, and (2) for appointments and removals in accordance with the provisions of this article. The board, from time to time, may make changes in these rules. All these rules and changes therein shall be printed immediately for distribution. The board shall give notice (1) of the places where the printed rules may be obtained, and (2) of the date, not less than ten days subsequent to the time of publication, when the rules or changes therein shall go into operation. This notice shall be published in one or more newspapers published in the municipality, or, if no newspaper is published therein, then in one or more newspapers with a general circulation within the municipality.

SECTION 6. EXAMINATION OF APPLICANTS. All applicants for a position in either the Fire or Police Department of the municipality shall be under 35 years of age and shall be subjected to examination, which shall be public, competitive, and free to all applicants, subject to reasonable limitations as to health, habits, and moral character; provided, that the foregoing age limitation shall not apply in the case of any person having previous employment status as a policeman or fireman in a regularly constituted police or fire department of any municipality. The

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examinations shall be practical in their character and shall relate to those matters which will fairly test the persons examined as to their relative capacity to discharge the duties of the positions to which they seek appointment. The examinations shall include tests of physical qualifications and health. No applicant, however, shall be examined concerning his political or religious opinions of affiliations. The examinations shall be conducted by the Board of Fire and Police Commissioners of the municipality.

Where an applicant not residing within the corporate limits of the Village of Oak Lawn is appointed to either the Fire or Police Department he shall become a resident of the Village of Oak Lawn within sixty (60) days after the termination of his six months probationary period.

SECTION 7. EXEMPTION FROM EXAMINATION. Any member of the Police Department who has held a position in the Police Department for not less than two years prior to the adoption of this ordinance shall become a member of the classified service of the Police Department.

SECTION 8. VETERANS' PREFERENCE-ORIGINAL AND CREDIT IN-PROMOTIONAL. Persons who were engaged in the military, or naval service of the United States during the years 1898, 1899, 1900, 1901, 1902, 1914, 1915, 1916, 1917, 1918, 1919, any time between September 16, 1940 and July 25, 1947, or any time between June 25, 1950 and the date of the termination of the national emergency proclaimed December 16, 1950, and who were honorably discharged therefrom, and all persons who were engaged in such military or naval service during any of said years, anytime between September 16, 1940 and July 25, 1947, or any time between June 25, 1950 and the date of the termination of the national emergency proclaimed December 16, 1950, who are now or may hereafter be on inactive or reserve duty in such military or naval service, not including, however, persons who were convicted by court-martial or disobedience of orders, where such disobedience consisted in the refusal to perform military service on the ground of alleged religious or conscientious objections against war, shall be preferred for appointments to offices, positions, and places of employment in the police department of the Village provided they are found to possess the business capacity necessary for the proper discharge of the duties of such office, position or place of employment as determined by examination for original entrance. The Board of Fire and Police Commissioners shall give preference for original appointment to persons as hereinabove designated whose names appear on any register of eligibles resulting from an examination for original entrance in the classified service of the Police Department by adding to the final grade average which they received or will receive as the result of any examination held for original entrance, five points. The numerical result thus attained shall be applied by the Board of Fire and Police Commissioners in determining the position of such persons on any eligible list for purposes of preference in certification and appointment from such eligible list.

Every member of the classified service of the Police Department who was called to, or who volunteered for the military or naval service of the United States at any time during the years hereinbefore specified or at any time between September 16, 1940 and July 25, 1947, or any time between June 25, 1950 and the date of the termination of the national emergency proclaimed December 16, 1950, and who were honorably discharged therefrom, who are now or who may hereafter be on inactive or reserve duty in such military or naval service, not including, however, persons who were convicted by court-martial of disobedience of orders where such disobedience consisted in the refusal to perform military service on the ground of alleged religious or conscientious objections against war, and whose names appear on existing promotional eligible registers or any promotional eligible register that may hereafter be created shall be

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preferred for promotional appointments to civil offices, positions, and places of employment in the classified service of the Police Department. The Board of Fire and Police Commissioners shall give preference for promotional appointment to persons as hereinabove designated whose names appear on promotional eligible registers that may hereafter be created by adding to the final grade average which they received or will receive as the result of any promotional examination commencing prior to September 1, 1949, three-fourths of one point for each six months or fraction thereof of military or naval service not exceeding thirty months and by adding to the final grade average which they will receive as a result of any promotional examination held commencing on or after September 1, 1949 seven-tenths of one point for each six months or fraction thereof of military or naval service not exceeding thirty months. The numerical result thus attained shall be applied by the Board of Fire and Police Commissioners in determining the position of such persons on any eligible list which has been created or will be created as the result of any promotional examination held hereunder for the purposes of preference in certification and appointment from such eligible list.

No person shall receive the preference for a promotional appointment granted by this Section after he has received one promotion from an eligible list on which he was allowed such preference. No person entitled to preference or credit for military or naval service hereunder shall be required to furnish evidence or record of honorable discharge from the armed forces before any examiniation held under the provisions of this Act but such preference shall be given after the posting or publication of the eligible list or register and before any certification or appointments are made from the eligible register.

SECTION 9. PUBLICATION OF NOTICE OF EXAMINATIONS. Notice of the time and place of every examination shall be given by the board by a publication at least two weeks preceding the examination, in one or more newspapers published in the municipality.

SECTION 10. ELIGIBLE LIST. The Board of Fire and Police Commissioners shall prepare and keep a register of persons whose general average standing, upon examination, is not less than the minimum fixed by the rules of the board, and who are otherwise eligible. These persons shall take rank upon the register as candidates in the order of their relative excellence as determined by examination, without reference to priority of time of examination.

SECTION 11. PROMOTIONS ACCORDING TO MERIT AND SENIORITY. The Board by its rules, shall provide for promotion in the fire and police departments on the basis of ascertained merit and seniority in service and examination, and shall provide in all cases, where it is practicable, that vacancies shall be filled by promotion and shall be competitive among members of the next lower rank as desire to submit themselves to examination. All promotions shall be made from the three having the highest rating. The method of examination and the rules governing examinations for promotion shall be the same as provided for applicants for original appointment.

SECTION 12. TEMPORARY APPOINTMENTS. In order to prevent a stoppage of public business, to meet extraordinary exigencies, or to prevent material impairment of either the police or fire department, the board may make temporary appointments, to remain in force until regular appointments may be made under the provisions of this ordinance but never to exceed sixty days.

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SECTION 13. REMOVAL OR DISCHARGE - INVESTIGATION OF CHARGES - RETIREMENT AGE - REVIEW. Except as hereinafter provided, no officer or member of the police department of any municipality subject to this ordinance, who has held that position for more than one year prior to the date this ordinance becomes effective or who has been appointed under the rules and examination provided for by this ordinance, shall be removed or discharged except for cause, upon written charges, and after an opportunity to be heard in his own defense. These charges shall be investigated by the board of fire and police commissioners and in case an officer or member is found guilty, the board may remove or discharge him, or may suspend him not exceeding ten days without pay. The board may suspend any officer pending this investigation, but not to exceed thirty days at any one time. In the conduct of this investigation, each member of the board shall have power to administer oaths and affirmations, and the board shall have power to secure by its subpoena both the attendance and testimony of witnesses and the production of books and papers relevant to the investigation. The maximum age for legal employment of policemen is 65 years; and any such policeman upon attaining the designated age of 65 years shall forthwith and immediately be retired from the service of such municipality. It shall be the duty of the board of fire and police commissioners to discharge or retire automatically any such policeman and to certify such retirement or discharge to the Village Manager.

All officers and members of the police department holding their positions by virtue of one of the methods specified herein are city officers and shall be entitled to the protection afforded by this ordinance.

The provisions of the "Administrative Review Act," approved May 8, 1945, and all amendments and modifications thereof, and the rules adopted pursuant thereto, shall apply to and govern all proceedings for the judicial review of final administrative decisions of the board of fire and police commissioners hereunder. The term "administrative decision" is defined as in Section 1 of said "Administrative Review Act."

SECTION 14. ANNUAL REPORT. Annually, on May 1st and on such other occasions as the President may request, the board of fire and police commissioners shall submit to the President a report of its activities, and of the rules in force and the practical effect thereof. In this report the board may make suggestions which the board believes would result in greater efficiency in the Police Department. The President shall transmit the report to the Board of Trustees.

SECTION 15. SECRETARY OF BOARD - DUTIES. The board may designate one of its own members to act as secretary. The secretary (1) shall keep the minutes of the board's proceedings, (2) shall be the custodian of all papers pertaining to the business of the board, (3) shall keep a record of all examinations held, and (4) shall perform all other duties the board prescribes.

VILLAGE OF OAK LAWN, ILLINOIS
General Fund Expenditures
FIRE & POLICE COMMISSION
1965-1966 Budget

SUMMARY

		1963-64 Audit	1964-1965 Budget	1964-1965 Actual	1965-1966 Proposed	1965-1966 Adopted
A-02	Fire & Police Commission	$ 309	$ 635	$ 1,070	$ 2,520	$
	FUNCTIONS				$ 2,520	$
A-02-010	Administration		$ -	$ -	$ 2,520	
	CATEGORIES				$ 2,520	1590 $
A-02-011	Personal Services:		$ -	$ 300	$ 300	$
	Commissioners (3)		-	-	300	
A-02-012	Contractual Services:		$ 500	$ 723	$ 1,840	$
11-02-05	Professional Services		150	354	1,090	500
-15	Postage		25	-	40	
-18	Training, Conference, Travel		150	150	300	100
-19	Advertising		150	207	360	300
-37	Professional Memberships		35	12	50	25
A-02-013	Commodities:		$ 25	$ 47	$ 280	$
11-02-25	Office Supplies		25	47	30	50
-44	Other Supplies, Materials		-	-	250	175
A-02-015	Equipment:		$ 100	$ -	$ 100	$
	Table & Chairs (Shared with two Pension Boards)		100	-	100	

CODE PROVISIONS

CHAPTER 22 - ZONING

ARTICLE (SECTION) 11 - BOARD OF APPEALS - CREATION AND MEMBERSHIP. A Board of Appeals is hereby established. The word "Board" when used in this section shall be construed to mean the Board of Appeals. The said Board shall consist of seven (7) members appointed by the President of the Village and subject to confirmation by the Village Board. One of said member shall be by the President of the Village designated as a Chairman of said Board and another as Secretary. Board members shall serve the terms designated by the President, as follows:

One for one year
One for two years
One for three years
One for four years
One for five years
One for six years
One for seven years

At the expiration of the respective terms of office hereby created and thereafter the members of said Board shall be appointed in the manner hereinabove set forth for a term of five (5) years each and until their respective successors are duly appointed and qualified. All of the members of said Board shall be subject to removal by the President and Board of Trustees of the Village for cause.

MEETINGS: All meetings of the Board of Appeals shall be held at the call of the Chairman and at such other times as such Board may determine. Such Chairman, or in his absence the acting chairman, may administer oaths and compel the attendance of witnesses. All meetings of such Board shall be open to the public. Such Board shall keep minutes of its proceedings, showing the vote of each member upon every question, or if absent or failing to vote, indicating such fact, and shall also keep records of its examinations and other official actions. Every rule, regulation, every amendment or repeal therof, and every order, requirement, decision or determination of the Board shall immediately be filed in the office of the Board and shall be a public record.

DUTIES: Such Board of Appeals shall hear and decide appeals from, and review, any order, requirement, decision or determination made by the Building Commissioner pursuant to this ordinance. It shall also hear and decide all matters referred to it or upon which it is required to pass under this ordinance. The concurring vote of four (4) members of the Board shall be necessary to reverse any order, requirement, decision of determination of the Building Commissioner, or to decide in favor of the applicant any matter upon which it is required to pass or to effect any variation in the ordinance. Such an appeal shall be taken by any person aggrieved or by an officer, department, board or bureau of the municipality. Such appeal shall be taken within such time as shall be prescribed by the Board of Appeals by general rule by filing with the Building Commissioner and with the Board of Appeals a notice of appeal, specifying the grounds thereof. The Building Commissioner shall forthwith transmit to the Board of Appeals all the papers constituting the record upon which the action appealed from was taken.

- Continued -

POWERS: (1) The Board of Appeals shall fix a reasonable time for the hearing of the appeal and give due notice thereof to the parties and decide the same within a reasonable time. Any party may appeal in person or by agent or by attorney. The Board of Appeals may reverse or affirm, wholly or partly, or may modify the order, requirement, decision or determinations as in its opinion ought to be made in the premises, and to that end shall have all the powers of the officer from whom the appeal is taken. Where there are practical difficulties or unnecessary hardship in the way of carrying out the strict letter of this ordinance, the Board of Appeals shall have the power in passing upon appeals, to vary or modify the application of any of the regulations or provisions of this ordinance relating to the use, construction, or alternation of buildings or structures of the use of land, so that the spirit of the ordinance shall be observed, public safety and welfare secured and substantial justice done.

(2) The Board shall have the power to recommend to the Village Board such changes in the district boundaries or regulations as it may deem necessary or desirable, as more particularly set forth in Section 19 of this ordinance.

(3) The Board may from time to time adopt such rules and regulations as may be deemed necessary to carry into effect the provisions of this ordinance.

(4) The Board shall have the power to call on any of the other Village departments for assistance in the performance of its duties, and it shall be the duty of such other departments to render such assistance as may be reasonably required.

VILLAGE OF OAK LAWN, ILLINOIS
General Fund Expenditures
BOARD OF APPEALS
1965-1966 Budget

SUMMARY

		1963-64 Audit	1964-1965 Budget	1964-1965 Actual	1965-1966 Proposed	1965-1966 Adopted
A-03	Board of Appeals	$ 2,449.70	$ 1,950	$ 1,155	$ 1,250	$

FUNCTIONS

					$ 1,250	1,150 $
A-03-010	Administration		$ -	$ -	$ 1,250	

CATEGORIES

					$ 1,250	$
A-03-011	Personal Services:		$ 1,000	$ 1,000	$ 1,000	$
11-03-01	Board Members (7)		700	-	700	
-01	Secretary		300	-	300	
A-03-012	Contractual Services:		$ 850	$ 35	$ 100	$
11-03-05	Professional Services		400	-	-	
-18	Training, Conferences, Travel		350	-	100	0
-37	Professional Memberships		100	35	-	
A-03-013	Commodities:		$ 100	$ 120	$ 150	$
11-03-44	Other Supplies, Materials		100	120	150	

VILLAGE OF OAK LAWN, ILLINOIS
General Fund Expenditures
VILLAGE MANAGER'S OFFICE
1965-1966 Budget

STATEMENT

Objectives & Function:

Appointed jointly by the President and the Board of Trustees for an indefinite term, the Village Manager is the administrative head of the local government of Oak Lawn and he is charged with responsibility for the efficient and economical operation of all municipal departments, divisions and offices of the Village.

The Village Manager is empowered to:

A.) Enforce the laws and ordinances within the Village;
B.) Appoint on the basis of merit and fitness all Village employees including Department Heads;
C.) Exercise control of all Departments and Divisions;
D.) Attend all meetings of the Board of Trustees with right to discuss matters but not to vote thereon;
E.) Recommend measures for adoption by Board as he may deem necessary or expedient;
F.) Uphold contract terms and public utility franchise conditions imposed in favor of Village;
G.) Purchase all appropriated for materials and supplies; with Board approval when more than $500 cost involved; and with bid solicitation as required by statute;
H.) Serve as Department or Division Director when a vacancy exists in such Office;
I.) Act as agent for the local Liquor Control Commissioner;
J.) Issue all licenses and permits not otherwise provided by the State;
K.) Fix compensation of all appointive officers and employees not otherwise provided for.

Performance Data:

During the 1964-65 fiscal year concluded April 30, 1965, the Village Manager attended 24 Regular Tuesday Evening and 16 Special Meetings of the Village President and the Board of Trustees for which the Agendas were prepared by this Office. During the same period, 23 Meetings of the Board of Local Improvements were attended with the Village Engineer. Results of the regular Trustees Tuesday Meetings are conveyed to the Village Department Heads at Wednesday Morning Staff Sessions. The actions taken by the Local Improvements Board together with construction progress of the Increased Water Facilities being installed by the Village are considered and discussed at Friday Morning Meetings of the Sanitary & Storm Sewers (Water) Committee held in the Village Manager's Office as regularly attended by the Committee Chairman, the Village Engineer, the Public Works Director, and the Hancock Consultants Resident Engineer. Countless telephone calls, the incoming mail, and office visitations by residents during the year required the issuance of some 1,615 Route Lists for Action or dissemination of pertinent information to the municipal department heads concerned. In the year concluded, 35 Office Memoranda, 20 News Releases, numerous Proclamations for the Village President, several Resolutions for the Board's action, as well as letters to each resident in the four newly annexed additions to Oak Lawn were prepared and published by this Office. The Annual Municipal Budget, the Monthly Activity Reports, the Municipal Services Directory, the Year-end State of the Village Report together with other special reports as needed are likewise compiled by the Village Manager's Office.

- continued -

Budget Commentary:

In addition to the regular appropriation requests made for the continued functioning and expanding operations of the Village Manager's Office, approval of the Village President and Trustees is respectfully sought for an updated Codification of Oak Lawn's Municipal Ordinances as well as appointment by the Manager of an Administrative Assistant. The Codification of Oak Lawn's many Ordinances and their publication in a bound, conveniently indexed, and continuously updated volume was sought last year. Numerous questions from new residents as well as those from our municipal department heads makes this requirement even more vital this year and for the future. The Administrative Assistant will serve as our Village Personnel Officer and can relieve your Village Manager of considerable routine work thereby freeing him for the larger tasks of more effectively implementing ~~by~~ the Village the Village Trustees' policies and programs for our fast-growing, progressive Greater Village of Oak Lawn community.

VILLAGE OF OAK LAWN, ILLINOIS
General Fund Expenditures
VILLAGE MANAGER'S OFFICE
1965-1966 Budget

SUMMARY

		1963-64 Audit	1964-1965 Budget	1964-1965 Actual	1965-1966 Proposed	1965-1966 Adopted
A-04	Village Manager's Office -		$ 33,770	$ 25,192	$ 39,500	$
	FUNCTIONS				$ 39,500	$
A-04-010	Office of Village Manager @ 75%		-	-	33,814	$
-020	Training		-	-	1,000	
-030	Public Reporting		-	-	1,600	
-160	Workmen's Compensation & Hospitalization Insurance		-	-	-	
-170	Sundry Administration		-	-	-	
-180	Water Division @ 25%		-	-	3,086	
	CATEGORIES				$ 39,500	31,555 $
A-04-011	Personal Services:		$ 16,200	$ 16,050	$ 24,555	$
11-04-01	Village Manager (75%) Eff. 7/15/65		12,150	-	13,125	
-	Administrative Assistant/ Personnel Officer (New)		-	-	7,020	
-01	Secretary (75%)		4,050	-	4,410	
A-04-012	Contractual Services:		$ 14,450	$ 5,910	$ 11,695	$
11-04-15	Postage		300	200	200	
-17	Telephone		600	683	800	
-18	Training, Conferences & Travel		600	907	1,000	600
-19	Advertising		1,200	1,453	1,500	1200
-21	Insurance Expense		200	223	250	
-37	Professional Memberships		600	382	300	
-38	Printing		600	32	100	
-92	Municipal Contribution Group Insurance		350	151	200	
-	Non-budgeted Salary Adjustments		9,000	879	1,345	1100
-	Position Classification & Salary Survey		1,000	1,000	-	
11-04-05	Codification of Municipal Ordinances		-	-	6,000	0

- Continued -

		1964-1965 Budget	1964-1965 Actual	1965-1966 Proposed	1965-1966 Adopted
	CATEGORIES CONTINUED				
A-04-013	Commodities:	$ 1,420	$ 1,332	$ 1,450	$
11-04-25	Office Supplies	900	907	1,000	
-26	Repairs to Equipment	120	137	150	
-44	Other Supplies, Materials	400	288	300	
A-04-015	Equipment:	$ 1,700	$ 1,900	$ 1,800	$
-	Office Equipment	-	467	1,000	800
11-04-81	Motor Vehicle Equipment	1,700	1,433	800	0

VILLAGE OF OAK LAWN, ILLINOIS
General Fund Expenditures
YOUTH COMMISSION
1965-1966 Budget

STATEMENT

OBJECTIVE & FUNCTION: During 1964-65 the Youth Commission extended its professional services to include dental care for Oak Lawn children. Physchiatric and counciling services should be continued and expanded to meet the demand today. Junior Achievement is included in our Youth Programming, in Oak Lawn to combat delinquency and help rehabilitate some of our returnees. Assist any youth group needing help in organization.

All these services must be continued and augmented due to the expansion of the Village. Affiliation with the Federation of Cook County Commissions and Committees, Illinois Youth Cimmission, Illinois Police Association, and Juvenile Officers Association and attendance of their meetings, forums and conferences are definitely advantages. This necessitates travel, lodging, food, memberships and literature to increase the efficiency of the commission.

VILLAGE OF OAK LAWN, ILLINOIS
General Fund Expenditures
YOUTH COMMISSION
1965-1966 Budget

SUMMARY

		1963-64 Audit	1964-1965 Budget	1964-1965 Actual	1965-1966 Proposed	1965-1966 Adopted
A-05	Youth Commission	$ 738.18	$ 1,790	$ 1,620	$ 3,020	$
	FUNCTIONS				$ 3,020	$
A-05-010	Administration		$ -	$ -	$ 3,020	
	CATEGORIES				$ 3,020	$
A-05-011	Personal Services:		$ -	$ -	$ -	$
A-05-012	Contractual Services:		$ 1,550	$ 1,095	$ 2,495	$
11-05-06	Professional Services		1,400	400	1,900	
	Junior Achievement		-	-	900	
	Family Counseling		500	-	500	
	Dental Services		900	-	500	
-15	Postage		25	20	20	
-18	Training, Conference, Travel		100	175	575	
-19	Advertising		25	-	-	
A-05-013	Commodities:		$ 240	$ 285	$ 285	$
11-05-25	Office Supplies		80	75	-	
-44	Other Supplies, Materials		160	125	-	
	-		-	85	-	
A-05-014	Vehicle Expense:		$ -	$ 140	$ 140	$
A-05-015	Equipment:		$ -	$ 100	$ 100	$

VILLAGE OF OAK LAWN, ILLINOIS
General Fund Expenditures
PLANNING & DEVELOPMENT COMMISSION
1965-1966 Budget

STATEMENT

OBJECTIVE & FUNCTION: The Planning & Development Commission is an advisory commission to the Board of Trustees on matters of:

A.) Zoning Ordinance
  1.) Amendments or variations to
  2.) To hear and pass upon applications for special uses
  3.) To hear and pass upon planned developments
B.) To recommend changes in the official plan
C.) To recommend specific improvements in pursuance of the Official Plan
D.) To hear and pass upon all proposed subdivisions

The Planning & Development Commission has set before itself the following objectives:

A.) To review the Zoning Ordinance eliminating any ambiguities
B.) To review the Subdivision Ordinance and amending it where needed
C.) To develop street pattern layouts where needed
D.) To provide guides and tools for development of an attractive, healthful, functional community
E.) To promote orderly growth of Oak Lawn and to protect existing improvements
F.) To conserve property values and prevent the formation of blight areas
G.) To suggest & ultimately realize an adequate economic base to supply funds for the services needed & desired by the community
H.) To consider new and developing methods of planning and zoning and adopt those which may be of local use

PERFORMANCE DATA: During the 1964 calendar year the Commission reviewed and approved 32 subdivisions which accounted for 162 lots covering some 40 acres; 17 public hearings were heard for the purpose of reviewing requests for rezonings, variations and special uses; zoning recommendations were passed on to the Board of Trustees for the newly annexed Northwest area and studies have started for the recently annexed Grandview and Columbus Manor areas.

BUDGET COMMENTARY: This years budget request represents a reduction from last years to $5,465. This reduction is basically attributed to the fact that the amount of public hearing advertisement costs estimated for the pilot year were far in excess of those actually spent; also, a large expenditure was incurred for the printing of a new Zoning Ordinance.

One line item has been increased because of the inability in acquiring the services of a secretary at the monthly rate of $25 as allowed in the Ordinance.

VILLAGE OF OAK LAWN, ILLINOIS
General Fund Expenditures
PLANNING & DEVELOPMENT COMMISSION
1965-1966 Budget

SUMMARY

		1963-64 Audit	1964-1965 Budget	1964-1965 Actual	1965-1966 Proposed	1965-1966 Adopted
A-06	Planning & Development Commission	$ 2,140.45	$ 6,540	$ 5,397	$ 5,470	$

FUNCTIONS

A-06-010	Administration	$ -	$ -	$ 5,470	
				$ 5,470	$

CATEGORIES

A-06-011	Personal Services:	$ 900	$ 900	$ 900	$
11-06-01	Commissioners (9)	900	900	900	
A-06-012	Contractual Services:	$ 5,440	$ 4,383	$ 4,205	$
11-06-01	Secretary	300	470	700	
-05	Professional Services	1,200	-	800	
-15	Postage	40	20	55	
-18	Training, Conference, Travel	100	128	100	
-19	Advertising	1,200	1,099	750	
-37	Professional Memberships	800	625	1,150	
-38	Printing	1,500	1,893	350	
-41	Blueprinting & Photography	300	148	300	200
A-06-013	Commodities:	$ 200	$ 114	$ 250	$
11-06-25	Office Supplies	200	114	150	
-44	Other Supplies, Materials	-	-	100	
A-06-015	Equipment:	$ -	$ -	$ 115	100 $

VILLAGE OF OAK LAWN, ILLINOIS

General Fund Expenditures

FINANCE DEPARTMENT

1965-1966

STATEMENT

OBJECTIVE & FUNCTION: The Finance Department renders a service as a staff agency to all the operating departments, the administrative and legislative branches, and the citizens of the Village of Oak Lawn. Its functions are all encompassing spanning the areas of personnel, purchasing, accounting, special assessments, collection of funds, and billing. Its primary responsibility is the control and allocation of Village Funds comprising approximately 75% of its work load. Within this major division, there are four distinct activities--collection, accounting and internal audit, billing, and special assessments. Each activity is interrelated, but distinct.

The collection function antails receiving revenue monies from some 141 sources. The accounting and internal audit distributes revenue and expenses into proper accounts. This includes disbursement of expenses, payroll, general ledger accounting, investment of idle funds, and insurance processing. Speical assessments entails full-time intensive attention to over 160 special assessments. The proprietary of refuse collection and distribution of water requires the billing of over 9,000 water accounts and 12,000 refuse accounts. The promotional, classification, and recruitment activities of the Village is maintained by this department. With the exception of the comprehensive wage and salary ordinance, all positions are now under a classified system. Among its functions is the examination and certification of applicants. The purchasing functions includes advertisement, solicitation of bids, and bid award for supplies and services. All processing of purchase orders are handled by this department.

PERFORMANCE DATA:	Actual 1963-64	Estimated 1964-65	% Inc.	Estimated 1965-66	(*decrease) % Inc.
COLLECTION					
No. of Business Licenses Issued	931	1135	21.9	1275	12.3
No. of Liquor Licenses Issued	35	50	42.8	60	20.0
No. of Dog Licenses Issued	627	1250	99.3	1500	20.0
No. of Bicycle Licenses Issued	109	1650	413.7	2000	21.2
No. of Vehicle Licenses Issued	14772	17200	16.4	20000	16.2
Average Transactions per Day	203	350	72.4	450	28.5
PERSONNEL					
No. of Personnel on Payroll - FT	97	118	21.6	135	14.4
No. of Personnel on Payroll - PT	64	66	.3	70	6.0
No. of Terminations	10	10	-	10	-
No. of Appointments	22	22	-	25	13.6
Village Turnover Rate	5%	10%	-	7.7%	-
No. of Reclassifications	5	26	420.0	10	61.5*
No. of Exams Administered	65	121	86.1	150	23.9
SPECIAL ASSESSMENTS					
No. of Active Assessments	110	125	13.6	140	12.0
No. of New Assessments	20	35	75.0	35	-
No. of Bills Sent	6000	7000	16.6	7500	7.0
ACCOUNTING					
No. of Disbursements	3134	3850	22.8	4500	16.8
No. of Investments	82	145	76.8	150	3.4
Payroll Checks Issued	2830	3250	14.8	3500	7.6
General Fund Checks Issued	1597	2050	28.3	2500	21.9
W-4 Earnings Issued	161	234	45.3	275	17.5
No. of Ledger Accounts	337	387	14.8	480	16.2
No. of Purchase Orders	701	2121	170.8	2700	27.3
BILLING					
No. of Water Bills Sent	34000	42000	23.5	48000	14.2
No. of Refuse Bills Sent	300	400	53.3	6400	1500.0

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BUDGET COMMENTARY: This past year has been considerable progress in the Finance Department. The following are among the major accomplishments during this period:

1. Implemented first comprehensive wage & salary classification plan.
2. Reactuated publishing "employees" newsletter.
3. Conducted first annual employees picnic and recognition banquet.
4. Mechanized & reorganized collection function with a cash remittance machine.
5. Converted from hand to machine ledger payroll, receivables, and disbursements.
6. Proposals made and adopted to up grade employees hospitalization insurance.
7. Centralized office and janitorial supply purchasing to take advantage of volume buying.
8. Revised classification of expenditure and revenue accounts to enable performance budgeting.

A continuation of the Finance Director's internal policy to streamline office and accounting procedures will be further prolongated for the coming year with emphasis in the water billing area. The present machine is twelve years old and will cost $1150 for complete overhall and repair. The machine also is inadequate to absorb the 33% increase in water and refuse bills. Both operator and machine have reached capacity. Any further additions will require a new machine and another biller; or an electronic machine that will serve to eliminate the employment of extra persons, replacing the present machine, and eliminating a second one.

VILLAGE OF OAK LAWN, ILLINOIS
General Fund Expenditures
FINANCE DEPARTMENT
1965-1966 Budget

SUMMARY

		1963-64 Audit	1964-1965 Budget	1964-1965 Actual	1965-1966 Proposed	1965-1966 Adopted
A-07	Finance Department	$ 107,513	$ 66,305	$ 64,381	$ 74,225	$
	FUNCTIONS				$ 74,225	$
A-07-010	Financial Administration		-	-	12,390	
-020	Training		-	-	820	
-030	Accounting & Internal Audit		-	-	11,850	
-040	Independent Audit		-	-	2,400	
-050	Collection, Custody, & Disbursement of Funds		-	-	9,155	
-060	Personnel		-	-	1,650	
-080	Purchasing		-	-	1,250	
-090	Licensing		-	-	1,500	
-100	Special Assessment		-	-	6,340	
-110	Village Hall Operation & Maintenance		-	-	13,250	
-120	General Office Expense		-	-	11,000	
-160	Workmen's Compensation & Hospitalization Insurance		-	-	1,820	
-170	Sundry Finance		-	-	800	
	CATEGORIES				$ 74,225 70,705	$
A-07-010	Personal Services:		$ 37,890	$ 38,616	$ 47,085	$
11-07-01	Finance Director (60%)		5,544	-	5,796	
-01	Assistant Finance Director (60%)		3,672	-	4,212	
-01	Custodian II		6,420	-	6,720	
-01	Account Clerk III		5,400	-	5,640	
-01	Account Clerk II (75%)		3,690	-	4,050	
-01	Account Clerk II (50%)		2,250	-	2,340	
-01	Custodian I		-	-	4,320	
-01	Account Clerk I		-	-	-	
-01	Account Clerk I (25%)		1,035	-	1,035	
-01	Account Clerk I		2,655	-	4,140	
-01	Stenographer Clerk I		4,140	-	4,140	
-01	Switchboard Operator (60%)		2,484	-	2,592	
-01	Treasurer		600	-	600	
-01	Part-time Help		-	-	1,500	

- Continued -

CATEGORIES CONTINUED

		1964-1965		1965-1966	
		Budget	Actual	Proposed	Adopted
A-07-012	Contractual Services:	$ 19,310	$ 17,982	$ 19,440	$
11-07-01	Specialists	2,500	2,400	2,500	
-13	Janitorial Services	1,250	1,244	1,450	
-15	Postage	830	821	1,200	900
-16	Electrical Energy	300	149	250	
-17	Telephone	1,200	1,193	1,200	
-18	Training, Conference, Travel	490	491	570	
-19	Advertising	4,500	4,754	2,500	
-21	Insurance Expense	1,300	1,365	1,400	
-27	Repairs to Building & Plant	2,000	2,356	3,500	
-32	Fuel Costs	700	196	500	200
-37	Professional Memberships	240	233	250	
-38	Printing	2,000	1,951	2,300	
-92	Municipal Employees Insurance	2,000	829	1,820	1700
A-07-013	Commodities:	$ 4,030	$ 3,890	$ 4,400	$
11-07-25	Office Supplies	2,650	2,486	2,750	
-26	Repairs to Equipment	750	893	900	
-44	Other Supplies, Materials	630	511	750	
A-07-015	Equipment:	$ 5,075	$ 3,893	$ 3,300	$
11-07-81	Cash Remittance Machine	3,250	2,941	-	
-81	Typewriter	380	468	-	
-81	Small Conference Table	65	-0-	-	
-83	Telephone Reinstallation	850	-0-	-	
-83	Removable Room Paneling	350	-0-	-	
-83	Heavy Duty Vacuum Cleaner	180	159	-	
	Other Equipment	-	325	-	
	Offset Printing Machine	-	-	1,500	0
	Inserting Machine	-	-	920	
	Folding Machine	-	-	280	
	Water Sprinkling System	-	-	600	

VILLAGE OF OAK LAWN, ILLINOIS
General Fund Expenditures
JUDICIAL DEPARTMENT
1965-1966 Budget

STATEMENT

OBJECTIVE & FUNCTION: On January 1, 1964, the Village of Oak Lawn Municipal Building was selected by the Circuit Court of Cook County as the main court room for the 5th District and where the Presiding Judge of the 5th Municipal District would carry out all of the judicial functions of said District. It was also chosen as the location for the main clerk's office where all of the court records and processing of files would take place for said District. The 5th Municipal District comprises 28 municipalities in six townships, to-wit; Lyons, Stickney, Worth, Palos, Orland, and Lemont.

In addition to the municipalities involved in the judicial and clerical activities of the District, there are the State, County, Toll Road, Secretary of State, Conservation, Commerce Commission, Department of Labor, and Forest Preserve Departments.

During the year 1964 certain major objectives were accomplished. There is presently, at the Village Hall premises used by the Court System, at least two Assistant State's Attorneys, a Public Defender, a Probation and Supervision Officer, the Supervising Bailiff and the assistants for the Sheriff's office, in addition to the original use made by the Presiding Judge and his staff and the Circuit Court Clerk's office and staff, plus the use of the court room daily. The entire court system has been most satisfied with the excellent cooperation that has been received by them from the Village of Oak Lawn in making available to them the use of the Village Hall facilities and at the end of 1964 District 5, through the cooperation of the Village of Oak Lawn, has been able to effectuate an excellent court system. This cooperation has been of tremendous importance inasmuch as the judicial branch of our government is one of the most important branches under our democratic form of government.

At the present, the construction of an addition to the Village Hall to provide modern facilities for the entire court system and its divisions is about to be effectuated and should be effectuated during the year of 1965. A perusal of the plans for the new court addition indicate that with the cooperation from the Village Officials in the future as demonstrated by their actions in the past, will create a central court facility for District 5 of the Circuit Court of Cook County that will be a credit not only to the court system but to the progressive thinking and foresight of those in charge of the government of the Village of Oak Lawn.

All of the personnel and all of those involved with the judicial functions of our government are looking forward with pride to the erection and completion of the new addition to the Village Hall.

VILLAGE OF OAK LAWN, ILLINOIS
General Fund Expenditures
JUDICIAL/COURT CLERK
1965-1966 Budget

SUMMARY

		1963-64 Audit	1964-65 Budget	1964-65 Actual	1965-1966 Proposed	1965-1966 Adopted
A-08	Judicial/Court Clerk	$ 15,370	$ 10,895	$ 10,559	$ 10,870	$

FUNCTIONS

					$ 10,870	$
A-08-010	Municipal Court Clerk		$ -	$ -	$ 10,870	

CATEGORIES

					$ 10,870	10,640 $
A-08-011	Personal Services:		$ 9,945	$ 9,945	$ 9,990	$
11-08-01	Associate Clerk		8,820	-	8,820	
-01	Clerk Typist II (25%)		1,125	-	1,170	
A-08-012	Contractual Services:		$ 350	$ 151	$ 280	$
11-08-37	Travel Expense		130	-	130	O
-92	Municipal Contribution Insurance		220	101	150	
	Refunds		-	50	-	
A-08-013	Commodities:		$ 600	$ 463	$ 600	$
11-08-25	Office Supplies		600	463	500	
-44	Other Supplies, Materials		-	-	100	O

VILLAGE OF OAK LAWN, ILLINOIS
General Fund Expenditures
VILLAGE ATTORNEY
1965-1966 Budget

SUMMARY

		1963-64 Audit	1964-1965 Budget	1964-1965 Actual	1965-1966 Proposed	1965-1966 Adopted
A-09	Village Attorney	-	$ 21,750	$ 22,742	$ 32,000	$
	FUNCTIONS				$ 32,000	$
A-09-010	Legal		$ -	$ -	$ 32,000	
	CATEGORIES				$ 32,000	$
A-09-011	Personal Services:		$ 600	$ 600	$ 600	$
11-09-05	Retainer Fee		600	600	600	
A-09-012	Contractual Services:		$ 21,150	$ 21,213	$ 31,400	$
11-09-05	Services/Litigation		21,000	21,027	31,250	
-18	Training, Conferences & Travel		150	186	150	
A-09-013	Commodities:		-	$ 929	-	$
11-09-37	Other Supplies, Materials		-	929	-	

VILLAGE OF OAK LAWN, ILLINOIS

General Fund Expenditures

POLICE DEPARTMENT

1965-1966 Budget

STATEMENT

OBJECTIVE & FUNCTION: Continuous around-the-clock protection of life and property through adequate patrol; education of the public in all matters of safety in home, school, business establishments and travel in traffic; enforcement of all local ordinances, State and federal laws; prosecution of all violators to fullest extent of the law; maintain complete and accuarate necessary records; maintain current criminal files including photographs; conduct surveys in the interest of improved traffic safety and to facilitate more rapid movement of same.

Provide miscellaneous Field Services for the public, Village Officials and agencies; taking and processing of photographs; preservation of peace by control of crowds at athletic events and other gatherings; make manpower available for special demands on security details at businesses; provide for manpower to move traffic as a public benefit as needed; insure adequate protection for school children by addition of uniformed adult female crossing guards.

Prepare and process daily, monthly, semi-annual, and annual reports pertaining to all phases of police work and divisions; maintain current inventories of supplies when practical; appear on all court calls for prosecution each case, a sometimes long and expensive procedure. Strive for the recommended 1.68 police per 1,000 population per 1961 edition "Municipal Police Administration" without the compiling voluminous statistics of justification, the needs readily being recognized by work load and reports provided.

Obtain building extension and completion of Police Garage to provide additional office and working space, with a locker and squad room heading a list, that includes property storage rooms among others. Addition of services, (Teletype Rental), and modification of radio equipment for usage of new "Emergency Frequency" 154.680 MC being made available by Illinois State Police; purchase of a second radar unit to more effectively control traffic.

PERFORMANCE DATA: (Check Annual Report)

STATISTICALLY:	1961	1962	1963	1964
Police Officers	27	30	33	40
Juveniles (Number)	206	232	337	620
Juveniles (Cases)	122	135	183	308
Traffic Accidents	669 (3 fatal)	739 (3 fatal)	754 (4 fatal)	882 (4 fatal)
Vehicle Mileage	440,553 up 24.5% over 1963 - 354,018 miles.			
Station Complaints	11,145 up 24.2% over 1963 - 8,971 complaints.			
Arrests Made	4,902 up 9.1% over 1963 - 4,493 arrests.			
Sick or Injury Lost Time (Days)	164	184	185	185½

- continued -

BUDGET COMMENTARY: Increased requests for equipment, services and manpower are justified to provide essential services to the entire Village, in view of the rise in criminal activity and related incidents. Cost of training and tools is reflected on basis of need, with several items requested as part of a long range program and having been on temporary deferment from previous requests.

Provision for salary increases to hold present talent and to prevent competetive enticement and taking trained seasoned personnel by more attractive wage scales and benefits. --Loss of two (2) men in 1964 cited as example--

Reorganization progress of department will permit application of manpower to areas of greatest need with attention on priority demands. Increased training programs for all concerned imperative, from newest recruit to refresher course for all veterans. The day is long gone when a law enforcement body can rest on its laurels and "coast". No backsliding in procurement of manpower or equipment must be permitted, if the line is to be held and pushed back on the criminal front.

VILLAGE OF OAK LAWN, ILLINOIS
General Fund Expenditures
POLICE DEPARTMENT
1965-1966 Budget

SUMMARY

		1963-64 Audit	1964-1965 Budget	1964-1965 Actual	1965-1966 Proposed	1965-1966 Adopted
A-11	Police Department	$ 295,244	$ 380,695	$ 373,569	$ 462,485	$

FUNCTIONS

				$ 462,485	$ 437,255
A-11-010	Administration		-	-	24,295
-020	Training		-	-	7,800
-030	Communications, Identification		-	-	55,290
-040	Juvenile Investigation		-	-	10,775
-050	Uniformed Patrol		-	-	176,820
-060	Detention & Custody of Prisoners		-	-	400
-070	Investigation		-	-	19,430
-080	Traffic Patrol		-	-	97,700
-110	Public Safety Building Maintenance & Operation		-	-	7,245
-120	Patrol Vehicles		-	-	37,200
-130	Environmental Sanitation & Health Control		-	-	8,160
-160	Workmen's Compensation & Hospitalization Insurance		-	-	16,450
-170	Sundry Police		-	-	920

CATEGORIES

				$ 462,485	$
A-11-010	Personal Services:	$ 320,645	$ 312,190	$ 378,440	351,790 $
11-11-01	Police Chief	9,660	-	10,500	
-01	Police Captain	8,040	-	8,400	
-01	Police Lieutenants (5)	15,000	-	39,120	
-01	Police Sergeants (4)	34,500	-	27,480	
-01	Police Patrolmen (25)	179,700	-	150,600	
-01	Police Patrolmen (7, New)	-	-	36,120	23,220
-01	Sanitation Officer ($\frac{1}{2}$)	1,950	-	2,700	
-01	Sanitation Officer (1, New)	-	-	5,160	0
-01	Radio Operator (3)	17,400	-	17,400	17,940
-01	Custodian I	5,160	-	5,400	
-01	Clerk Typist II (75%)	3,375	-	3,510	
-01	Clerk Stenographer I (2)	-	-	7,920	
-01	Temporary Police (24)	27,860	-	20,130	35,000
-03	School Crossing Guards (10)		-	18,040	
-02	Overtime	18,000	-	25,960	

		1964-1965 Budget	1964-1965 Actual	1965-1966 Proposed	1965-1966 Adopted
A-11-012	Contractual Services:	$ 18,480	$ 15,522	$ 35,860	30,650 $
11-11-08	Incentive Shooting	2,500	1,044	2,000	1500
-15	Postage	25	32	50	
-17	Telephone	700	870	1,150	1000
-18	Training, Conference, Travel	2,440	3,333	4,820	
-27	Repairs to Building	350	241	790	
-32	Fuel	500	304	350	
-37	Professional Memberships	90	98	90	
-38	Printing	500	723	700	
-39	Uniform Allowance	3,805	4,886	5,050	
-40	Meals for Prisoners	400	238	400	300
-41	Photograph Supplies	450	533	700	
-92	Municipal Employees Insurance	6,720	3,220	16,450	
	Teletype Rental	-	-	1,500	
	Radio Maintenance	-	-	1,350	
	Compulsory Eye Examination	-	-	350	
	Typewriter Maintenance	-	-	110	
A-11-013	Commodities:	$ 4,100	$ 3,845	$ 6,565	$
11-11-13	Custodial Supplies	500	552	525	
-14	Breathalyzer, Gases	450	215	450	
-22	Small Tools & Supplies	250	302	500	
-25	Office Supplies	600	651	800	
-26	Repairs to Equipment	1,500	1,535	1,900	1500
-44	Other Supplies, Materials	800	590	2,390	1000
A-11-014	Vehicle Expense:	$ 23,500	$ 28,492	$ 23,500	$
11-11-21	Insurance	5,500	6,508	3,000	2500
-23	Gasoline, Oil	10,500	10,098	11,000	
-34	Repairs to Vehicles	7,500	11,886	9,500	8000
A-11-015	Equipment:	$ 13,970	$ 13,520	$ 18,120	$
	Replace 8 Cars - 66's for 65's	-	-	7,200	
	Replace 6 Cars - 65's for 65's	-	-	2,910	
	New (9th) Squad Car	-	-	2,800	
	Portable Radar Unit	-	-	1,140	
	Modify 7 Radios for Dual Frequency	-	-	980	
	Radio for 9th Car	-	-	600	
	Photo-copier (Rental)	-	-	480	
	Dual Light Bars, 3	-	-	375	
	Desks, 2	-	-	370	
	Photographic Stabilizer	-	-	300	
	Typewriter	-	-	210	
	P.A. System & Siren	-	-	200	
	Filing Cabinets 2	-	-	180	
	Sirens, 2 for #169 and 9th Car	-	-	160	
	Station Monitor for Dual Frequency	-	-	150	
	Chairs, 2	-	-	65	

VILLAGE OF OAK LAWN, ILLINOIS
General Fund Expenditures
ENGINEERING DEPARTMENT
1965-1966 Budget

STATEMENT

OBJECTIVE & FUNCTION: The Engineering Department provides technical and professional direction and control to all new construction of public improvements; assists other staff and operating departments when required; maintains all maps and up-dates all engineering records of the Village; assures Village of receiving the best engineered projects for the most economical cost for areas placed under its control; administers matters placed before the Planning & Development Commission and the Board of Local Improvements; controls all matters of planning that comes before the Village. To have complete control over all engineered projects, to provide greater coordination and channelization of their efforts; to eliminate the double standards now present in public improvements; to develop Village of Oak Lawn specifications for public improvements; to initiate and complete construction of several public improvement projects each year; to develop policy manuals on operation and design of public improvements.

PERFORMANCE DATA: The Engineering Department provided direction, control and inspection for the construction of public improvements of which the total cost amounted to some $2,057,500 (included 26 subdivisions, 28 special assessment and motor fuel tax projects, and 17 miscellaneous projects.) Of this total the Engineering Department completely engineered 6 projects totalling $94,500. The Department added an Engineering Assistant III to its staff; and administered 27 meetings of the Planning & Development Commission and 21 meetings of the Board of Local Improvements accounting for over 150 hours of the Village Engineer's time spent beyond the customary work day.

BUDGET COMMENTARY: This year's budget request represents an increase of some $5,000 over last year's. This increase can be attributed to requests for increases in personnel, salaries and in operating material. The Engineering Department is currently spending over 35% of its time on Planning matters, handling subdivisions, zoning and administrating the Planning & Development Commission. With the anticipated rate of growth of the Village and all the planning matters associated with this growth, it is recommended that within the next two years, the services of a Village Planner be added to the staff.

VILLAGE OF OAK LAWN, ILLINOIS
General Fund Expenditures
ENGINEERING DEPARTMENT
1965-1966 Budget

SUMMARY

		1963-64 Audit	1964-1965 Budget	1964-1965 Actual	1965-1966 Proposed	1965-1966 Adopted
A-12	Engineering Department	$ 20,923	$ 26,337	$ 21,923	$ 38,300	$
	FUNCTIONS				$ 38,300	$
A-12-010	Administration		$ -	$ -	$ 7,780	
-020	Training		-	-	785	
-030	Drafting & Design		-	-	9,595	
-040	Field Inspection		-	-	8,813	
-050	Planning		-	-	10,607	
-160	Workmen's Compensation & Hospitalization Insurance		-	-	720	
-170	Sundry Engineering		-	-	-	
					30,725	
	CATEGORIES				$ 38,300	$
A-12-011	Personal Services:		$ 18,912	$ 15,592	$ 30,256	$
11-15-01	Village Engineer (23 @ 60%)		5,796	-	5,796	
-01	Civil Engineer I (15, New)		-	-	6,120	0
-01	Engineering Ass't III (14 @ 60%)		3,852	-	4,032	
-01	Engineering Ass't III (14 @ 100%)		5,880	-	6,420	
-01	Engineering Ass't II (12 @ 60%)		3,384	-	3,528	
-01	Clerk Stenographer I (5, New)		-	-	3,960	
-01	Overtime		-	-	400	0
A-12-012	Contractual Services:		$ 4,845	$ 3,569	$ 5,534	$
11-15-15	Postage		50	61	80	
-17	Telephone		50	118	124	
-18	Training, Conference, Travel		650	331	750	325
-19	Advertising		250	214	375	
-37	Professional Memberships		165	93	185	100
-41	Blueprint Expense		500	295	800	500
-92	Municipal Employees Insurance		680	293	720	750
-	Testing Laboratory		2,500	2,113	2,500	
-	Building & Plant		-	46	-	

- Continued -

CATEGORIES CONTINUED

		1964-1965		1965-1966	
		Budget	Actual	Proposed	Adopted
A-12-013	Commodities:	$ 475	$ 411	$ 475	$
11-15-13	Janitorial Supplies	125	144	-	
-22	Small Tools & Implements	50	-	50	0
-25	Office Supplies	150	184	200	
-26	Repairs to Equipment	50	60	50	
-44	Other Supplies, Materials	100	23	175	100
A-12-014	Vehicle Expense:	$ 630	$ 866	$ 770	$
11-15-21	Insurance	280	280	300	125
-23	Gasoline, Oil	300	409	345	
-34	Repair & Maintenance of Vehicles	50	177	125	
A-12-015	Equipment:	$ 1,475	$ 1,495	$ 1,265	$
	Typewriter, Electric	-	-	425	
	Desk, Planner	-	-	300	0
	Desk, Typing	-	-	250	125
	Drafting Table	-	-	200	
	Chair, Secretarial	-	-	50	
	Drafting Lamp	-	-	40	

VILLAGE OF OAK LAWN, ILLINOIS
General Fund Expenditures
BUILDING DEPARTMENT
1965-1966 Budget

STATEMENT

OBJECTIVE & FUNCTION: To administer and enforce the Zoning Ordinance, the Building Codes, and all other Village of Oak Lawn Ordinance provisions pertaining to construction.

Rather than list the types and numbers of inspections, plan checks, and inter-departmental cross-checking necessary to administer a construction project from building permit application to the building completion, as was done in last year's budget; it would perhaps, be of more interest to underscore some of the less obvious purposes and results of the Building Department functions.

As examples: The number and severity of fires hinge on the proper fire prevention construction of a building; the longer useful life and the higher continuous market value of a building reflect increased standards, better building codes, and competent inspections; the up-grading of a community through zoning laws and other ordinances, provided by a progressive body of elected public officials, which are enforced by the Building Department; buyer confidence and contractor confidence in fair, reasonable, and strict dodes which are an aid to the rapid growth of the Village. The foregoing are merely examples. There are many other benefits which will occur to the reader as he reflects on the above examples.

The objective of the Building Department is to increase the skill, knowledge and competence of the department, and thus increase the quality and volume of services which provide for health, safety, welfare of the citizens of Oak Lawn.

PERFORMANCE DATA: The following comparison survey dramatically demonstrates the upward surge of construction volume taking place within the Village of Oak Lawn. Obviously, it follows that the work load, responsibility, and duties of the Buildding Department have increased in direct proportion.

	Actual 1963-64	Estimated 1964-65	Estimated % Change	Estimated 1965-66	Estimated % Change
Total Permit Valuation	$13,263,538	$19,000,000	42.5%	$20,000,000	5.2%
Total Number of Permits	2,045	2,300	12.4%	2.500	8.7%
Total Revenues	95,079	110,000	15.7%	120,000	9.9%

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BUDGET COMMENTARY: Since the preparation of the 1964-65 budget, there has been a tremendous growth in both population and land area within the corporate limits of the Village of Oak Lawn. The work load, responsibilities, and duties of the Building Department have increased proportionally. The department's need of equipment, personnel and maintenance services have also increased.

As an example, the increase in land area means that inspectors must drive more miles to make inspections, and the additional car mileage means more gas, oil and maintenance. During the calendar year 1963 the department traveled 8,366 miles. During the calendar year of 1964 the department traveled 10,560 miles or 26.2% more miles than during 1963. Better radios with longer range are necessary for contact with the inspectors in the field so as to gain more efficient use of the inspector's time.

An increase in personnel, with the addition of a full-time electrical inspector is necessary to handle the increased electrical inspections. This full-time man would also handle all electric sign inspections. The salary for this man would be the same or less than the fees now paid for a part-time man. For the same money we will gain the full-time services of a man we now have on afternoons and Saturdays. Also, a full-time man is necessary for contemplated annual commercial inspections, provided by the Licensing Ordinance.

With the increase of older homes and buildings, through annexations, it now becomes necessary to adopt and implement a Housing Ordinance to insure the continuing high level of the overall value of our Village. At the present time the Building Department is relatively impotent to legally deal with deteriorating single family homes. The inspection load will be sharply increased, but it is a necessary expansion in order to insure that our Community will not have near-slum conditions.

Assuming four inspectors; two cars are not enough to provide the mobility necessary to carry out our inspections; therefore, we request a third car for the department.

To administer and serve the current construction and growth patterns established by the increases, the following program becomes a necessity:

a) Hiring a full-time electrical inspector who will also handle sign inspections.
b) Implementation of a Housing Code to control existing older homes which have been deteriorating over the years.
c) Up-dating various ordinances pertaining to the construction of all types of structures.
d) Microfilming our files to protect these public documents from fire and/or theft and to reduce the amount of valuable floor space which is now occupied by filing cabinets.
e) Specialized training for all personnel in new construction methods, materials, and inspection procedures. This includes in-service training as well as outside schooling, meetings, and conferences.

VILLAGE OF OAK LAWN, ILLINOIS
General Fund Expenditures
BUILDING DEPARTMENT
1965-1966 Budget

SUMMARY

		1963-64 Audit	1964-1965 Budget	1964-1965 Actual	1965-1966 Proposed	1965-1966 Adopted
A-13	Building Department	$ 34,083.21	$ 50,945	$ 56,587	$ 58,850	$
	FUNCTIONS				$ 58,850	$
A-13-010	Administration		-	-	$ 12,680	
-020	Training		-	-	1,180	
-030	Building Records		-	-	8,330	
-040	Building Inspection		-	-	21,565	
-050	Plumbing Inspection		-	-	5,000	
-060	Electrical Inspection		-	-	9,070	
-160	Workmen's Compensation & Hospitalization Insurance		-	-	1,025	
-170	Sundry Building		-	-	-	
	CATEGORIES				$ 58,850	61,975 $
A-13-011	Personal Services:		$ 33,620	$ 33,219	$ 45,600	$
11-14-01	Building Commissioner (21,E)		8,820	-	9,660	
-01	Electrical Inspector (16,D)		-	-	7,320	0
-01	Building Inspectors (3) + 1 new		19,020	-	19,860	25,740
-01	Clerk Stenographer II (8,D)		-	-	5,160	
-01	Clerk Stenographer I (5,F)		4,920	-	-	
-01	Clerk Typist I (2,B)		860	-	3,600	
A-13-012	Contractual Services:		$ 13,420	$ 19,066	$ 8,415	$
11-14-06	Electrical (Split) Fees		5,600	8,885	-	6000
-04	Plumbing (Split) Fees		5,000	4,404	5,000	
11-10-01	Electrical Commission		125	-	150	
11-14-15	Postage		125	130	200	150
-17	Telephone		75	166	180	
-18	Training, Conference, Travel		870	832	1,040	550
-37	Professional Memberships		95	78	100	
-39	Printing		600	524	600	550
-41	Blueprinting, Photography		90	55	120	75
-92	Municipal Employees Insurance		840	450	1,025	1255
-	Refunds		-	3,542	-	

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CATEGORIES CONTINUED

		1964-1965 Budget	1964-1965 Actual	1965-1966 Proposed	1965-1966 Adopted
A-13-013	Commodities:	$ 275	$ 473	$ 655	$
11-14-13	Janitorial & Custodial Supplies	50	117	-	
-25	Office Supplies	100	106	150	100
-26	Repairs to Equipment	50	123	175	125
-44	Other Supplies, Materials	75	127	330	250
A-13-014	Vehicle Expense:	$ 1,245	$ 1,204	$ 1,400	$
11-14-23	Anti-freeze, Gas, & Oil	275	274	300	
-34	Repair & Maintenance to Vehicles	550	510	600	
-21	Insurance	420	420	500	300
A-13-015	Equipment:	$ 2,385	$ 2,625	$ 2,780	$
11-14-81	Automobile	-	-	1,400	900
-83	Radio for Vehicle	-	-	550	
-80	Office Furniture	-	-	380	
-83	Camera	-	-	450	0
-83	Microfilm Records	-	-	-	

VILLAGE OF OAK LAWN, ILLINOIS
General Fund Expenditures
PUBLIC WORKS STREETS DIVISION
1965-1966 Budget

SUMMARY

		1963-64 Audit	1964-1965 Budget	1964-1965 Actual	1965-1966 Proposed	1965-1966 Adopted
A-14	Streets Division	$ 191,223	$ 228,430	$ 224,745	$ 324,070	$

FUNCTIONS $ 324,070 $

A-14-010	Superintendence	-	-
-020	Training	-	-
-030	Tools & Equipment Maintenance	-	-
-040	Street Lighting	-	-
-050	Snow Removal & Ice Control	-	-
-060	Traffic Signs & Marking	-	-
-070	Pavement Patching	-	-
-080	Unpaved Street Maintenance	-	-
-090	Parking Lot Maintenance	-	-
-100	Sidewalk Maintenance	-	-
-110	Service & Building Operation	-	-
-120	Vacant Property & Parkway Maintenance	-	-
-130	Opening Gutters & Inlets	-	-
-140	Forestry	-	-
-150	Street Cleaning	-	-
-160	Workmen's Compensation & Hospital Insurance	-	-
-170	Sundry Street	-	-

- continued -

	CATEGORIES	1964-1965 Budget	1964-1965 Actual	1965-1966 Proposed	1965-1966 Adopted
				317,995	
				$ 324,070	$
A-14-011	Personal Services:	$ 78,500	$ 73,205	$ 105,160	
11-22-01	Street Division Superintendent	8,040	-	8,400	
-01	Maintenance Foreman (2)	21,160	-	13,740	
-01	Maintenance Man (9)	40,800	-	48,840	
-01	Maintenance Man (4 New)	-	-	19,680	
-03	Summer Help, Temporary	7,000	-	10,000	
-02	Overtime Compensation ~~(x1½)~~	1,500	-	4,500	2000
A-14-012	Contractual Services:	$ 62,150	$ 65,840	$ 89,330	$
11-22-16	Electrical Expense	27,500	25,186	35,000	
-17	Telephone	60	93	100	
-18	Training, Conferences & Travel	150	101	300	
-19	Advertising	75	-	-	
-21	Insurance-Workmen's Comp.	6,000	6,000	5,000	
-27	Repairs to Building/Plant/Fence	1,200	136	1,500	1000
-28	Repairs to Sidewalks	6,000	9,121	12,000	9000
-34	Forestry & Weed Control	5,000	2,267	6,000	√000
-36	Ice & Snow Control	8,000	16,015	18,000	
-37	Membership Dues	25	27	30	
-39	Clothing Allowance	250	226	300	
-42	Rental of Equipment	2,700	2,597	3,000	
-45	Rental of Building	3,000	3,227	6,000	√√00
-92	Municipal Employees Insurance	2,190	844	2,100	197√
	REPAIR TO SEWER INLETS				√000
A-14-013	Commodities:	$ 30,800	$ 29,666	$ 39,200	$
11-22-13	Janitorial Supplies	300	237	350	
-22	Small Tools & Implements	650	400	650	
-26	Repairs to Equipment	600	1,857	1,200	
-33	Road Materials	28,000	26,224	35,000	
-44	Other Supplies, Materials Include Sweeper Brooms	1,250	948	2,000	1√00
A-14-014	Vehicle Expense:	$ 13,200	$ 23,278	$ 17,500	$
11-22-21	Automobile Insurance	-	-	3,000	27√0
-23	Anti-Freeze, Gas & Oil, Grease.	4,200	5,782	4,500	√000
-34	Repairs & Maintenance of Vehicles	9,000	17,496	10,000	

- continued -

CATEGORIES CONTINUED

		1964-1965 Budget	1964-1965 Actual	1965-1966 Proposed	1965-1966 Adopted
A-14-015	Equipment/Capital Outlay:	$ 43,780	$ 32,756	$ 72,880	$
11-22-81	Dump Body Trucks	(2) 18,000	(2) 10,800	(3) 38,000	
-81	Tractor Complete/Rotary Weed Cutter	4,000	3,653	-	
-81	Tractor with Shovel	6,000	-	11,405	
-83	Air Compressor/Breaker	3,000	2,873	-	
-83	Hydro Spreaders (2)	2,200	2,250	2,400	
-83	Snow Plow with Accessories	1,380	1,282	-	
-83	Tree Branch Chipper	3,200	3,090	-	
-83	Elgin Sweeper Wire Brooms (2)	1,000	854	-	
-84	Street & Traffic Control Signs	5,000	7,954	8,000	
-	Tank Wagon Equipped for Flushing & Spraying	-	-	3,000	
-	Paint Stripping Unit for School Crosswalks	-	-	2,500	
-	Sickle Bar Attachments for Weed Cutters (2)	-	-	1,800	1600
-	3/4 Ton Pick-Up to Tow Tar Kettle	-	-	1,600	0
-	~~Automobile~~ PICK-UP TRUCK for Superintendent	-	-	1,500	
-	Steam Cleaning Unit for Light Poles & Signs	-	-	1,500	0
-	Chain Saws ~~(3)~~ 2	-	-	825	
-	Post-Hole Digger With 2" Auger	-	-	350	
	SWEEPER CAB WINDOW			100	

VILLAGE OF OAK LAWN, ILLINOIS
General Fund Expenditures
PUBLIC WORKS EQUIPMENT MAINTENANCE
1965-1966 Budget

STATEMENT

OBJECTIVE & FUNCTION: We maintain equipment for nine departments, we do major and minor repairs for seven of these departments. Out of 96 pieces of equipment we service 66 each month. We do minor repairs and service eight cars each week for the Police Department. We do emergency work only on ten pices of Fire Department equipment.

Due to the newly annexed areas, there will be an increase in equipment for other departments. This will constitute more work for this department. To run this department safely and efficiently, we need a larger building with a paint shop, service shop, tune-up shop, overhaul shop, maintenance shop, and equipment to run these shops.

PERFORMANCE DATA:	62-63	63-64	64-65	65-66
Street	2,953½	4,876½	4,492	7,066
Sewer	532½	711½	691	1,210
Water	909½	945½	976	1,451½
Building	91½	194½	108	92
Engineering	66	85	49½	33
Police	353½	403½	353½	427
Fire	244	131½	3	11
Hall	71	80	148½	85
Garage	3,963½	2,963	4,418½	6,318½
TOTAL HOURS	8,220	10,391	11,240	16,694

BUDGET COMMENTARY: There is need for two full-time men, one man for each shift. I am also requesting a part-time clerk, as there is a great deal of records to be kept for this department which now takes up valuable maintenance time; 1 desk with chair; two file cabinets; typewriter and adding machine for office use; 7 full-size wall lockers, one locker for each man to keep his clothing in; 1 floor transmission jack for heavy equipment; 1 welding curtain for safety around place of welding; 1 outside micrometer; one inside micrometer, 1 dial indicator with bars for overhauls; 1 heavy duty cutting torch and a small acetylene and oxygen torch to be used for heavy equipment - small set of tanks to be used in emergency truck; 1 come-along 3-ton hoist, chain driven to be used on road and heavy equipment in garage; 1 hydraulic floor hoist - 3-ton to remove motor from cars and trucks; 1 two-ton hydraulic jack to be used on road for flat tires; one ten-ton winch and power take-off assembly for tow-truck; tow bar, chains, cable, 5" heavy duty pipe and ½" steel plate for tow truck; 2 AD-DC generators, one for tow-truck and one for parts truck for emergency; 1 Ohmmeter model and 1 rectifier diode tester for checking alternators & regulators; have present Sun engine and distributor testers sent to factory to be checked; 1 car to be used for loaner to other departments when cars are in for repairs; Eight 8' florescent lights for proper lighting for night shift; roof of building is in need of repair and building needs painting; and a new building.

VILLAGE OF OAK LAWN, ILLINOIS
General Fund Expenditures
PUBLIC WORKS EQUIPMENT MAINTENANCE
1965-1966 Budget

SUMMARY

		1963-64 Audit	1964-1965 Budget	1964-1965 Actual	1965-1966 Proposed	1965-1966 Adopted
A-15	Equipment Maintenance	$ 18,046	$ 24,450	$ 26,469	$ 32,000	$

FUNCTIONS

				$ 32,000	$
A-15-010	Superintendence	$ -	$ -	$ 8,400	
-020	Training	-	-	500	
-030	Tools & Equipment Maintenance	-	-	7,622	
-040	Vehicle Maintenance	-	-	11,588	
-050	Service & Building Operation & Maintenance	-	-	2,090	
-160	Workmen's Compensation & Hospitalization Insurance	-	-	1,100	
-170	Sundry Equipment Maintenance	-	-	700	

CATEGORIES

				$ 32,000 27,130	$
A-15-011	Personal Services:	$ 14,310	$ 15,877	$ 20,240	$
11-24-01	Automotive Superintendent (18)	8,040	-	8,400	
-01	Automotive Foreman (15)	6,720	-	7,020	
-01	Automotive Mechanics (2 @ 13)	11,520	-	12,000	
-01	Automotive Mechanic (13, New)	-	-	5,640	
-01	Trades Helpers (2 @ 8)	10,080	-	9,840	
-01	Trades Helper (8, New)	-	-	4,500	
-01	Overtime	50	-	-	
-01	Clerk, Part-time 50%	-	-	1,980	0
	TOTAL - PERSONAL	36,410	-	49,380	
	LESS: CHARGED OUT	(-) 22,100	-	(-) 29,140	
A-14-012	Contractual Services:	$ 2,200	$ 1,396	$ 3,450	$
11-24-06	Specialist Services	50	-	150	
-17	Telephone	50	91	100	
-18	Training, Conference, Travel	200	116	500	300
-27	Repairs to Building	300	440	600	
-32	Fuel	500	122	500	150
-39	Clothing Allowance	300	208	500	350
-92	Municipal Employees Insurance	800	419	1,100	1630

- Continued -

CATEGORIES CONTINUED

		1964-1965 Budget	1964-1965 Actual	1965-1966 Proposed	1965-1966 Adopted
A-15-013	Commodities:	$ 1,700	$ 2,591	$ 2,550	$
11-24-13	Janitorial Supplies	200	337	350	
-22	Small Tools & Implements	900	1,092	1,000	
-26	Repairs to Equipment	300	517	600	
-44	Other Supplies, Materials	300	645	600	
A-15-014	Vehicle Expense:	$ 970	$ 1,295	$ 1,780	$
11-24-19	Insurance	440	440	880	350
-23	Gasoline, Oil	280	489	400	
-34	Repairs to Vehicles	250	366	500	
A-14-015	Equipment:	$ 5,270	$ 5,310	$ 3,980	$
11-24-83	3-Ton Hydraulic Floor Hoist	-	-	750	0
	10-Ton Winch Assembly & Power Take-off	-	-	650	0
	Tow Bar, Chains & Cable	-	-	500	0
	Two AC-DC Generators	-	-	400	200
	Floor Transmission Jack	-	-	350	
	Desk & Chair, Two Filing Cabinets, Adding Machine & Typewriter, Used	-	-	350	200
	Welding Curtain	-	-	250	100
	Seven Wall Lockers	-	-	190	100
	Ohmmeter & Rectifier	-	-	160	
	2-Ton Hydraulic Jack	-	-	140	
	3-Ton Chain Come-along Hoist	-	-	135	
	Inside & Outside Micrometers	-	-	105	
	2 EXHAUST FANS				200
	STEEL CABINET				100

VILLAGE OF OAK LAWN, ILLINOIS
General & Other Fund Expenditures
PUBLIC & LOCAL IMPROVEMENTS
1965-1966 Budget

SUMMARY & DETAIL

Improvements	General Corporate	Motor Fuel Tax	Special Assm't.	1965-1966 Proposed	1965-1966 Adopted
All Improvements:	$ 509,190	$ 566,927 ($450,000)	$ 477,046	$ 509,190	$
Building Projects:	$ 188,815	$ -	$ -	$ 188,815	$
1.) ~~Fifth District Court~~ Addition to Village Hall @ $147,663 in 3 Annual Installments	100,000 (#1 & #2)	-	-	100,000	
2.) Public Safety Center Addition for Fire & Police Departments @ $140,292 in 3 Annual Installments	50,000 (#1)	-	-	50,000	
3.) P.S.C. Existing Building - Revisions to Air Conditioning, Heating, & Ventilating @ $29,000	29,000	-	-	29,000	0
4.) Parking Lot Surfacing @ $10,000 in 2 Installments	9,815 (#1 & #2)	-	-	9,815	9,815
Land Acquisitions:	$ 75,000	$ -	$ -	$ 75,000	$
5.) School District #123 Cook Avenue HQ Site @ $75,000 in 2 Annual Installments	50,000 (#1)	-	-	50,000	
6.) Balance of Block - Public Safety Center @ $50,000 in 2 Annual Installments	25,000 (#1)	-	-	25,000	0
Sidewalk Projects:	$ 22,695	$ -	$ -	$ 22,695	$
7.) New as Required on North side of West 93rd Street (S.W.Hghwy.) from South Central to 50th Avenue @ $8,688	8,688	-	-	8,688	4500
7A 103RD ST. SIDEWALK					
8.) New as Required on S. side of W. 93rd St. (S.W.Hghwy.) from S. Central to 50th Avenue @ $5,982	5,982	-	-	5,982	

- Continued -

SUMMARY & DETAIL

Improvements	General Corporate	Motor Fuel Tax	Special Assm't	1965-1966 Proposed	1965-1966 Adopted
Sidewalk Projects Continued:	$22,695	$ -	$ -	$22,695	$ -
9.)New for Sward & Tripp Ave. Schools with 50% by School District #123 @ $9,000	4,500	-	-	4,500	
10.)Removal & Replacement of bad in Village per Village Engineer with 50% by Property Owners @$3,750	1,875	-	-	1,875	
11.)Removal & Replacement of bad at Village Hall @ $1,650	1,650	-	-	1,650	
Storm Drainage:	$96,000	$80,000 ($450,000)	$	$96,000	$
12.)S. Central Ave. from W. 87th to 98th Sts. with Share to be borne by Cook County Highways @ $250,000	100,000	~~67,500~~	-	-	50,000
13.)S. Central Ave. from W. 98th to 103rd Sts. with Share to be borne by Cook County Highways @ $100,000	-	~~12,500~~	-	-	0
14.)S. Kilpatrick Ditch from S. 103rd to 111th Sts. @ ~~$500,000~~ 300,000	~~50,000~~	~~($450,000)~~		~~50,000~~	0
15.)Oak Lawn Creek Improvements (estimate Required from Consultants)	30,000	-	-	30,000	
16.)Oak Lawn Lake Improvements with Share to be borne by Oak Lawn Park District @$16,000	16,000	-	-	16,000	
17.) W. 99th St. from S. 52nd Ave. to Mayfield Avenues (Rejected at prior Public Hearing)	-	-	-	-	

- Continued -

SUMMARY & DETAIL

Improvements	General Corporate	Motor Fuel Tax	Special Assm't.	1965-1966 Proposed	1965-1966 Adopted
Storm Sewers & Paving:	$ 87,000	$155,487	$240,351	$ 87,000	$
18.)W. 98th St. from S. Cicero to Kenton Avenue @ $90,000	45,000	-	45,000	45,000	
19.)S. Raymond and W. 53rd @ $154,800 #51-CS/SA#169	-	81,633	74,023	-	
20.)W. 91st St. from alley east of S. 54th Ave. to S. Central Avenue and 55th Ave. @ $74,200/#52-CS/Sa#175		48,276	25,721		
21.)W.97th Pl. from S. Cicero to Kenton Avenue @ $90,500/SA#173	31,000	-	59,500	31,000	
22.)W. 91st St. from S. Cicero to 52nd Avenue @ $51,200/#50-CSSA#166	-	25,578	25,107	-	
23.)W. 107th Pl. from S. Kostner to Kildare Avenue @ $22,000	11,000	-	11,000	11,000	
24.)S.Long Ave., Stoney Creek Dr. and W. 105th Place @ $33,000	-	-	-	-	
25.)W. 95th St. Widening & Improvements (State Acquisition of R-O-W required)	-	-	-	-	
Street Lighting:		$146,226	$204,293		
26.)W. 95th St. from S.Cicero to Central Avenue @ $202,300 /#35-CS/SA#120	-	82,819	119,481	-	
27.)S. Cicero Ave. from W. 96th to 103rd Sts. @ $148,219 #47-CS/Sa#167	-	63,407	84,812	-	
Street Paving:	$ 14,680	$130,214	$ 32,402	$ 14,680	
28.)S. Kostner Ave. from W. 95th St. to 99th St. @ $391,921/#45-CS/SA#140	-	67,921	32,402	-	
29.)W. 99th St. from S. Kostner to Crawford Avenue @ $93,700 :/#53-CS/SA#176	-	62,293	-	-	
30.)W.104th St. from S. Minnick to Laramie Avenue with balance by Cash or Special Assessment @$30,000	8,680	-	-	8,680	

- Continued -

SUMMARY & DETAIL

Improvements	General Corporate	Motor Fuel Tax	Special Assm't.	1965-1966 Proposed	1965-1966 Adopted
Street Paving Continued:	$ 14,680	$130,214	$ 32,402	$ 14,680	$
31.)N. ½ of W. 105th Street with sidewalk on N. side from S. Long to Laramie Ave. with 50% to be borne by School District # 123 @ $ 12,000	$ 6,000	-	-	$ 6,000	
Street Resurfacing:	$ 25,000	$ 40,000	-	$ 25,000	$
32.)Rebuild W. 99th St. from S. Cicero to Kenton Ave. @ $ 28,000	-	28,000	-	-	
33.)Ranch Manor, Phase B @ $ 40,000 in 2 Annual Installments (#2)	20,000	-	-	20,000	
34.)Columbus Drive from S. Cicero to W. 95th St. @ $ 12,000	-	12,000	-	-	
35.) W. 90th St. from S. 52nd to 51st Ave. @ $ 5,000	5,000	-	-	5,000	
Traffic Signals:	-	$ 15,000	-	-	$
36.)Upgrading Signals at five intersections in Village @ $ 25,000	-	15,000	-	-	

VILLAGE OF OAK LAWN, ILLINOIS
Proposed New Operation
HEALTH & SANITATION DEPARTMENT
1965-1966 Budget

STATEMENT

OBJECTIVE & FUNCTION: While provision for continuation of this Village's part-time Animal Control and Sanitation Officer together with an appropriation request for a new employee qualified to serve full-time as a Sanitation Officer has been made in the Police Department Budget, it is believed that the time is at hand to establish a Village Health & Sanitation Department. Oak Lawn has long had a problem with vacant lots being used as neighborhood depositories for grass, shrubbery, and tree clippings as well as other discarded refuse. Standing water in areas zoned for industrial park or residential use with the immediate prospects of children drowning, of mosquitoes breeding, and of unchecked weed growth is the subject of numerous complaints from Village residents. Clean-up of certain areas in the four newly annexed areas with dogs running loose, their inadequate septic systems, junked cars, mosquitoes, shacky business and commercial establishments, unimproved streets and improper storm drainage, and again vacant areas being utilized as dumps, and wells running dry, requires more than part-time attention from our dedicated Animal Control Officer. The Board of Local Improvements is embarked on a crash program to bring Lake Michigan Water via the City of Chicago and the Village to these new areas; the residents of whom are understandably reluctant to lodge their complaints about neighbors with the Village Police Department. Considerable effort and time is required to investigate such complaints as made to the municipal administration, which then has to ascertain the names of the private property owners, serve notice on them, take the requisite action when it is not otherwise forthcoming, and then bill such absent owners with the cost of the work done. A recommendation to make this procedure more effective was recently presented to the Village Trustees by the Village Manager.

PERFORMANCE DATA: The present Animal Control and Sanitation Officer has performed admirably in that capacity. A considerable share of any credit is due him for the status enjoyed by Oak Lawn which in turn led to annexations being sought with Oak Lawn rather than to other adjacent incorporated communities by the residents of the adjoining communities of Columbus Manor, Dearborn Heights, Grandview Park, and the Northwest Addition. It is likewise understandable that a part-time employee performing in this capacity would be the object of some complaints from those required to conform to Oak Lawn's regulations and standards.

BUDGET COMMENTARY: A modest sum is sought to establish this new operation by, for and of the Village. If is proposed that the recently acquired Meilleur property and the house now standing vacant thereon be utilized as headquarters for this activity. The
The building could also be used by the Youth Commission for its meetings and by the Family Counseling Service as its operating headquarters.

VILLAGE OF OAK LAWN, ILLINOIS
Proposed New Operation
HEALTH & SANITATION DEPARTMENT
1965-1966 Budget

SUMMARY

		1963-64 Audit	1964-1965 Budget	1964-1965 Actual	1965-1966 Proposed	1965-1966 Adopted
A-17	Proposed New Operation	-	-	-	$ 15,000	$
	FUNCTIONS				$ 15,000	$
A-17-010	Health & Sanitation		-	-	$ 15,000	
					10,175	
	CATEGORIES				$ 15,000	$
A-17-011	Personal Services:		$ -	$ -	$ 8,920	
	Sanitation Officer		-	-	5,160	
	Part-time sanitation officer (½)		-	-	2,700	0
	Part-time clerical Help		-	-	1,060	
A-17-012	Contractual Services:		$ -	$ -	$ 2,740	$
	Building ~~Rental~~ REPAIRS		-	-	2,400	1400
	Group Hospital Insurance		-	-	190	
	Workmens' Compensation & Comprehensive Liability		-		150	
A-17-013	Commodities:		$ -	$ -	$ 360	$
	Office Supplies		-	-	300	
	Other Materials		-	-	60	
A-17-014	Vehicle Expense:		$ -	$ -	$ 440	$
	Anti-Freeze, Gas, Grease & Oil		-	-	360	
	Automobile Insurance		-	-	80	
A-17-015	Equipment:		$ -	$ -	$ 2,540	$
	Automobile		-	-	1,800	1000
	Office Furniture		-	-	500	300
	Typewriter		-	-	240	125

VILLAGE OF OAK LAWN, ILLINOIS
General Fund Expenditures
ELECTRICAL COMMISSION
1965-1966 Budget

SUMMARY

		1963-64 Audit	1964-1965 Budget	1964-1965 Actual	1965-1966 Proposed	1965-1966 Adopted
A-18	Electrical Commission	-	$ 125	$ 125	$ 125	$
	FUNCTIONS				$ 125	$
A-18-010	Electrical Inspection		-	-	$ 125	$
	CATEGORIES				$ 125	$
A-18-011	Personal Services:					
11-01-01	Regular Compensation		-	-	$ 125	$

OTHER

OPERATING

FUNDS

EXPENDITURES

VILLAGE OF OAK LAWN, ILLINOIS
Water & Sewer Fund Expenditures
PUBLIC WORKS WATER DIVISION
1965-1966 Budget

STATEMENT

OBJECTIVE & FUNCTION: 1) Maintenance of approximately 130 miles of water mains varying in size from 6" to 30"; we have an increase of approximately 31% in miles of mains over last year's total.

2) Maintenance of 1,118 main water valves ranging in size from 6" to 24".

3) Maintenance of approximately 9,300 water meters varying in size from 5/8" x 3/4" to 4".

4) Inspection of house services - both water and sewer.

5) Maintenance work on both reservoirs (1 m.g. & 2 m.g.) such as pumps, controls, piping, chlorinating, etc.

6) Repairing of all broken water mains and house services installation of small water main extensions.

7) Inspection and repair of all fire hydrants and valves.

8) Handling of water accounts - new or delinquent, shut-offs, etc.

9) Installation of remote water meters.

PERFORMANCE DATA: Installation of the new 30" feeder main to the 2 m.g. reservoir now under construction; the installation of the 24" feeder main to the Village of Chicago Ridge with the intent of supplying them with Lake Michigan water; the completion of the 1 m.g. elevated tank; and the completion of the 16" transmission mains to the Northwest area; also cross connections with our distribution system to bolster it.

The hiring of meter maids so that we are now able to have a more efficient rate of readings with the hope of updating our billing system, plus the enactment of a deposit to obtain water service.

The increase in pumping facilities so that now we are able to pump 8,000 g.p.m. and maintain adequate pressure.

The acquisition of new equipment so a more effective operation of service can be rendered.

These are but a few of the services that have increased our water system and performance of daily work -- the decrease of complaints prove our programs have been efficient.

BUDGET COMMENTARY: With the additional areas added to the Village this past year we anticipate around 1,500 new accounts to be added to our present 9,300 accounts. An increase in bother our revenue and capital outlay will be figured in the 1965-66 budget -- cost of brass goods and meters have gone up and an increase in our water tap fees should be contemplated. Additional manpower will be added to our now over-burdened force. Some new equipment will be needed to keep abreast with our expansion program, but will be kept in line as all installations will be new. We will have over 6 miles of new mains added to our present total of 131 miles.

VILLAGE OF OAK LAWN, ILLINOIS
Water & Sewer Fund Expenditures
PUBLIC WORKS WATER DIVISION
1965-1966 Budget

SUMMARY

		1963-64 Audit	1964-1965 Budget	1964-1965 Actual	1965-1966 Proposed	1965-1966 Adopted
B-01	Water Division	$ 608,223	$ 694,708	$ 618,747	$ 864,180	$

	FUNCTIONS			
			$ 864,180	$
B-01-010	Administration	-	-	15,310
-020	Training	-	-	1,100
-030	Superintendency	-	-	10,940
-040	Finance & Accounting	-	-	12,860
-050	Billing & Collection Expenses	-	-	7,230
-060	Engineering	-	-	9,610
-070	Legal	-	-	3,500
-080	Auditing	-	-	2,500
-090	Maintenance of Pumps & Equipment	-	-	38,260
-096	Operation of Pumps & Equipment	-	-	
-100	Water System Maintenance	-	-	112,990
-110	Water System Operation	-	-	
-120	Water Buildings Maintenance	-	-	6,000
-130	Water Buildings Operation	-	-	
-140	Consumers' Meter Maintenance	-	-	137,000
-150	Meter Readings & Inspection	-	-	10,720
-160	Water Purchase	-	-	325,000
-170	Land Acquisition	-	-	10,000
-180	Sundry Water	-	-	-
-200	Municipal Employees Contributions	-	-	1,800
-210	Retirement Fund	-	-	9,945
-220	Insurance	-	-	5,000
-230	Debt Service	-	-	143,215
-240	Transfers to Other Funds	-	-	-
-250	Motor Vehicle Insurance	-	-	1,200

- Continued -

	CATEGORIES	1964-1965 Budget	1964-1965 Actual	1965-1966 Proposed	1965-1966 Adopted
				847,185	
				$ 864,180	$
B-01-011	Personal Services:	$ 110,153	$ 104,150	$ 120,585	$
21-21-01	Public Works Director	10,500	-	11,400	
-01	Water Division Superintendent	8,400	-	9,240	
-01	Clerk Stenographer II	5,400	-	5,640	
-01	Water Foreman	-	-	7,320	
-01	Engineering Assistant II	6,420	-	6,720	
-01	Water Plant Operators (2)	12,060	-	12,240	
-01	Maintenance Man (4, 1 New)	25,920	-	21,360	26,280
-01	Village Manager @ 25% (Eff. 7/15/65)	4,050	-	4,375	
-01	Secretary @ 25%	1,350	-	1,470	
-01	Village Engineer @ 40%	3,864	-	3,865	
-01	Engineering Assistant III @ 40%	2,568	-	2,688	
-01	Engineering Assistant II @ 40%	2,256	-	2,352	
-01	Finance Director @ 40%	3,696]	-	3,864	
-01	Assistant Finance Director @ 40%	2,448	-	2,808	
-01	Account Clerk II @ 25%	1,230	-	1,350	
-01	Account Clerk II @ 50%	2,250	-	2,340	
-01	Account Clerk I @ 100%	4,320	-	4,680	
-01	Account Clerk I @ 75%	3,105	-	3,105	
-01	Switchboard Operator @ 40%	1,656	-	1,728	
-01	Meter Maids (15)	3,600	-	4,000	
-03	Part-time & Summer Help	1,200	-	3,540	
-02	Over-time Compensation ~~(x 1-1/2)~~	3,500	-	4,500	2000
-08	Extra Merit	360	-	-	
B-01-012	Contractual Services:	$ 466,850	$ 433,019	$ 530,725	$
-	Plumbing Specialists	)		(10,000	
-	Electrical Specialist	)		(1,000	
-	Tower Specialist	) 10,000	13,989	(1,000	200
B-01-070	Legal Services	)		(3,500	0
-040	Auditing Service	225	274	2,500	
21-21-13	Janitorial Services	400	229	400	
-14	Compressed Gases	850	562	850	
-15	Postage	3,200	3,214	3,600	
-16	Electrical Energy	9,500	9,294	12,500	11,500
-17	Telephone	300	435	440	475
-18	Training, Conference, Travel	900	554	1,100	1000
-19	Advertising	1,500	183	700	500
-21	Insurance-Workmen's Compensation	4,500	4,706	5,000	
-24	Purchase of Water	275,000	244,413	325,000	
-27	Repairs to Building/Fence/Plant	8,000	1,001	5,000	1500
-32	Fuel	400	1,868	2,000	1000
-37	Professional Memberships	125	80	125	
-38	Printing	750	751	800	
-39	Clothing Allowance	150	66	250	
-92	Municipal Employees Insurance	1,550	753	1,800	1575
-07	Pension Fund Contribution	7,500	7,469	9,945	
-	Plumbing Inspection Fees	-	890	-	
-98	Debt Service Principal	51,000	53,000	59,000	
-99	Debt Service Interest	91,000	88,065	84,215	
-	Refunds	-	1,223	-	

- Continued -

		1964-1965 Budget	1964-1965 Actual	1965-1966 Proposed	1965-1966 Adopted
	CATEGORIES CONTINUED			$ 864,180	
B-01-013	Commodities:	$ 33,100	$ 29,191	$ 144,870	
21-21-11	Water Meter Repairs	5,000	1,533	3,000	2500
-22	Small Tools & Implements	500	475	500	
-25	Office Supplies	600	638	600	
-26	Repairs to Equipment	1,000	2,013	1,200	
-30	Repairs to Water Mains	7,000	2,820	4,000	3500
-44	Other Supplies & Materials	1,000	482	1,000	700
-84	Water Meters	18,000	21,230	108,500	
-	Brass Goods	-	-	25,500	
-	Fire Hose Sections	-	-	400	
-	Breathing Apparatus	-	-	170	
	FIRE HYDRANT REPAIRS				2000
B-01-014	Vehicle Expense:	$ 5,800	$ 8,123	$ 10,200	$
21-21-21	Automobile Insurance	-	-	1,200	
-23	Anti-Freeze, Gas & Oil, Grease	2,300	3,572	4,000	
-34	Repairs & Maintenance of Vehicles	3,500	4,551	5,000	3000
B-01-010	Equipment/Capital Outlay:	$ 78,805	$ 44,264	$ 57,800	$
21-21-83	Generator for Service Truck	145	-	190	
-81	New Fencing	3,000	-	5,000	1500
-81	New Automobile	1,700	1,565	1,600	1400
-81	3/4 Ton Pick-Up Truck	2,350	2,527	-	
-81	Backhoe Machine	8,400	9,252	-	
-82	Reservoir Building Addition	15,000	-	15,000	
-81	Dump Truck Chassis	2,480	1,970	-	
-83	Lowboy Trailer	1,200	-0-	-	
-83	Portable Gas Light	150	-0-	-	
-83	Mobile Radios/Base Station	380	-	3,800	
-83	Automatic Control System Change Over	4,500	-	5,000	
-83	Water Supplies, Service	8,000	6,105	-	
-83	Standby Generator	1,500	1,814	-	
-85	Land Acquisition	10,000	3,500	10,000	5000
-86	Water Main Extensions	20,000	16,697	15,370	
-	Pump Improvement Balance	-	834	-	
-	Grass Cutter	-	-	600	
-	3" Trash Pump	-	-	480	
-	18" Bucket for Backhoe	-	-	260	
-	Used Typewriter & Filing Equipment	-	-	500	200
	HEAVY DUTY ½" DRILL				150
	POWER SAW				425
	DEHUMIDIFIER				1000

VILLAGE OF OAK LAWN, ILLINOIS
Water & Sewer Fund Expenditures
PUBLIC WORKS SEWERS DIVISION
1965-1966 Budget

STATEMENT

OBJECTIVE & FUNCTION: We have 97 miles of sanitary sewer mains to take care of; with the new areas I have no idea of how many more miles will be added for rodding and bucketing. Roughly checking out some of our new areas, the majority of the sewer mains appear to be in rear yard easements and 25% out in the parkway and streets. We are hoping that all new sanitary sewer mains will be put in the streets or parkways so we can maintain them properly.

We now have 69 miles of storm sewer mains to maintain, an increase from last year of 31 miles; plus, keeping storm basins clean.

We have 59 sanitary sewer mains in troubled areas that we check out once a week. Most of our problems are due to roots and detergents in the main. We use root solvent in our troubled areas twice a year; on the real bad ones we plug up the main for a good hour and pour a 50# can of solvent into the manhole - this is the only way we can take care of the mains as we are unable to get our bucket machines in the easements.

We repair sanitary manholes, storm manholes and storm basins, and also adjust them to the proper height.

PERFORMANCE DATA:	Estimated 1964-65	Anticipated 1965-66
Sanitary sewer mains rodded:		
Hand	17,152	23,000 ft.
Power	15,770	26,000 ft.
Portable	8,076	11,000 ft.
Floating ball in main	16,980	22,000 ft.
Sanitary sewer mains bucketed	25,354	38,000 ft.
Sanitary manholes cleaned	598	700
Storm mains bucketed	4,987	6,000 ft.
Storm manholes cleaned	11	24
Storm basins cleaned	699	1,000
Storm basins repaired	267	325
Storm sewers hand rodded	775	500 ft.
Storm sewer mains power rodded	263	300 ft.
Sanitary sewer complaints:		
Received	237	500
Completed	237	500
Storm sewer complaints:		
Received	114	200
Completed	114	200
Root solvent used in sewers (50# ea.)	54-1/2	75 cans
Sanitary manholes adjusted	106	200
Storm sewer manholes adjusted	12	20
Sanitary sewer manholes repaired	22	20
Storm sewer manholes repaired	3	12
Storm sewer crossovers repaired	15	45
Sanitary sewer mains flushed	34	100
Storm mains flushed	3	12
Storm basins rebuilt	7	20
Storm mains portable rodded	908	1,200 ft.
Storm mains floating ball	4,475	5,000 ft.

- continued -

During 1964-65 the Sewer Division located manholes that were not on any of the sewer prints and spent at least two weeks just bucketing the area as there was so much debris in these mains.

Due to the fact that new bucket machines are needed we were unable to bucket the amount of storm sewer mains that we had planned to do.

BUDGET COMMENTARY: At the present time the Sewer Division is checking sanitary sewers in the Harnew Heights Sanitary District and Grandview Park Sanitary district, and also making up a list of manhole locations for the sanitary sewers in troubled areas throughout the Village and preparing to request residents to remove their bushes and fences so the mains can be bucketed. Storm basins are being cleaned down to the very bottom in order to find the ones that do not have bottoms - to date we have found eight. When this project is completed the Sewer Division will start cleaning all sanitary manholes, check sanitary sewer mains in troubled areas once a week and use root solvent in them the months of April and October, along with checking and taking care of complaints as they are received.

The Sewer Division, like our Village, is getting larger. This means more equipment and manpower will be needed to take care of the sanitary sewers, storm sewers and storm basins, plus other miscellaneous duties that will have to be carried out to give the best service to Oak Lawn residents.

VILLAGE OF OAK LAWN, ILLINOIS
Water & Sewer Fund Expenditures
PUBLIC WORKS SEWERS DIVISION
1965-1966 Budget

SUMMARY

		1963-64 Audit	1964-1965 Budget	1964-1965 Actual	1965-1966 Proposed	1965-1966 Adopted
B-02	Sewers Division	$ 67,396	$ 87,950	$ 73,655	$ 124,240	$

FUNCTIONS

					$ 124,240	$
B-02-010	Superintendence	-	-	-	8,975	
-020	Training	-	-	-	300	
-030	Tools & Equipment Maintenance	-	-	-	1,300	
-040	Sanitary Sewer Cleaning & Repair	-	-	-	66,900	
-050	Storm Sewer Cleaning & Repair	-	-	-	34,725	
-110	Service Building Maintenance & Operation	-	-	-	1,950	
-150	Retirement Fund	-	-	-	4,650	
-160	Workmens Compensation & Hospital Insurance	-	-	-	4,940	
-170	Sundry Sewers	-	-	-	500	

CATEGORIES

					$ 124,240	117,645 $
B-02-011	Personal Services:	$ 48,880	$ 43,604		$ 62,020	$
21-24-01	Sewers Superintendent	7,680	-		8,400	
-01	Sewers Foreman	-	-		6,420	
-01	Maintenance Men (5 @ 10)	23,040	-		32,160	
-01	Maintenance Men (2, New)	14,160	-		9,840	8200
-02	Over-time ~~(X-1-1/2)~~	-	-856.55		1,200	1000
-03	Summer Help	4,000	-		4,000	

- Continued -

		1964-1965 Budget	1964-1965 Actual	1965-1966 Proposed	1965-1966 Adopted
	CATEGORIES CONTINUED				
B-02-012	Contractual Services:	$ 26,680	$ 17,063	$ 40,115	$
21-24-17	Telephone	150	203	200	
-18	Training, Conferences, Travel	300	221	300	500
-19	Advertising Expense	25	-	-	
-27	Repairs to Building & Plant	100	96	400	
-31	Repairs to Mains; Extensions	20,000	8,649	29,000	25,000
-32	Fuel	100	511	350	
-37	Professional Memberships	25	30	25	
-39	Clothing Allowance	250	267	250	
-92	Municipal Employees Insurance Workmens Compensation & Hospital	1,680	525	4,940	4725
-07	Pension Fund Contribution	3,800	3,106	4,650	
-06	Specialist Services	250	-	-	
	Refunds	-	3,455	-	
B-02-013	Commodities:	$ 2,050	$ 1,469	$ 2,175	$
21-24-13	Janitorial Supplies	175	289	200	
-22	Small Tools & Implements	200	244	300	
-25	Office Supplies	75	25	75	75
-26	Repairs to Equipment	1,000	460	1,000	750
-44	Other Supplies, Materials	600	451	600	550
B-02-014	Vehicle Expense:	$ 3,750	$ 5,294	$ 3,800	$
21-24-21	Insurance	1,700	1,700	800	
-23	Gasoline, Oil	800	1,091	1,000	
-34	Repairs to Vehicles	1,250	2,503	2,000	
B-02-015	Equipment:	$ 6,590	$ 6,225	$ 16,130	$
21-24-81	Dump Truck	2,800	2,970	2,900	0
-81	Compressor & Accessories	3,000	2,784	-	
-83	Radios for Truck	190	-	2,445	
-83	Fire Hose Sections	350	395	-	
-83	Suction Hose	150	76	500	
-83	Shower Stall	100	-	100	
-	Truck Loader Bucket Machine	-	-	3,815	
-	Pick-up Truck, 4-Wheel Drive	-	-	2,900	
-	Trash Pump	-	-	490	
-	AC-DC Generator	-	-	200	
-	Manhole Locator	-	-	170	
-	2 - All Purpose BAsin Cleaners	-	-	110	
-	Eductor for Cleaning Manholes, Used SMOKE MACHINE	-	-	2,500	0

VILLAGE OF OAK LAWN, ILLINOIS
Fire Protection Fund Expenditures
FIRE DEPARTMENT
1965-1966 Budget

STATEMENT

OBJECTIVE & FUNCTION: The department is responsible for the prevention, extinguishment and investigation of fires. It provides aid and assistance in cases of community disaster and personal emergencies. The fire administration is responsible for the coordination of all activities, plus the planning of drill & training programs. It handles the personnel matters, department budget preparation and the requisitioning of supplies. Other responsibilities of the department include the Fire Prevention inspection of all industrial and mercantile buildings. Under this phase of activities, it is charged with the enforcement of the Fire Prevention Code, the education of the public on fire safety and conducts fire complaint investigation. This department also makes home inspections. The department is also held accountable for the ordinary maintenance of its buildings and equipment and assists in the maintenance and repair of fire hydrants.

PERFORMANCE DATA: The department, during 1964, responded to 1060 emergency calls. This total represented 433 Fire Calls and 627 Ambulance or First-aid calls. The department also answered 10 calls from neighboring areas for assistance under the Mutual-aid program.

Annual fire losses were reduced by approximately $10,000.00 for the year. (A large building fire of approximately $75,000.00 estimated loss kept our loss high.) This department received two (2) awards for it's Fire Prevention Contests and efforts. One was awarded by the National Fire Prevention Bureau, in International Competition; and the second by the Chicago Association of Commerce and Industry, in a six state contest.

Three (3) additional, full-time men were added to this department plus one (1) volunteer man.

Our training and drill program has been stepped up by virtue of more men being able to attend the Chicago Fire Department Academy and also putting in full tours of duty on Chicago apparatus. We have also increased our Fire Prevention activities though the media of appearing before more School Groups, Civic Clubs and Homeowners organizations. Our speakers made seventy appearances, for the purpose of education on Fire Prevention before our residents. We were a little behind in our Fire Inspection Program. This was due mostly to shortage of manpower but we do hope to correct this deficet during the coming year.

This department has continued to maintain it's high standard of fire fighting efficiency during the past year and will continue to pursue this program.

ALARM DATA 1964

Item	1964	Estimated 1965	% Increase
Brush	226	325	50%
Buildings	44	60	33%
Vehicle, Fences, etc.	69	80	10%
Smoke Scares - False	94	110	20%
(Ambulance Calls 627	Fire Calls 433	Total 1060)	
First Aid & Accidents	290	325	10%
Inhalator & Sick Removals	337	425	25%

- Continued -

BUDGET COMMENTARY: Though the proposed budget for 1965-66 will show an increase over the previous year's budget, a careful study will show that all requests are in accordance with the added service requirements expected of this department because of the recent annexations. A recent analysis, or projection into the coming year 1965-66, of the needs of the Village show that the requirements of the Oak Lawn Fire Department will be increased by approximately 37%. The area has been increased acreage-wise by approximately 45%. New construction is expected to exceed last year's figures. This is based on the present economic picture throughout the nation. This expected new construction, we are sure, will contain many apartment buildings plus innumerable private homes and mercantile structures. With all these added possibilities, consequently added responsibilities, this department has made a special effort to keep this budget within reason. Only the bare necessities are being asked for. Capital expenditures are practically eliminated to concentrate on the area we feel of paramont issue, the acquisition of more manpower. Though the Village area has been increased about 45% and contemplated construction of schools, etc. will be about 38%; the request for manpower is held to 25%. This department, with an additional six (6) firefighters plus its present very efficient force, will still be below the specified requirements (1 fireman per each 1000 people) of the National Fire Protection Code. However, we can and will operate very effectively and still be a department that will bring credit to the Village it represents.

VILLAGE OF OAK LAWN, ILLINOIS
Fire Protection Fund Expenditures
FIRE DEPARTMENT
1965-1966 Budget

SUMMARY

		1963-64 Audit	1964-1965 Budget	1964-1965 Actual	1965-1966 Proposed	1965-1966 Adopted
C-01	Fire Department	$ 84,509	$ 109,120	$ 101,991	$ 150,165	$

FUNCTIONS

				$ 150,165	$
C-01-010	Administration	$ -	$ -	$ 11,720	
-020	Training	-	-	2,000	
-030	Alarm & Communications System	-	-	2,150	
-040	Fire Prevention	-	-	1,350	
-050	Fire Fighting Force	-	-	123,095	
-070	Ambulance Service	-	-	1,200	
-080	Hydrant Repair	-	-	1,200	
-090	Uniform Allowance	-	-	2,000	
-110	Fire Station Maintenance & Household Expense	-	-	1,350	
-150	Retirement Funds	-	-	800	
-160	Workmen's Compensation, Hospitalization Insurance & Auto	-	-	3,300	
-170	Sundry Fire	-	-	-	

CATEGORIES

				$ 150,165	$
C-01-011	Personal Services:	$ 90,700	$ 85,130	$ 125,880	$
12-12-01	Fire Chief (21)	9,240	-	10,080	
-01	Fire Lieutenants (2 @ 14)	12,300	-	13,740	
-01	Fire Lieutenant (14-Promotion)	-	-	600	
-01	Fire Engineers (3 @ 12)	-	-	19,260	
-01	Fire Fighters (17 @ 11)	35,520	-	39,240	
-01	Fire Fighters (6, New)	20,640	-	30,960	27,360
-01	Volunteer Fire Fighters (70)	12,000	-	11,000	1,000
-01	Fire Prevention Inspector	1,000	-	1,000	

- Continued -

CATEGORIES CONTINUED

		1964-1965 Budget	1964-1965 Actual	1965-1966 Proposed	1965-1966 Adopted
C-01-012	Contractual Services:	$ 8,770	$ 7,731	$ 12,175	$
12-12-12	Financial Services	500	578	600	
-15	Postage	25	2	25	
-17	Telephone	1,400	1,780	2,500	
-18	Training, Conference, Travel	1,750	1,367	2,000	1500
-27	Repairs to Building	300	254	350	
-32	Fuel	500	336	500	350
-37	Professional Memberships	105	77	100	
-38	Printing	250	187	300	
-39	Uniform Allowance	1,750	1,488	2,000	1750
-92	Mpl. Empl. Ins., Hsptl. Ins. & Wrk. Comp.	2,190	980	3,000	2500
-	Retirement Fund	-	682	800	
C-01-013	Commodities:	$ 3,050	$ 2,934	$ 3,500	$
12-12-13	Janitorial Supplies	450	467	600	
-14	Compressed Gases	200	62	200	
-22	Small Tools & Implements	300	327	300	
-25	Office Supplies	150	133	300	200
-26	Repairs to Equipment	500	332	600	
-29	Repairs to Hydrants	1,200	1,396	1,200	0
-44	Other Supplies, Materials	250	217	300	
C-01-014	Vehicle Expense:	$ 6,300	$ 5,779	$ 6,700	$
12-12-21	Insurance	2,800	2,897	3,200	2975
-23	Gasoline, Oil	1,500	1,413	1,500	
-34	Repairs to Vehicles	2,000	1,469	2,000	
C-01-015	Equipment:	$ 300	$ 417	$ 1,910	$
12-12-83	Portable Air Compressor	-	-	1,500	0
	Filing Cabinets (2)	-	-	250	150
	High Pressure Fog Nozzle	-	-	160	

VILLAGE OF OAK LAWN, ILLINOIS

Refuse Disposal Fund

REFUSE DISPOSAL

1965-1966 Budget

STATEMENT

PURPOSE: The purpose of the Refuse Disposal Fund is to provide monies to defray costs in supplying refuse service to the residences of the Village. Under Village ordinances, all residences are required to provide for the disposition of refuse. All refuse is to be collected at least once every seven days and to be deposited on streets or alleys for pickup. Total refuse deposited per week cannot exceed 60 gallons. Charges for each family is $3.00 per quarter and is added to the residents water bill. A semi-annual pickup is made for bulky objects, discarded furniture, shrubs and miscellaneous objects. This is made with no additional charge to the residents. In addition to this charge a property tax is levied to defray the difference in cost.

PERFORMANCE DATA:	63-64	64-65	65-66
No. of Accounts	100	130	1800
No. of New Accounts	-	1624	-
No. of Bills Sent	100	1754	1800
Refuse w/ Water	8100	10188	-
Refuse Only	100	1754	1800

BUDGET COMMENTARY: Refuse Disposal Service was extended to approximately 1525 additional residences during the past fiscal year. Initially the increase will strain the fund due to the fact that property taxes are not realized from newly annexed areas until the next fiscal year. The fund, however, has recovered from a previous deficit and will be able to absorb the additional expense without any increase in residence cost.

VILLAGE OF OAK LAWN, ILLINOIS
Operating Funds
REFUSE DISPOSAL FUND
1965-1966 Budget

		1963-64 Audit	1964-1965 Budget	1964-1965 Actual	1965-1966 Proposed	1965-1966 Adopted
	SUMMARY OF EXPENDITURES					
E-01	Refuse Disposal	$ 125,461	$ 134,500	$ 146,492	$ 166,500	$
	FUNCTIONS				$ 166,500	$
E-01-010	Refuse Disposal	-	-	-	-	
	CATEGORIES				$ 166,500	$
E-01-012	Contractual Services:	$ 121,282	$ 132,000	$ 145,108	$ 164,000	
	Southwest Towns Service					
E-01-013	Commodities:					
	Office Supplies	$ 4,179	$ 2,500	$ 1,384	$ 2,500	
	SUMMARY OF RECEIPTS				$ 195,400	$
E-01	Property Taxes	$ 54,772	$ 62,500	$ 59,911	$ 68,500	
E-11	Refuse Disposal Charges	99,531	113,000	110,337	126,000	
E-81	Interest on Investments	185,000	350	804	900	
E-85	Miscellaneous	-	-	-	-	
		$ 154,488	$ 175,850	$ 171,052		
	RECEIPTS IN EXCESS OF EXPENDITURES:	$ 29,028	$ 41,350	$ 24,560	$ 28,900	

TRUST

&

AGENCY

FUNDS

VILLAGE OF OAK LAWN, ILLINOIS
Trust & Agency Fund
CIVIL DEFENSE
1965-1966 Budget

OBJECTIVE & FUNCTION: The Civil Defense Fund was established in November of 1959, for the purpose of financing a Village Civil Defense Organization, "to prevent, minimize, repair, and alleviate injury or damage resulting from disaster, caused by enemy attack, sabotage, or other hostile actions, or from natural disaster.

The organization is headed by a director appointed by the President and Board of Trustees.

The Civil Defense Organization is subject to the Civil Defense rules and regulations set up by the State of Illinois and its programs prepared by the State Civil Defense Director.

The organization may negotiate for mutual aid agreements, organize mobile support teams, and make necessary expenditures with approval to effectively combat any disaster, civil or war-like for emergency assistance to all citizens concerned.

BUDGET COMMENTARY: The Organization continued its program of co-ordinating efforts with metropolitan and state-wide organizations to establish emergency plans for disasters.

Purchases of additional supplies were made during these years in building a local supply center. Purchase of radius for departments to be used in case of Civil Defense emergency.

VILLAGE OF OAK LAWN, ILLINOIS
Agency & Trust Funds
CIVIL DEFENSE FUND
1965-1966 Budget

SUMMARY OF EXPENDITURES

		1963-64 Audit	1964-1965 Budget	1964-1965 Actual	1965-1966 Proposed	1965-1966 Adopted
D-01	Civil Defense	$ 366	$ 7,790	$ 10,262	$ 10,000	$
	FUNCTIONS					
D-01-010	Civil Defense	-	-	-	$ 10,000	$
	CATEGORIES				$ 10,000	$
D-01-011	Personal Services:		-	-	$ 5,000	
	Emergency Personnel		-	-	5,000	
D-01-012	Contractual Services:	$ 750		$ 15	$ 1,400	
15-01-18	Training, Conferences & Travel		750	15	1,400	
D-01-013	Commodities:	$ 550		$ 29	$ 3,000	
15-01-22	Small Tools & Implements		150	-	1,000	
-25	Office Supplies		150	-	500	
-44	Other Supplies & Materials		250	29	1,500	
D-01-015	Equipment:	$ 6,200		$ 10,218	$ 600	
12-12-81	1958 Quad Conversion		5,000	4,983	-	
15-01-81	Radio for Vehicle		600	-	-	
15-01-83	Warning Signal for Water Tower		600	-	600	
15-01-83	Radios for Public Works		-	4,582	-	
	Tower @ Don Demick		-	653	-	

SUMMARY OF RECEIPTS

15-01A	Property Taxes	$ 6,794	$ 7,790	$ 7,464	$ 3,360	
	RECEIPTS IN EXCESS OF EXPENDITURES:	$ 6,428	-	(-)2,798	(-)6,640	

VILLAGE OF OAK LAWN, ILLINOIS

Illinois Municipal Retirement Fund

ILLINOIS MUNICIPAL RETIREMENT

1965-1966 Budget

STATEMENT

PURPOSE: The Illinois Bunicipal Reitrement Fund was created by the 61st General Assembly of the State of Illinois in 1939 to provide for the operation of a retirement and benefit fund for certain officers and employees of municipalities in Illinois. Since the beginning of the Fund, the Act has provided that municipalities shall contribute sufficient amounts each year to maintain the Fund on an actuarially sound basis. The Fund is linked with Social Security providing both retirement and death benefits to the employee as well as the disability benefit. The Illinois Municipal Retirement Fund is financed on what is known as a "full reserve, advance funding" basis. This means that funds to meet the cost of providing all future pensions are being raised currently. The Fund now provides benefits for more than 85,000 city, school, and other municipal employees in over 2,100 municipalities.

PERFORMANCE DATA:	1963-64	Estimated 1964-65	Projected 1965-66
No. of Retirements	1	0	0
No. of New Employees in Fund	22	22	25
No. of Withdrawals	10	9	10

BUDGET COMMENTARY: The Fund for the past year has been working on a deficit due to the large increase of new appointments. This deficit was absorbed by the revenue over expenditure balance carried from previous years. The present year levy will carry an increase of property tax revenue to balance pension payments and revenue receipts.

VILLAGE OF OAK LAWN, ILLINOIS
Agency & Trust Funds
ILLINOIS MUNICIPAL RETIREMENT
1965-1966 Budget

SUMMARY OF EXPENDITURES

		1963-64 Audit	1964-1965 Budget	1964-1965 Actual	1965-1966 Proposed	1965-1966 Adopted
F-01	IMRF	$ 24,261	$ 28,500	$ 29,243	$ 32,000	$
	FUNCTIONS				$ 32,000	$
F-01-010	IMRF	-	-	-	32,000	
	CATEGORIES				$ 32,000	$
F-01-011	Personal Services:	-	-	-	-	
F-01-012	Contractual Services:					
	Payments to IMRF	$ 24,261	$ 28,500	$ 29,243	$ 32,000	

SUMMARY OF RECEIPTS

					$ 32,000	$
F-01	Property Taxes	$ 8,659	$ 9,600	$ 9,279	$ 15,000	
F-41	Municipal Contributions	10,105	10,600	11,258	14,654	
-	Prior Receipts Excess Over Expenditures	-	-	-	2,346	
		$ 18,764	$ 20,200	$ 20,537		

VILLAGE OF OAK LAWN, ILLINOIS
Corporate Bond & Interest Fund
CORPORATE BOND & INTEREST
1965-1966 Budget

STATEMENT

PURPOSE: The purpose of the Corporate Bond and Interest Fund, which was established in 1929 is for the retirement of all General Obligation bonds to which the full faith and credit of the Village is liable.

It includes two issues-a waterworks bond to be retired in 1966 and a working cash bond to be retired in 1972. Total amount remaining on all bonds is $87,025.

PERFORMANCE DATA:

SCHEDULE OF PAYMENTS

Fiscal Year	1946-Waterworks Bonds 2½% & 2¼% Principal	Interest	1952 Working Cash Bonds 3¼% non-callable Principal	Interest	Total
1965-66	25,000	281.25	-	1,787.50	27,068.75
1966-67			10,000	1,625.00	11,625.00
1967-68			10,000	1,300.00	11,300.00
1968-69			10,000	975.00	10,975.00
1969-70			10,000	650.00	10,650.00
1970-71			10,000	325.00	10,325.00
1971-72			5,000	81.25	5,081.25
TOTAL	25,000	281.25	55,000	6,743.75	87,025.00

BUDGET COMMENTARY: This particular fund has progressively accumulated a suplus making it possible to reduce the tax levy for the next fiscal year by $13,000. Following next year's payments the annual levy for this fund, barring any new issues, will be less than $10,000 per year.

VILLAGE OF OAK LAWN, ILLINOIS
Agency & Trust Funds
CORPORATE BOND & INTEREST
1965-1966 Budget

SUMMARY OF EXPENDITURES

		1963-64 Audit	1964-1965 Budget	1964-1965 Actual	1965-1966 Proposed	1965-1966 Adopted
G-01	Corporate Bond & Interest	$ 23,137.50	$ 27,640	$ 27,631	$ 27,019	$
	FUNCTIONS				$ 27,019	$
G-01-010	Corporate Bond & Interest	- -	- -	-	$ 27,019	
	CATEGORIES				$ 27,019	$
G-01-016	Principal	$ 20,000.00	$ 25,000	$ 25,000	$ 25,000	
G-01-017	Interest	3,137.50	2,640	2,631	2,019	
		$ 23,137.50	$ 27,640	$ 27,631		

SUMMARY OF RECEIPTS

					$ 27,019	$
G-01	Property Taxes	$ 23,397.04	$ 28,870	$ 27,756	$ 14,170	
G-79	Prior Receipts Over Expenditures	-	-	-	12,849	

VILLAGE OF OAK LAWN, ILLINOIS
Agency & Trust Funds
MOTOR FUEL TAX FUND
1965-1966 Budget

SUMMARY OF EXPENDITURES

		1963-64 Audit	1964-1965 Budget	1964-1965 Actual	1965-1966 Proposed	1965-1966 Adopted
H-01	Motor Fuel Projects	$ 60,559	$ 355,820	$ 147,829	$ 566,927	$
	FUNCTIONS				$ 566,927	$
H-01-010	Motor Fuel Projects	-	-	-	$ 566,927	
	CATEGORIES				$ 566,927	$
H-01-012	Contractual Services:					
	Applicable Projects	$ 60,559	$ 355,820	$ 147,829	$ 566,927	
	SUMMARY OF RECEIPTS				$ 570,000	$
	Current MF Tax:					
	Allotments Rec.	$ 185,976	$ 195,000	$ 150,579	$ 260,000	
	Prior Allotments Held by State	79,017	306,000	204,238	310,000	
	Reserve for Open Projects	(21,868)	-	(23,688)	-	
		$ 264,993	$ 501,000	$ 354,817		
	Receipts in Excess of Expenditures:	$ 204,434	$ 145,180	$ 206,988	$ 3,073	

VILLAGE OF OAK LAWN, ILLINOIS

Police Pension Fund

POLICE PENSION

1965-1966 Budget

STATEMENT

PURPOSE: To provide for the setting apart, formation and disbursement of Police Pension Funds.

Program for 1965-66:

a) Safe investments and maximum return on all funds.
b) The preparation of a complete file on each member of the fund, and of the fund's general operations.
c) Acquisition of an adequate office to administer the fund's business.

PERFORMANCE DATA:	1963-64	1964-65	1965-66
No. of Participants	37	43	49
No. of Withdrawals	2	1	2
No. of additions	4	6	6
No. of Pension Board Meetings	4	4	4

BUDGET COMMENTARY: This year the levy for the police pension fund has been substantially increased to place the fund on an actuarial sound basis. Approximately a $20,000 increase is anticipated to prepare the fund for the anticipated retirement of four participants within the next two years.

VILLAGE OF OAK LAWN, ILLINOIS
Agency & Trust Funds
POLICE PENSION FUND
1965-1966 Budget

SUMMARY OF EXPENDITURES

		1963-64 Audit	1964-1965 Budget	1964-1965 Actual	1965-1966 Proposed	1965-1966 Adopted
K-01	Police Pension Fund	$ 2,553	$ 3,250	$ 1,341	$ 1,675	$
	FUNCTIONS				$ 1,675	$
K-01-010	Administration	$ -	$ -	$ -	$ 1,675	
	CATEGORIES				$ 1,675	$
K-01-011	Disability-Separation Payment:	$ 2,528	$ 3,000	$ 1,267	$ 1,500	
K-01-012	Contractual Services:					
	Other	$ 25	$ -	$ 25	$ 75	
K-01-013	Commodities:					
	Office Equipment & Supplies	-	$ 250	$ 49	$ 100	$
		$ 2,553	$ 3,250			
	SUMMARY OF RECEIPTS				$ 57,684	$
K-01	Property Taxes	$ 12,551	$ 14,600	$ 13,944	$ 29,450	$
K-41	Employees' Contributions	13,292	14,700	16,558	21,134	
K-81	Interest on Investments	4,143	5,100	5,764	7,100	
K-85	Miscellaneous	5	-	-	-	
		$ 29,991	$ 34,400	$ 36,266		

VILLAGE OF OAK LAWN, ILLINOIS

Fire Pension Fund

FIRE PENSION

1965-1966 Budget

STATEMENT

PURPOSE: For the benefit of retirement and disability pensions for Firemen and their families.

The Fire Pension Fund was established by the Board of Trustees when the Village of Oak Lawn began full-time fire service. Under the fund, any full-time fireman who has attained his 21st birthday, but not his 35th birthday is eligible. For pension purposes, any fireman age 50 or more who has creditable service of 20 years or more and is no longer in service as a fireman shall receive from the Fire Pension Fund a monthly pension of 1/2 the monthly salary attached to the rank held by him in the service at the date of his retirement.

PERFORMANCE DATA:	1963-64	1964-65	1965-66
No. of Participants	9	13	18
No. of Withdrawals	0	1	0
No. of Additions	3	4	5
No. of Meetings	0	1	2

BUDGET COMMENTARY: The Fire Pension Fund has experienced a most successful year and is in a fine position to become both actuarially and statistically sound within seven years. An increase in levy this next year should give further impetus to the Fund. The fund board had one meeting last year and resolved important issues to conduct semi-annual meetings and pin-point investment procedures.

VILLAGE OF OAK LAWN, ILLINOIS
Agency & Trust Funds
FIRE PENSION FUND
1965-1966 Budget

SUMMARY OF EXPENDITURES

		1963-64 Audit	1964-1965 Budget	1964-1965 Actual	1965-1966 Proposed	1965-1966 Adopted
L-01	Fire Pension Fund	$ 25	$ 250	$ 65	$ 300	$
	FUNCTIONS				$ 300	$
L-01-010	Administration	-	-	-	300	
	CATEGORIES				$ 300	$
L-01-011	Disability-Separation Payment :	-	-	-	-	
L-01-012	Contractual Services:					
	Other	$ 25	-	$ 50	$ 175	
L-01-013	Commodities:					
	Office Equipment & Supplies	-	$ 250	$ 15	$ 125	
		$ 25	$ 250	$ 65		

SUMMARY OF RECEIPTS

					$ 11,040	$
L-01	Property Taxes	$ 2,100	$ 2,380	$ 2,272	$ 4,950	
L-41	Employees' Contributions	2,430	3,100	3,369	5,190	
L-81	Interest on Investments	273	450	534	900	
L-85	Business Licenses	569	-	-	-	
		$ 5,372	$ 5,930	$ 6,175		

OAK LAWN PUBLIC LIBRARY

REPORT OF BUDGET ESTIMATE FOR 1965-1966

REVENUES:		
Property Taxes	115,000,000. x .057 x 96%	$ 62,900
Rentals		400
Fines		3,500
Non-Residence Fees		200
Delinquent Tax		1,800
Miscellaneous		
	Total Estimated Revenue	$ 68,800
EXPENDITURES:		
PERSONAL SERVICES:		$ 6,000
Librarian		16,000
Assistant Librarians		3,000
Janitor		1,500
Professional Fees		800
Temporary Help		
	Total Personal Services	$ 27,300
SUPPLIES & MATERIALS:		
New Books		$ 12,000
Bookbinding & Repairs		2,000
Phono. Record Service & Periodicals		700
Fuel		700
Light and Water		100
Insurance		800
Telephone		300
Postage and Printing		1,200
Office Supplies		1,700
Other Supplies and Material		1,800
Repairs and Maintenance		1,500
Adult Education		2,000
	Total Supplies & Materials	$ 24,800
CAPITAL & CAPITAL OUTLAY:		
Furniture & Fixtures		$ 5,000
Landscaping		500
I.M.R.F. Contributions		1,700
Debt Service		8,000
Contingency		1,500
	Total Estimated Expenditures	$ 68,800

GENERAL FUND & OTHER REVENUES

VILLAGE OF OAK LAWN, ILLINOIS

General Property Tax

ASSESSED VALUATION & TAX RATES

1965-1966 Budget

Item	1962 Amount	1963 Amount	1964 Amount	1964 % Total
Assessed Valuation Total:	$ 87,955,364	$ 95,948,294	$ 110,452,640	100.0 %
Real Estate Valuation	81,127,341	88,793,103	102,628,040	92.1
Personal Property	6,580,535	7,002,465	7,689,168	6.9
Railroads	247,488	152,726	135,432	1.0
Population Census	31,476	39,200(E)	43,676	-
Total A.V. Per Capita	2,794	2,448	2,523	-
Area in Acres Total	-	-	4,805	-
Total A.V. Per Acre	-	-	22,987	-
Tax Levy Extended:	$ 479,357	$ 519,080	$ 610,803	-
Current Collections	458,401	497,237	585,560(E)	-
% Tax Levy Collected	95.6	95.7	95.8	-
Worth Township Tax Rates per $100 of Assessment:	$ 5.3700	$ 5.1140	$ 5.334	100.0 %
Community High School No. 229	1.888	1.850	1.914	35.90
Oak Lawn & Hometown School District #123	1.852	1.814	1.880	35.20
Village Of Oak Lawn:	$ 0.4339	$ 0.4294	$ 0.4445	8.42
General Corporate Fund	0.2177	0.2178	0.2173	4.16
Fire (Protection) Department	0.0877	0.0806	0.0976	1.90
Refuse Disposal Fund	0.0651	0.0651	0.0651	1.30
Police Pension Fund	0.0151	0.0152	0.0288	.062
Illinois Municipal Retirement Fund	0.0101	0.0100	0.0144	.030
Corporate Bond & Interest Fund	0.0276	0.0301	0.0133	.030
Fire Pension Fund	0.0025	0.0025	0.0048	.008
Civil Defense Fund	0.0081	0.0081	0.0032	.005
County of Cook	$ 0.338	$ 0.318	$ 0.376	7.21
Metro. Sanitary District of Greater Chicago	0.408	0.328	0.306	5.80
Road & Bridge (50% to Oak Lawn)	0.110	0.110	0.110	.020
Oak Lawn Park District	0.100	0.100	0.100	.020
Cook County Forest Preserve	0.054	0.054	0.054	.001
Oak Lawn Public Library	0.0561	0.0566	0.0535	.001
Suburban T.B. Sanitarium	0.032	0.036	0.048	.001
South Cook County Mosquito Abatement District	0.016	0.018	0.016	-
Township Poor Relief	0.082	-	-	-

VILLAGE OF OAK LAWN, ILLINOIS
General & Other Funds
GENERAL FUND & OTHER REVENUES
1965-1966 Budget

Fund/Revenues	1963-64 Audit	1964-1965 Budget	1964-1965 Actual	1965-1966 Probable	1965-1966 Adopted
RAND TOTAL ALL REVENUES	$ 4,020,205	$ 2,497,392	$ 2,552,056	$ 3,189,325	$
ENERAL FUND TOTAL	$ 975,187	$ 1,093,665	$ 1,176,981	$ 1,280,130	$
Share of State Sales Taxes:	$ 396,906	$ 455,000	$ 453,429	$ 490,000	$
Property Taxes @ 0.2173:	183,248	208,950	200,429	228,000	$
Road & Bridge Taxes @ 0.055:	46,057	52,770	50,081	55,780	$
Street Use Licenses:	$ 96,851	$ 105,325	$ 132,140	$ 143,100	$
Motor Vehicle Stickers	96,548	105,000	130,911	142,000	
Taxicab Licenses	248	250	425	600	
Bicycle Licenses	55	75	804	500	
Permits & Fees:	$ 68,510	$ 82,650	$ 106,310	$ 110,900	$
Building Permits	53,857	57,000	72,449	78,000	
Electrical Permits	11,228	11,750	18,129	16,800	
Plumbing Permits	-	10,200	11,216	11,500	
Street Opening Fees	3,425	3,700	4,516	4,600	
Other Licenses:	$ 57,316	$ 77,570	$ 93,844	$ 108,850	$
Business Licenses	23,967	33,070	43,046	52,100	
Merchandise	13,260	18,500	22,685	24,000	
Service Trades	6,754	9,600	14,079	15,000	
Amusement	2,650	3,000	4,190	5,600	
Health & Sanitation	-	-	-	5,000	
Delivery	1,303	1,970	2,092	2,500	
Occupational Licenses	$ 16,687	$ 18,500	$ 20,744	$ 23,500	
Alcoholic Beverages	10,053	15,100	18,425	21,100	
Motels & Trailer Parks	4,915	8,000	8,185	8,500	
Dog Licenses	1,255	1,800	2,308	2,500	
Manufacturing	375	1,000	1,030	1,050	
Miscellaneous	64	100	106	100	

- Continued -

Fund/Revenues	1963-64 Audit	1964-1965 Budget	1964-1965 Actual	1965-1966 Prpbable	1965-1966 Adopted
GENERAL FUND CONTINUED:					
Service Charges:	$ 72,524	$ 65,900	$ 70,160	$ 75,500	$
Police & Radio	17,017	17,000	20,342	22,000	
Special Assessment	18,086	17,000	18,876	21,000	
State Highway & Streets	25,498	23,500	25,035	20,000	
Other Expenses Charged	-	-	-	6,500	
Engineering Fees	4,343	5,500	4,572	5,000	
Subdivision Fees	7,245	1,900			
Rezoning Fees	335	1,000	1,335	1,000	
Fines, Forfeitures & Penalties:	$ 36,344	$ 35,500	$ 38,956	$ 43,500	$
Traffic Fines	25,470	28,000	31,778	35,000	
Other Penalties	6,406	7,500	7,178	8,500	
Court Costs	4,468	-	-	-	
Other Revenues:	$ 17,431	$ 10,000	$ 31,632	$ 24,500	$
Interest Earnings	10,677	6,500	21,623	12,500	
Rentals	-	-	3,782	5,000	
Miscellaneous Receipts	2,909	3,500	3,530	4,000	
Damages, Sales & Settlements	3,845	-	2,697	3,000	
Gas Tax Refund	-	-	-	-	
WATER & SEWER FUND TOTAL	$ 674,835	$ 783,270	$ 752,767	$ 776,800	$
Water & Sewer Charges:	$ 585,175	$ 640,000	$ 607,847	$ 670,000	$
Tap-in Fees:	$ 55,325	$ 63,800	$ 64,908	$ 69,500	$
Water Tap-ins	45,976	52,800	55,617	60,000	
Sewer Tap-ins	9,349	11,000	9,291	9,500	
Interest Earnings:	$ 4,286	$ 58,470	$ 59,152	$ 15,800	$
Extension Fees:	$ 21,511	$ 12,500	$ 11,949	$ 12,500	$
Water Extensions	7,918	7,500	5,968	7,000	
Sewer Extensions	3,710	5,000	5,981	5,500	
Plumbing Extensions	9,883	-	-	-	
Water for Construction:	$ 4,985	$ 5,000	$ 6,030	$ 6,000	$
Miscellaneous Receipts:	$ 3,553	$ 3,500	$ 2,881	$ 3,000	$

- Continued -

Fund/Revenues	1963-64 Audit	1964-1965 Budget	1964-1965 Actual	1965-1966 Probable	1965-1966 Adopted
PROPERTY TAX RECAPITULATION:	$ 458,401	$ 516,207	$ 497,237	$ 585,560	$
General Fund @ 0.2173	183,248	208,950	200,429	228,000	
Fire Protection @ 0.0976	73,832	77,310	74,274	102,500	
Refuse Disposal @ 0.0651	54,772	62,500	59,912	68,500	
Public Library @ 0.0535	46,991	51,437	51,827	62,900	
Road & Bridge @ 0.055	46,057	52,770	50,081	55,780	
Police Pension @ 0.0288	12,551	14,600	13,944	30,300	
IMRF @ 0.0144	8,659	9,600	9,278	15,200	
Corporate Bond & Interest @ 0.0133	23,397	28,870	27,756	13,970	
Fire Pension @ 0.0048	2,100	2,380	2,272	5,050	
Civil Defense @ 0.0032	6,794	7,790	7,464	3,360	
OTOR FUEL TAX:	$ 79,047	$ 195,000	$ 150,770	$ 290,100	$
Illinois Allotments Receivable	(264,892)	-	(354,818)	-	
State Allotments Realized	78,922	195,000	150,579	290,000	
Interest Earnings	125	-	191	100	
ATER WORKS CONSTRUCTION:	$ 1,778,887	$ -	$ -	$ 200,000	$
Bond Sale Receipts	1,778,887	-	-	-	
Proposed Parity Bond Sale	-	-	-	200,000	
EFUSE DISPOSAL:	$ 154,488	$ 175,850	$ 171,053	$ 194,400	$
Refuse Service Charges	99,531	113,000	110,337	125,000	
Property Taxes @ 0.0651	54,772	62,500	59,912	68,500	
Interest Earnings	185	350	804	900	
Other Revenues	-	-	-	-	
FIRE PROTECTION:	$ 81,795	$ 94,180	$ 83,501	$ 148,065	$
Property Taxes @ 0.0976	73,832	77,310	74,274	102,500	
General Fund Subsidy	-	9,120	-	36,365	~7,340
Fire Insurance Rebate	7,025	6,750	8,252	8,500	
Interest Earnings	938	900	735	400	
Miscellaneous Receipts	-	100	240	300	
UBLIC LIBRARY:	$ 52,428	$ 56,337	$ 56,863	$ 68,800	$
Property Taxes @ 0.0535	46,991	51,437	51,827	62,900	
Fines	3,406	3,500	4,089	3,500	
Miscellaneous	1,128	600	279	1,800	
Rentals	380	400	415	400	
Non-Resident Fees	523	400	253	200	

- Continued -

Fund/Revenues	1963-64 Audit	1964-1965 Budget	1964-1965 Actual	1965-1966 Probable	1965-1966 Adopted
PROPERTY IMPROVEMENT:	$ 84,220	$ -	$ 61,925	$ 65,000	$
Escrow Receipts	84,220	-	61,925	65,000	
POLICE PENSION:	$ 29,991	$ 35,300	$ 36,266	$ 55,900	$
Property Taxes @ 0.0288	12,551	14,600	13,944	30,300	
Employee Contributions	13,292	14,700	16,558	18,500	
Interest Earnings	4,143	6,000	5,764	7,100	
Miscellaneous Receipts	5	-	-	-	
WORKING CASH:	$ 55,000	$ -	$ -	$ 55,000	$
Revolving Proceeds	55,000	-	-	55,000	
ILLINOIS MUNICIPAL RETIREMENT:	$ 18,764	$ 21,200	$ 20,535	$ 27,450	$
Property Taxes @ 0.0144	8,659	9,600	9,278	15,200	
Municipal Contributions:	10,105	11,600	11,257	12,250	
Water & Sewer Fund	10,105	11,600	10,576	11,500	
Fire Protection Fund	-	-	682	750	
CORPORATE BOND & INTEREST:	$ 23,397	$ 28,870	$ 27,756	$ 13,970	$
Property Taxes @ 0.0133	23,397	28,870	27,756	13,970	
FIRE PENSION:	$ 5,372	$ 5,930	$ 6,175	$ 10,350	$
Property Taxes @ 0.0048	2,100	2,380	2,272	5,050	
Employee Contributions	2,430	3,100	3,369	4,400	
Interest Earnings	273	450	534	900	
Business Licenses	569	-	-	-	
CIVIL DEFENSE:	$ 6,794	$ 7,790	$ 7,464	$ 3,360	$
Property Taxes @ 0.0032	6,794	7,790	7,464	3,360	

VILLAGE OF OAK LAWN
Cook County, Illinois 60453
BOARDS & COMMISSIONS
May 11, 1965
ROSTER #66-1

BOARDS & COMMISSIONS	OFFICIALS	HOME PHONE
VILLAGE PRESIDENT (E):	Fred M. Dumke	422-3809
BOARD OF TRUSTEES (E):		
Standing Committees:	Chairmen	
Sanitary & Storm Sewers (Water)	Glenn E. Frankland	424-1383
Sidewalks & Street Lighting	Sinclair Randall	424-7843
Police & Fire Department	Leonard J. Cole	422-3028
Finance & Building Supplies	James E. Dwyer	422-1167
Streets, Alleys & Surface Drainage	Ralph E. Munch	422-9281
--	Edward J. Roche	423-5149
VILLAGE CLERK (E):	Ernest F. Kolb	422-3384
LOCAL IMPROVEMENTS BOARD:		
PRESIDENT	Fred M. Dumke	422-3809
MEMBERS:	Glenn E. Frankland	424-1383
	Sinclair Randall	424-7843
	Leonard J. Cole	422-3028
	Ralph E. Munch	422-9281
SECRETARY	Gerhardt J. Gliege	425-5020
CONSULTANTS	Hancock Engineering Company	421-2775
PLANNING & DEVELOPMENT COMMISSION:		
CHAIRMAN	Robert W. Kimpel	422-4228
MEMBERS:	Tunis L. Collings	422-5343
	Thomas W. Dillon	424-3966
	Maurice W. Glens	422-2702
	Alice Ihrig	424-3479
	Emmett R. Meyer	424-3197
	Rocco D. Milano	422-3232
	Thomas Pacetti	423-6446
	George Schurwanz	636-0768
SECRETARY	Dorothy Olsen	636-2950
APPEALS BOARD:		
CHAIRMAN	Warren O. Keneipp	422-1181
MEMBERS:	John Stalzle, Sr.	424-0060
	Chester Bates	424-8363
	Philip J. Special	425-3338
	William Connors	636-1234
	W. F. Willette	424-2794
	Eugene W. Lukas	425-6546
SECRETARY	Buena Gerke	423-0764

JJS/dlk

PLEASE NOTE: (E) Denotes Elected Officials.

VILLAGE OF OAK LAWN
Cook County, Illinois
MUNICIPAL SERVICES
May 11, 1965
DIRECTORY #66-1

DEPARTMENT/ACTIVITY	DIRECTOR/OFFICE	TELEPHONE
VILLAGE MANAGER	J. J. Salovaara Village Manager 5252 West James Street Oak Lawn, Illinois 60453	Area Code: 312 636-4400, X. 254
AIR POLLUTION BUREAU	A. Mullins	321-7655
AMBULANCE SERVICE	9437 South Cook Avenue	422-3121
BUILDING COMMISSIONER	E. Karl Faitz	636-4400, X. 267
CIVIL DEFENSE DIRECTOR	Albert E. Bult	424-0230
FINANCE DIRECTOR, ACTING	Mrs. Peg Hendricks	636-4400, X. 253
FIRE CHIEF	John P. McCastland, Sr.	422-3121
COLUMBUS MANOR DEPARTMENT	9738 S. Marion Avenue	422-2171
GRANDVIEW PARK DIVISION	5800 West 89th Place	422-2161
HEALTH COMMISSIONER	T. H. Gasteyer, M.D.	424-0263
MOSQUITO ABATEMENT DISTRICT	Robert A. Hedeen	333-4120
MUNICIPAL BUILDING	5252 West James Street	636-4400
PARK DISTRICT	94th St. & Knox Avenue	424-0177
POLICE CHIEF	Gerhard A. Hein	422-3141
SANITATION OFFICER	Allen A. Glisch	684-6901
PUBLIC LIBRARY	9427 S. Raymond Avenue	422-4037
PUBLIC SAFETY CENTER	9437 South Cook Avenue	422-3121; -41
PUBLIC WORKS DIRECTOR	Charles J. Reich	636-4400, X. 270
WATER SUPERINTENDENT	Donald R. Canning	Ext. 213
STREET SUPERINTENDENT	Lawrence Lehane	Ext. 212
SEWERS SUPERINTENDENT	Leonard Reno	Ext. 214
AUTOMOTIVE SUPERINTENDENT	Gerald Orris	Ext. 215
REFUSE DISPOSAL	Southwest Towns, Inc.	422-8530
VILLAGE ATTORNEY	Gerhardt J. Gliege	425-5020
VILLAGE ENGINEER	Allan W. Johnson	636-4400, X. 265
HANCOCK CONSULTANTS	Robert D. Moyers	421-2775
VILLAGE HALL	5252 West James Street	636-4400
VILLAGE TREASURER	Herbert C. Tobin	321-7605

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